

SECTOR PROGRAMME FICHE

PHARE 2006

for

AGRICULTURE

PHARE 2006/018-147.03.02

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1. Basic Information

1.1. CRIS Number: PHARE 2006/018-147.03.02

1.2 Title: Support for Romanian Agriculture

1.3 Sector: Agriculture and Rural Development

1.4 Location: Romania

1.5 Duration: 21 months

2. Objectives

2.1. Overall Objective(s):

Preparation of Romanian agriculture for EU Accession in regards to administrative and management capacity, inspection and monitoring skills as well as provisions fulfilled as required in the context of the Common Agricultural Policy and the Rural and Agricultural funds particularly in rural Development and Economic and Market Analysis, preparation for for European Agricultural Guarantee Fund (EAGF) and European Agricultural Fund for Rural Development (EAFRD) and Veterinary and Phytosanitary issues.

2.2. Project purpose:

For priority 1: Rural Development and Economic and Market Analysis

- To have Managing Authority and relevant bodies staff duly trained for EU RDF and FIFG
- To have a Managing Authority equipped with all the needed Management Information System for an efficient operation
- To ensure the proper absorption of RDF and FIFG and to increase the number of mature project proposals
- To set-up adequate structures assuring the absorption of EU funds following accession
- To create a fully functional and EU-compliant Agency for Agricultural Advice

For priority 2: Preparing for European Agricultural Guarantee Fund (EAGF) and European Agricultural Fund for Rural Development (EAFRD)

- To have an efficient AIS system based on necessary IT and communications equipment at national and regional level and trained staff
- To have an efficient FADN system at national and regional level endowed with needed equipment. The project will also train staff in equipment use
- To have a consolidated IACS by provision of IT, monitoring and communication equipment

For priority 3: Development of the Food Safety System

- Veterinary sector aligned to EU requirements and operating efficiently
- Romanian phytosanitary administration fully aligned with the EU requirements in the sector, in terms of legal harmonisation, staff training, equipment

In the area of veterinary issues, further supply of equipment for

- development of RSVFSA as regards RASFF, TRACES,
- epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, ecotoxicology, detection of GMOs and genotyping of ovine breeds
- ecologic incinerators for the veterinary laboratories; setting-up a national system for the management of laboratory samples;
- setting-up of 42 county working units included in the monitoring system of the Central Epidemiological Unit located at IDAH

In the area of Phytosanitary issues further supply of equipment for

- endowment of an ecotoxicology lab, a cold-store for long-term keeping of reference seed stocks;
- endowment of a greenhouse for the performance of DUS tests for varieties of vegetables and flowers (for testing the resistance to diseases)

2.3 Accession Partnership (AP) and NPAA priority

All the projects are related to the findings of negotiations on Chapter 7 – Agriculture and Chapter 8 – Fisheries

2.4 Contribution to National Development Plan

Some of the projects (the ones for the Managing Authority and SAPARD) are related to the priority included in Axe 4 – Support for agriculture and rural development in the National Development Plan.

2.5 Cross Border Impact

"Not applicable".

3. Description

3.1. Background and justification:

All projects (except for task 10 bis a, 10 bis b and task 37) represent a continuation of previous projects included in the 2005 and 2004 Phare Fiche, as indicated in the “related programmes” chapter. Therefore, the justification and background for this projects is already outlined in the 2005 and 2005 sector fiche.

Task 10 bis a – “Strengthen the institutional capacity of Paying Agency for implementing the post-accession rural development Programme” is not a continuation of previous projects and was generated by the fulfilment of the political criteria for EU membership. The first recommendation for improvement in the Commission 2005 Report on Romania’s preparation for accession refers to Public Administration. The Report states that “further efforts are still needed to continue to reform the public administration, in particular the further professionalisation of the civil service and the adequate staffing and funding of the administrations required to apply and enforce EU rules. The Report also identifies “a number of areas of serious concern requiring immediate action from Romania so that it may reap the benefit from EU accession, but also in order to preserve the balance of the Union. These areas include the structures and mechanisms for participation in European structural funds.” (p. 4). According to the Report, the Acquis Chapter 7– Agriculture – “covers a large number of binding rules, many of which directly applicable. The proper application of these rules and their effective enforcement by an efficient public administration are essential for the functioning of the Common Agricultural Policy. This includes the setting up of management systems such as a paying agency, and also the capacity to implement rural development actions.” In the post-accession period, “the future paying agencies (built around the SAPARD Agency) will be responsible for the implementation of the post-accession rural development Programme, and needs to be further strengthened for this purpose. Task 10 bis a will specifically see to the achievement of this objective.

Task 10 bis b - “Further support for ANCA services” is also a stand alone task. Since its setting up by GD 676/1998, modified by no 676/1999, the ANCA has gone for years through a continuous restructuring process until reaching its present status. Now, the Agency is a legal public institution in the direct subordination of the MAFRD. As indicated in the Report of the EU Phare Project 2002 – “Technical Assistance for Strengthening Information and Support to SAPARD-Applicants through ANCA”, previous support provided to ANCA in the past mainly concerned the training of ANCA and OJCA staff in the support of potential applicants, especially small and medium farmers in the preparation and implementation of Measures 3.1 and 3.4 under SAPARD. New support is needed for ANCA in the view

of the new SAPARD measures to be opened in the second half of 2005, as ANCA will be involved in the following three measures: Measure 3.2 - Setting up producers groups; Measure 3.3 -Agricultural production methods designed to protect the environment and maintain the countryside; Measure 3.5 – Forestry. This support that must be provided by ANCA staff consists in: collection, processing and dissemination of information regarding agricultural policies for farmers support, including SAPARD; Granting support to agricultural producers in the elaboration of documents necessary to access the SAPARD program fund. The conclusion of the Phare 2002 Project is that: “Only well trained and qualified consultants are efficient in developing successful applications and projects, unqualified personnel will be of no help to the farming community. “Support should be also provided for the activities as: Business planning; Agricultural Production; Marketing; Conversion to organic agriculture and the protection of areas with special bio-diversity and maintain or improve the rural landscape and natural environment; Complement technical know how with institutes, universities and private consultants; Arrange with certification companies and NGO for organic farming; Arrange for biodiversity strategy and issues with MAFW

The ECOTEC Report R/RO/AGR/0525 indicates that “...there is yet limited coordination of activities between the ANCA central offices and the county branches.capacity to provide effective support for SAPARD applicants remains uncertain”. The Report recommends as follows: “Senior management of ANCA should review their need for IB support following the recent change of their status. If appropriate, a justified request under Phare 2005-2006 should be prepared”, leading to “more effective advisory and support services provided for rural businesses in Romania”.

Task 10 bis b is specifically designed for this purpose, i.e. to strengthen the capacity of ANCA staff to effectively assure the farmers access to EU funds and to support the development of economic competitive farms in Romania – based on technical advice and application on new and modern farming technologies

Task 37 - “Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOs and genotyping of ovine breeds’ is as well a task that does not represent a direct continuation of the 04 or 05 projects, being based on the findings of the 2005 comprehensive report that indicates a set of areas where ‘gaps’ need to be filled in: the staff resources of the authority and logistic facilities at the central level should be further strengthened; TSE testing is not yet sufficient and therefore the TSE epidemic-surveillance can not be considered fully in line with the EU rule; Romania does not yet have appropriate rendering collection and treatment facilities for high risk material; efficiency of animal nutrition controls according to a risk based inspection and sampling which cover all stages of the food chain requires improvement; Romania still needs to join the Animal Disease Notification System; further efforts are still needed as regards control on veterinary medicinal products availability and distribution, control of residues in particular, in the field of equipment and labs, capacity of analysis and sampling. Some of these gaps are covered by the tasks initially included in the MAP, but the rest are specifically covered by the new task 37, that focuses on bringing the Romanian veterinary sector in compliance with the EU norms and regulation for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOs and genotyping of ovine breeds

3.2. Sectoral rationale

In the period of preparation of the 2006 Programme Fiche, the EU Comprehensive Monitoring Report on Romania’s progress towards accession was issued. While identifying progress in different areas, the report also underlines the fields where additional support is needed for filling-in the “gaps” for EU accession. All the projects, either a continuation or not of the previous Phare assistance, are directly targeted to filling-in the “gaps” identified in the EU report.

3.2.1 Identification of projects

The projects included in the 2006 Sector Sheet are structured along three priorities, as follows:

Priority 1 –Rural development and Economic and Market Analysis

Priority 2-Preparing for EAGGF

Priority 3-Development of the food safety system

PROJECTS/TASKS UNDER PRIORITY 1 - RURAL DEVELOPMENT AND ECONOMIC AND MARKET ANALYSIS

Task 2 - “Training of staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system”

Task no. and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 2	0,50	-	0,50	-	0,50
Total	0,50	-	0,50	-	0,50

The purpose of Task 2 is to have Managing Authority and relevant bodies staff duly trained for EU RDF and FIFG. The Technical Assistance project objectives are to fully train the Romanian administration in programming, implementation, monitoring, evaluation of EU RDF and FIFG, as a necessary condition for correct and effective procedures in compliance with the EU Regulations and to create a long-term capacity able to provide a full development of the sector.

Task 4- “Supply of equipment for the efficient management and implementation of the Rural Development Fund”

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 4	-	3,00	3,00	1,00	4,00
Total	-	3,00	3,00	-	4,00

The purpose of this investment project is to have a Managing Authority equipped with all the needed Management Information System for an efficient operation. The project's objective is to develop a Management Information System able to address the needs for all management levels (intermediate bodies, managing authorities, payment authorities, implementing agents, including the European Commission) and through all stages (programming, tendering, contracting, monitoring, evaluation, audit and control, based on an operating hardware and software).

Task 5 – “Training at regional and local level for increasing the absorption of RDF and FIFG and to ensure submission of mature project proposals for rural development, for all “stakeholders”

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 5	2,00		2,00	-	2,00
Total	2,00		2,00	-	2,00

The purpose of this project is to ensure the proper absorption of RDF and FIFG and to increase the number of mature project proposals. All stakeholders will be trained on the concept, implementation and monitoring of RDF and FIFG. The project activities will be based on an efficient communication and information strategy and a detailed and wide training and awareness programme; to create conditions for ensuring the correct and sound absorption of the RDF and FIFG, by providing sound project proposals and a management and sustainability of projects proposed; to create awareness amongst the potential beneficiaries as regards the funding possibilities opened through the RDF and FIFG measures, the eligibility conditions and selection criteria.

Task 10 bis a - “Strengthen the institutional capacity of Paying Agency for implementing the post-accession rural development Programme”

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 10 bis a	0,70	-	0,70	0,05	0,75
Total	0,70	-	0,70	0,05	0,75

The overall objective is to strengthen the institutional capacity of the Paying Agency for implementing the post-accession Rural Development Programme through: reinforcing the institutional structure of the Paying Agency, as well as the staff professional capacity in implementing relevant tasks based on procedure manuals; training the Agency HQ staff concerning the main tasks relevant for implementing the Sectorial Operational Programme for Agriculture and Rural Development financed by the European Agricultural Guidance and Guarantee fund (EAGGF), after accession; reinforcing the institutional structure concerning tasks and responsibilities in the activity of the regional level by Paying Agency; training the Agency Paying staff at regional level into the relevant units: evaluation-selecting-contracting, monitoring and payment, financial control, management and coordination; training staff on the opportunities provided by development programmes in the context of the Common Agricultural Policy and Rural Development.

Task 10 bis b - “Further support for ANCA services “

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 10 bis b	0,50	-	0,50	0,04	0,540
Total	0,50	-	0,50	0,04	0,540

The purpose of the Project is to provide advisory, extension, information and professional training for setting-up competitive economic holdings, in compliance with the ownership rights and with the criterion related to the accessibility to advanced technologies, with the purpose of achieving a quick and efficient capitalisation by preparing the farmers to enter the European market of agro-food products, with real chances of success.

The purpose will be achieved through: provision of support for strengthening the administrative structure of ANCA at national and regional level; support for the elaboration and implementation of a sustainable and coordinated strategy at national level, for advisory services to farmers and farming communities in compliance with the EU requirements; training activities related to the implementation of SAPARD Measures and other EU funds (collection, processing and dissemination of information regarding agricultural policies for farmers support, including SAPARD; Granting support to agricultural producers in the elaboration of documents necessary to access the EU funds); support to assure farmers’ knowledge and access to advanced technologies and modern farming techniques; training of ANCA consultants for business planning, marketing, conversion to organic agriculture and the protection of areas with special bio-diversity and maintain or improve the rural landscape and natural environment, organic farming, alternative activities and income; promotion of innovative rural development utilizing LEADER approach of community-based development; preparation of appropriate information, promotional and educational materials; farm demonstrations and dissemination of positive examples as regards farm businesses management and off-farm activities.

PROJECTS UNDER PRIORITY 2 – PREPARING FOR EAGGF**Task 14 - “Supply of equipment for the efficient operation of an operational AIS at national and regional level”**

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 14	-	0,55	0,55	0,18	0,74
Total	-	0,55	0,55	0,18	0,74

The purpose of this project is to have an efficient AIS system based on necessary IT and communications equipment at national and regional level and trained staff.

Task 16 - “Supply of equipment for establishing and efficient operation of a FADN system”

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 16	-	0,50	0,50	0,17	0,67
Total	-	0,50	0,50	0,17	0,67

The purpose of this project is to have an efficient FADN system at national and regional level endowed with needed equipment. The project will also train staff in equipment use.

Task 19 - “Supply of equipment for efficient operation of IACS at central and regional level”

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 19	-	2,00	2,00	0,67	2,67
Total	-	2,00	2,00	0,67	2,67

The purpose of this project is to have a consolidated IACS by provision of IT, monitoring and communication equipment. The **equipment** will increase the work efficiency and will ensure an IT system that is consolidated and operates in compliance with the EU standards.

PROJECTS UNDER PRIORITY 3 – DEVELOPMENT OF THE FOOD SAFETY SYSTEM

Task 30 - “Supply of IT and communication equipment for development and strengthening the Romanian Veterinary and Food Safety Agency for RAS and TRACES”

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 30	-	1,50	1,50	0,50	2,00
Total	-	1,50	1,50	0,50	2,00

The purpose of this project is to ensure an efficient veterinary system, based on purchase of needed EU-compliant equipment for RASFF, TRACES. The project will ensure proper veterinary control at external borders; will support the implementation of EU TRACES system as soon as possible; will improve the communication between the central agency and the local offices and EU institutions; will improve the IT endowment of the Agency at central and regional levels as regards the efficient implementation of the TRACES and similar systems.

Task 33 - "Supply of equipment for further strengthening the vet sector"

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 33	-	9,00	9,00	3,00	12,00
Total	-	9,00	9,00	3,00	12,00

The project aims to reinforce the compatibility of the Romanian veterinary sector in compliance with the EU requirements, based on the following Modules

Module A – Ecologic incinerators for the veterinary laboratories

The equipment purchased under this Module will achieve the alignment to the European standards (Directive no. 96/62/EC, Directive no. 75/144/CEE and Directive no. 91/688/CEE), it is needed to endow the veterinary laboratory with incinerators, allowing the ecological incineration and in safe conditions of the epidemiological dangerous wastes generated by the laboratories activities. This will guarantee the compliance with the norms related to the limitation of the emissions of dusts, toxic gases and other polluting substances resulted from the incineration of solid wastes.

Module B – Setting-up a national system for the management of laboratory samples

The equipment purchased under this Module will assure the achievement of a correct and coherent traceability of samples collected, in compliance with the EU Regulations as well as the setting-up of a national network for the management of samples for laboratory tests, through: setting-up of a monitoring system for the transfer of the samples collected on the field to the IDSA and to the diagnosis veterinary laboratories; setting-up of a national network for the assurance of a more efficient linkage between the official veterinarian that collects the samples on the field and the diagnosis veterinary laboratories that perform specific tests.

Module C – “Equipments for the setting-up of 42 county working units included in the monitoring system of the Central Epidemiological Unit located at IDAH”

The equipments included in this module aim to assure a better operation of the Central Epidemiological that was recently set-up within IDAH, it is needed to set up at the level of each DSVSA an epidemiological surveillance unit that will keep a permanent link for the creation of the national disease surveillance network.

Task 35 - “Supply of equipment for the phytosanitary services”

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 35	-	1,60	1,60	0,55	2,15
Total	-	1,60	1,60	0,55	2,15

The purpose of this project is to assure an efficient phytosanitary and seed sector that is endowed with needed equipment. The project aims to equip a eco-toxicological laboratory, to procure verification equipment for the phytosanitary treatments application; to equip the facilities for testing the new varieties in laboratory and in the experimental field; to equip a greenhouse for artificial infection with harmful organisms, for testing the resistance to diseases under controlled artificial infections of the new varieties to be registered; to endow a cold-store for long-term keeping of reference seed stocks; to procure IT equipment for the database for the varieties tested and registered by SIVTR according to the EU requirements and to train staff in the use of equipment.

Task 36 - “Further supply of ETS kits”

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
Task 36	-	1,10	1,10	1,10	2,20
Total	-	1,10	1,10	1,10	2,20

The purpose of the project to assure an efficient sanitary –veterinary sector by continuing the purchase of TSE Kits (Biorad and Prionics) – as a continuation of the 2005 INV project.

Task 37 - “Supply of equipment for epidemiology, surveillance, prevention and control of transmissible animal diseases and zoonoses, eco-toxicology, detection of GMOs and genotyping of ovine breeds”

Task no and name	Institution building/TA	Investment	Total Phare	National contribution	Total budget
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Task 37	-	3,45	3,45	1,20	4,65
Total	-	3,45	3,45	1,20	4,65

The project aims to fully align the veterinary services to the EU requirements, as follows:

- Purchase of equipment for the Epidemiology unit: purchase so that this unit be able to organise disease surveillance programme; to gather, process and submit information; to perform prognosis and risk analysis; to participate in simulation exercises in case of disease outbreaks. All these activities imply the existence of adequate equipment, logistics and specialised software – compatible with the ones used in the European Union. The equipment
- Purchase of equipment for genotyping the sheep breeds in Romania, for performance of genotyping analysis for all sheep breeds in Romania and to identify the sheep genotypes susceptible to the prionic protein (STE), for reporting the results of analysis in compliance with the reporting system used in Europe.
- Purchase of equipment for anti-bio-resistance to investigate the bacteria that are resistant to anti-microbial agents
- Purchase of equipment for GMOs, so as to allow the alignment of capacities and methodologies used for control and traceability of foodstuffs and animal feeding obtained through GMOs, by endowing the central and regional labs with equipment for detection and quantification of GMOs
- Purchase of equipment for eco-toxicology to monitor the health of animals in relation with the toxic factor
- Purchase of equipment for trans-border diseases in order to improve the technical capacities and capabilities for surveillance and detection of the most contagious diseases in animals and transmission of these diseases from animals to humans.

3.2.2 Sequencing

The projects that represent a continuation of the previous 2004 and 2005 projects are outlined in the section “related programmes”

3.3.Results

PRIORITY 1 - RURAL DEVELOPMENT AND ECONOMIC AND MARKET ANALYSIS

3.3.1 Task 2 – “Training for the staff of the Managing Authority and for the bodies involved in the programming process and the setting up of the implementation system”

3.3.1.1 Purpose

- To have Managing Authority and relevant bodies staff duly trained for EU RDF and FIFG

3.3.1.2 Results:

- *The civil servants involved in the management and implementation of RDF and FIFG duly trained on regular basis, on issues regarding programming, implementation, monitoring, evaluation of EU RDF and FIFG*
- *A training package ready and implemented on a permanent basis for the new comers in the system with basic information about the different funds, the community Structural Funds (CSF), the RDPs, the MA, FIFG, and PA and the main mechanisms*
- *Procedures manuals completed for administration and implementation of the Rural Development Programme and staff from all institutions involved at national, regional and local level fully trained, ensuring and efficient management and implementation of the Rural Development Fund and FIFG*
- *Romanian trainers trained based on the training of trainers (ToT) Programme*
- *Long-term training capacity created and sustainable*
- *Number of trainers at national and regional level*

3.3.2 Task 4 – “Supply of equipment for the management and implementation of the Rural Development Fund”

3.3.2.1. Purpose

- To have a Managing Authority equipped with all the needed Management Information System for an efficient operation

3.3.2.2. Results

- IT equipment installed and operational
- Managing Authority fully strengthened in terms of equipment (equipment supplied, delivered, installed, and staff trained in its use), leading to an increased efficiency
- MIS system in place and operating efficiently
- Communication system improved, including e-communication
- Web site created
- Staff trained in use of equipment

3.3.3 Task 5 –“Training at regional and local level for increasing the absorption of the Rural Development Fund and FIFG and to ensure submission of mature project proposals for rural development for all stakeholders”

3.3.3.1 Purpose

- To ensure the proper absorption of RDF and FIFG and to increase the number of mature project proposals

3.3.3.2 Results

- *Staff and all stakeholders trained in the institutions in charge for project preparations*
- *Romanian trainers trained based on the ToT approach*
- *Submission of high quality project proposals in a number that would allow a proper absorption of the RDF and FIFG*
- *Information, publicity and communication strategy effectively implemented*
- *Wide awareness created*
- *Absorption of Rural Development Fund and FIFG, based on mature project proposals*
- *Efficient structures and competencies in place for provision of assistance as to the qualification of rural areas and individuals under the new rural development programmes*
- *Efficient system in place for identification, registration and development of eligible projects*

3.3.4 Task 10 bis a –“Further support for the Paying Agency for Rural Development for the implementation of post-accession funds”

3.3.4.1. Purpose

- To set-up adequate structures assuring the absorption of EU funds following accession

3.3.4.2 Results

- *The institutional capacity of the Paying Agency strengthened and its operational framework improved in terms of legislation and staff capabilities;*
- *Staff at national and regional level will be fully trained of operational manuals;*
- *Paying Agency staff will be trained in line with the Common Agricultural policy and rural development strategy*
- *The types and profiles of the experts needed are outlined in the project fiche.*

3.3.5. Task 10 bis b – “Further support for ANCA services”

3.3.5.1 Purpose

- To create a fully functional and EU-compliant Agency for Agricultural Advice

3.3.5.2 Results

- ANCA administrative structure strengthened and efficiently operating
- Adequate strategy in place for advisory services
- ANCA staff duly trained in issues related to SAPARD applications and able to provide advice to farmers
- Farmers are aware of benefits of using advanced technologies and farming techniques and starting to use them
- ANCA staff able to provide reliable advice on business planning and correlated methods for improving farming communities
- Advisory services are in full line with the Rural Development Policy
- Programme elaborated including measures for the improvement and diversification of competitiveness in agriculture
- Farmers aware of LEADER-type projects by ANCA staff
- Farmers and farming community properly informed on agricultural development issues based on the information, promotion and education materials issued
- Farmers practically trained in efficient farm businesses based on farm demonstration event presented by ANCA
- ANCA staff able to demonstrate the benefits of agricultural diversification activities, alternative income and off-farm activities – more efficient and competitive farms
- Collaboration protocols concluded with specialised agricultural institutes and ONGs

The types and profiles of the experts needed are outlined in the project fiche

PRIORITY 2 - PREPARING FOR EAGGF

3.3.6 Task 14 – “Supply of equipment for the efficient operation of an operational AIS at national and regional level”

3.3.6.1 Purpose

- To have an efficient AIS system based on necessary IT and communications equipment at national and regional level and trained staff
- AIS (central and regional) endowed with EU compliant IT equipment leading to efficient performance of corresponding duties
- Database operational and usable for both DG Agri and EUROSTAT data submission activities

3.3.6.2. Results

- AIS (central and regional) endowed with EU compliant IT equipment leading to efficient performance of corresponding duties
- Database operational and usable for both DG Agri and EUROSTAT data submission activities
- Staff trained in the use of equipment

3.3.7 Task 16 – “Supply of equipment for establishment and efficient operation of FADN”

3.3.7.1 Purpose

- To have an efficient FADN system at national and regional level endowed with needed equipment. The project will also train staff in equipment use

3.3.7.2. Results

- FADN system (national and regional- 41 counties) endowed with EU compliant IT system and operating efficiently
- Database operational and staff trained in equipment purchased

3.3.8 Task 19 –“Supply of equipment for the efficient operation of IACS at national and regional level”

3.3.8.1. Purpose

-To have a consolidated IACS by provision of IT, monitoring and communication equipment

3.3.8.2. Results

- IACS system fully endowed with IT, Monitoring and communication systems, EU compliant
- Staff trained in efficient use of purchased equipment

PRIORITY 3- DEVELOPMENT OF THE FOOD SAFETY SYSTEM

3.3.9 Task 30 – “Supply of IT and communication equipment for development and strengthening of ANSVSA for RAS and TRACES”

3.3.9.1 Purpose

- Veterinary sector aligned to EU requirements and operating efficiently

3.3.9.2. Results

- IT and communication equipment purchased and installed, leading to efficient communication and data transmission as regards TRACES and RASFF
- Efficient implementation at national and regional level of the TRACES system
- Possibility to inter-correlate with the EU information system on Risk Assessment and Communication and Rapid Alert System

3.3.10 Task 33 – “Supply of equipment for further strengthening and development of the sanitary veterinary service in compliance with the EU legislation”

3.3.10.1 Purpose

- Veterinary sector aligned to EU requirements and operating efficiently

3.3.10.2 Results

- EU compliance assured with the norms for the limitation of emissions of dusts, toxic gases and other polluting substances resulted from the incineration of solid wastes, through the ecologic incinerators purchased (compliance with Directive 96/92/CE, 75.144/CE)
- Correct and coherent traceability of sampled collected and national network for the management of samples collected established in compliance with EC regulations,
- Better operation of the central epidemiology unit recently set-up within IDAH and establishment of a permanent link for the creation of the national disease surveillance network through equipment for setting up 42 county working units for epidemiology

3.3.11 Task 35 – “Supply of equipment for the phytosanitary services”

3.3.11.1 Purpose

- Romanian phyto-sanitary administration fully aligned with the EU requirements in the sector, in terms of legal harmonisation, staff training equipment

3.3.11.2 Results

- Eco-toxicology lab at central level equipped to EU standards and operational
- Phytosanitary treatments application with increased efficiency based on equipment purchased
- The SIVTR properly equipped in order to test, in laboratory and in the field, the new varieties according to the EU requirements
- The greenhouse properly equipped to perform artificial infections with harmful organisms; DUS tests efficiently performed
- The IT system for the database for the varieties tested and registered by SIVTR according to the EU requests is purchased and functional
- Cold-store equipped for long-term keeping of reference seed stocks
- Laboratory staff trained to efficiently use the purchased equipment

3.3.12 Task 36- Further supply of Kits (BioRad, TSE and Prionics Western)

3.3.12.1 Purpose

- Veterinary sector aligned to EU requirements and operating efficiently

3.3.12.2 Results

- TSE surveillance fully in line with the EU acquis. The current surveillance network extended in the whole Romanian territory and for all the concerned species.
- Fast tests carried over in order to achieve an early, specific and fast TSE diagnosis
- Traceability assured for live animals in relation to their products, as regarding TSE
- Specific measures implemented on animal health protection against TSE, concerning the ruminants feeding, rendering and processing of the carcasses, collecting and processing of animals waste;
- Measures regarding public health protection implemented by setting up a labelling system for beef and veal meat, by eliminating specific risk materials, by eliminating the risk bovine offal, by prohibiting the mechanic recovery of bovine meat

3.3.12 Task 37 – “Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOs and genotyping of ovine breeds

3.3.12.1 Purpose

Veterinary sector aligned to EU requirements and operating efficiently

3.3.12.2 Results

Module A- Epidemiological unit

- Improved methods for surveillance and control of animal diseases, zoonoses and environment monitoring according to the methods used in the EU
- Possibility to elaborate national programmes for active and passive surveillance of animal diseases
- Possibility to implement epidemiological programmes for the Romanian territory for the OIE List A diseases for the promotion of eradication plans;
- zoonoses eradication plans elaborated and implemented
- epidemiological surveys implemented in the fields
- improved epidemiological activity at central and regional level assuring compliance with the harmonized legislation
- improved monitoring and surveillance system in compliance with EU requirements
- Increased efficiency due to the use of specific software

Module B - Genotyping of ovine breeds and molecular epidemiology studies for determination of susceptibility to prionic diseases (TSE)

- Strategies for elimination of susceptible breeds through efficient eradication programmes in compliance with EU requirements
- safeguarding human consumption by the use of solely non-contaminated sources so as to protect public health
- Ovine breeds susceptible to the prion protein identified
- Romania able to joint the other EU countries as regards the monitoring of prionic diseases

Module C – Anti-bio-resistance – investigation of bacteria resistant to anti-microbial agents

- Effective use of antibiotics for animal therapies and reduced use as growth stimulate
- reduced incidence of transfer to human of bacteria strains resistant to anti-microbes

Module D – GMOs

- Efficient detection-identification-quantification by central and regional labs of GMOs
- improved analytical methods and analysis
- Improved qualitative and quantitative standards
- improved validation technology for molecular events and reference materials
- improved capacity to design an alternative method
- improved capacity of central and regional labs to apply and comply with an improved system of surveillance for products containing GMOs

Module E – Eco-toxicology

- Improved capacity to determine the toxic compound involved in the occurrence of chronic or acute intoxication for all animal species

- capacity to monitor the bee populations in polluted areas of Romania – as an indicator of environment preservation
- increased capacity to determine the contaminants in water and fodder samples and prevention of toxic events for animals

Module F – Cross-border diseases

- Improved capabilities and technical abilities to supervise and detect the most contagious animal diseases and their transmission from animal to humans

For all results, the logframe indicates indicators of achievement that, when possible, are quantified, verifiable and time-bound.

3.4 Activities

PRIORITY 1 - RURAL DEVELOPMENT AND ECONOMIC AND MARKET ANALYSIS

Task 2 - Training for the staff of the Managing Authority and for the bodies involved in the programming process and the setting up of the implementation system

- Provision of support and assistance, based on a training needs analysis, for the elaboration of a training curricula and training programme for the new comers into the systems, including progressive degrees of knowledge
- Provision of support for elaboration of training curricula prepared for the staff of the bodies involved in the management and implementation of the RDF and FIFG and the Managing Authority, trained to act as trainers
- Organisation of training of the staff of the MA and the bodies involved in the management and implementation of the RDF and FIFG on specific issues of programming, implementation, assessment, monitoring and financial management.
- Organisation of the train-the-trainers programme, leading to a ‘cascade’ training
- Provision of on-the –job training for all relevant aspects
- Organisation of training for relevant staff in charge with the application of the manuals elaborated
- Organisation of training at national level in efficient transfer from management of Phare funds to management of RDF and FIFG by on the job guidance
- Organisation of MA staff training for all relevant issues leading to the efficient and EU compliant operation of the MA
- Organisation of specific workshops and seminars and a limited number of training visits at management authorities in EU MS; the visits in MS will lead to knowledge of participants as regards the roles, responsibilities, functions, workflows and coordination mechanisms
- Provision of support for elaboration of a continuous training plan leading to the creation of a long-term in-house capacity

Task 2 is implemented as a 2006 Technical Assistance contract with a total budget of 500,000 Euro, Phare budget. The detailed STEs input will be specified in the ToR/Contract (the project is a continuation of the 2004 and 2005 TA project)

Task 4 - Supply of equipment for the efficient management and implementation of Rural Development Fund

- Supply of IT equipment for operating MIS for the Managing Authority for RDP ADRF and Intermediate Bodies.
- Provision of support for development of the web site
- Organisation of staff training in use of equipment

Task 4 is implemented as a supply contract with a total budget of 4,000,000Euro, out of which 3,000,000Euro Phare funds and 1,000,000 Euro national contribution. (it continues the 2005 INV project)

Task 5 - Training at regional and local level for increasing the absorption of the Rural Development Fund and FIFG and to ensure submission of mature projects proposals for rural development, for all “stakeholders”

- Provision of support on orientations needed for the preparation of competitive rural development activities (based on RDP priorities and measures);
- Provision of support for elaboration of check lists for the projects to be funded from RDF and FIFG;
- Organisation of training regarding proper identification of eligible projects selection and eligibility criteria
- Organisation of advanced training of staff in the institutions in charge for projects preparations at national and regional level
- Organisation of ToT for provided advanced training and generating ‘cascade’ learning
- Provision of expert support for the elaboration of a communication strategy at national and regional level
- Provision of support to all stakeholders for development of eligible projects to be funded from RDF and FIFG. The support will lead to mature project proposals for the future funding from RDF, including a number of concrete project preparation studies.
- Provision of support for designing a system for identification, registration and development of projects that would answer the requirements included in the development strategies for sector development and funding requirements.
- Organisation of training for the potential project beneficiaries, development of project documentation in compliance with the funding requirements applicable to RDF and FIFG.

Task 5 is implemented as a Technical Assistance contract with a total value of 2,000,000 euro. The exact expert input to be detailed in the ToR. (the project is a continuation of the 2005 training project)

Task 10 bis a - Strengthen the institutional capacity of Paying Agency for implementing the post-accession rural development Programme (TW)

- Technical assistance for reinforcing the institutional structure of the paying agencies, as well as the staff professional capacity in implementing relevant tasks based on procedure manuals.
- Training provided to Agency HQ staff concerning the main tasks relevant for the Paying Agency for implementing the Rural Development Programme financed by the EAFRD.
- Technical assistance for reinforcing the institutional structure and training the staff of the Paying Agency at regional level for implementing the Rural Development Programme.
- Training the Agency Paying staff at regional level into the relevant units: evaluation-selecting-contracting, monitoring and payment, financial control, management and coordination;
- Training provided to Agency staff concerning the Common Agricultural Policy and Rural Development

Task 10 bis a will be implemented as a TW Project with a total budget of 750,000 Euro, out of which 700,000 Euro Phare funds and 50,000 Euro national contribution

Task 10 bis b- Further support for ANCA services (TW)

- Provision of support for strengthening the administrative structure of ANCA at national and regional level
- Provision of support for the elaboration and implementation of a sustainable and coordinated strategy at national level, for advisory services to farmers and farming communities in compliance with the EU requirements
- Organization of training activities related to the implementation of SAPARD Measures and other EU funds (collection, processing and dissemination of information regarding agricultural policies for farmers support, including SAPARD; Granting support to agricultural producers in the elaboration of documents necessary to access the EU funds)
- Provision of support to assure farmers’ knowledge and access to advanced technologies and modern farming techniques

- Intensive training of ANCA consultants for business planning, marketing, Conversion to organic agriculture and the protection of areas with special bio-diversity and maintain or improve the rural landscape and natural environment, organic farming, alternative activities and income
- Provision of local and EU assistance to further strengthen the advisory services in conformity with Romania's evolving rural development policy,
- Support for elaborating a programme for improving the diversity and competitiveness of agriculture
- Promotion of innovative rural development utilizing LEADER approach of community-based development
- Support for the preparation of appropriate information, promotional and educational materials
- Support for farm demonstrations and dissemination of positive examples as regards farm businesses management and off-farm activities, as a means to achieve the economic development of farms and farming communities
- Provision of support for establishment of collaborations with specialised agricultural research institutes, agriculture ONGs

Task 10 bis b will be implemented as a TW project with a total budget of 540,000 Euro, out of which 500,000 Phare funds and 40,000 national contribution

PRIORITY 2- PREPARING FOR EAGGF

Task 14 - Supply of equipment for efficient operation of an operational AIS at national and regional level

- Supply of IT equipment for AIS (central and regional level) in compliance with EU requirements, allowing efficient operation of the AIS system
- Supply of equipment needed to establish the database required (for both DG Agri and EUROSTAT data submission)
- Organisation of staff training in the efficient use of equipment

Task 14 will be implemented as a supply contract with a 2006 value of 734,000 Euro, out of which 550,000 Euro Phare funds and 184,000 Euro national contribution

Task 16 - Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network (FADN)

- Supply of IT equipment for the efficient operation of the FADN (central and regional level – 41 counties)
- Development of database based on purchased equipment and training of staff in the use of equipment

Task 16 will be implemented as a supply contract with a total 2006 budget of 668,000 Euro, out of which 500,000 Phare funds and 168,000 Euro national contribution

Task 19 - Supply of equipment for efficient operation of IACS at central and regional level

- Supply of IT, monitoring and communication equipment for national and regional level of IACS
- Training of staff in efficiently using the equipment purchased

Task 19 will be implemented as a supply contract with a 2006 total budget of 2,668,000 Euro, out of which 2,000,000E Phare funds and 668,000 Euro national contribution.

PRIORITY 3 - DEVELOPMENT OF THE FOOD SAFETY SYSTEM

Task 30 - Supply of IT and communication equipment for development and strengthening of the Romanian Veterinary and Food Safety Agency for RAS and TRACES

- Acquisition, installation of IT and communication equipment for effective implementation and operation of the Rapid Alert System
- Supply of equipment for efficient implementation of the TRACES system and staff trained in its use
- Equipment purchased allowing inter-correlation with EU information system on risk assessment and rapid alert system and TRACES

Task 30 will be implemented as a supply contract with a total budget of 2,000,000 Euro, out of which 1,500,000 Phare funds and 500,000 Euro national contribution

Task 33 – Supply of equipment for further strengthening and development of the sanitary veterinary service

- Supply of ecologic incinerators for the veterinary laboratories for achieving compliance with the European standards (Directive 96/92/CE, 75.144/CE), guaranteeing compliance with the norms related to emissions of dusts, toxic gases and other polluting substances resulted from incineration of solid wastes
- Supply of laboratory equipment (LMIS) for setting-up a national system for the management of laboratory samples – achieving thus a coherent traceability of samples in compliance with the EC regulations.
- Supply of Equipment for setting-up 42 working units included in the monitoring system of the central epidemiological unit located at IDAH in compliance with EC requirements

Task 33 will be implemented as a supply contract with a total budget of 12,000,000 Euro, out of which 9,000,000 Euro Phare funds and 3,000,000 Euro national contribution

Task 35 - Supply of equipment for the phytosanitary services

- Supply of equipment for an eco-toxicology laboratory
- Supply of equipment for verification of phytosanitary treatments application
- Supply of equipment for SIVTR in order to test, in laboratory and in the field, the new varieties in compliance with EU requirements
- Equipping the greenhouse to perform artificial infections with harmful organisms, for testing the resistance to diseases under controlled artificial infections of new varieties to be registered (performance of DUS tests)
- Supply of the IT system for the database for the varieties tested and registered by CIVTR according to EU requirements
- Supply of equipment for endowing a cold-store for long-term keeping of reference seed stocks
- Training of staff for using the equipment purchased

Task 35 will be implemented as a supply contract with a total value of 2,150,000 Euro out of which 1,600,000 Euro Phare funds and 550,000 Euro national contribution

Task 36 - Further supply of ETS kits

-Supply of TSE KITS (Biorad and Prionics)

Task 36 will be implemented as a supply contract with a total budget of 2,200,000, out of which 1,100,000 Euro Phare funds and 1,100,000 Euro national contribution

Task 37 - Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOs and genotyping of ovine breeds

-Purchase of equipment as follows:

MODULE A- Epidemiological unit

MODULE B – Geno-typing of Romanian ovine breeds and performance of molecular epidemiology tests for the determination of susceptibility to prionic diseases (TSE)

MODULE C-Anti-bio-resistance – Investigation of bacteria resistant to anti-microbien agents

MODULE D – GMOs

MODULE E – Eco-Toxicology

MODULE F – Trans-border diseases

Task 37 will be implemented as a supply contract with a total budget of 4,650,000, out of which 3,450,000 Euro Phare funds and 1,200,000 Euro national contribution

3.5 Linked Activities:

Related projects before the 2004-2006 Programming:

- PHARE Project 2003/005-551.04.01 – “Designing of an integrated administration and control system (IACS) in Romania and support for elaboration of a policy aiming at strengthening agricultural farms”.

- Twinning Project RO00/IB/AG/01-02 – “Agricultural and rural policy at national and regional level”
- Twinning Project RO00/IB/AG/01-02 – “Agricultural statistics to meet policy needs in Romania”
- Phare Project RO 0106.07 – “Strengthening Romania’s institutional capacity to apply the Measures stipulated in the NPARD”
- Phare Project RO 0006.13-04 01-02 – “Definition and implementation of methodologies for farm structural surveys”.
- Twinning Project RO 2000/IB/AG/-04 - “Harmonisation of legislation and strengthening the capacity to manage the acquis on wine”
- RO 0006.090-“Reinforcement of agri-food quality control systems”
- RO 0006.10 - “Strengthening and developing the capacity to enforce the phytosanitary acquis regarding protection against injurious micro-organisms”
- RO 0006.11 – “Strengthening the Romanian veterinarian administration capacity at central and regional level for harmonisation of the veterinary norms with the EU ones”
- Ro 0107.07 – “Strengthening the phytosanitary administration capacity to adopt and implement the acquis”
- RO 0107.08 – “Developing and implementing the nation-wide bovine animals identification and registration systems”
- RO 2002/000-586.04.06 – “Surveillance, diagnosis and control of animal diseases and alignment with the acquis in the animal nutrition field”

Related projects included in the MAP 2004- 2005

Priority 1: Rural Development and Economic and Market Analysis

TW 2004 – “ Building the institutional capacity of the Managing Authority for the Rural Development Programme for Agriculture, Rural Development and Fisheries”

TA 2004 and 2005 – “Training for the staff of the Managing Authority and for the bodies involved in the programming process and the setting up of the implementation system”

2005 TA - Technical assistance for the ex ante evaluation of the Rural Development Programme

INV 2005 – “Supply of equipment for the efficient management and implementation of Rural Development Fund”

2005 TA – “Training at regional and local level for increasing the absorption of the Rural Development Fund and FIFG and to ensure submission of mature projects proposals for rural development, for all “stakeholders””

TW 2004 - Support for strengthening the policy-making capacity of the MAFRD

TW 2004 - Support for further strengthening the market in fishery and aquaculture products

INV 2004 and 2005 – “Supply of equipment for the strengthening of the fisheries and aquaculture sector”

TWL 2004 - “Support to adopting and implementing the acquis in the forestry sector”

TW 2004 – “Further support to strengthen institutional capacity at central and regional level for development and implementation of the SAPARD Agency”

Priority 2: - Preparing for EAGGF

TW 2004 – “Building up the institutional capacity of a new Payment Agency for EAGGF-Guarantee measures

INV 2004 and 2005 – “Supply of equipment for efficient operation of the new Payment Agency for EAGGF-Guarantee measures”

TW 2004 – “Support to set up and manage an Agriculture Information System (AIS)”

INV 2005 – “Supply of equipment for efficient operation of an operational AIS at national and regional level

TW 2004 - Support to set up a Farm Accountancy Data Network (FADN)

INV 2004 and 2005 – “Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network (FADN)

TW 2004 – “Further support for the full implementation of the IACS system”

TA 2004 – “Training of IACS staff”

INV 2005 – “Supply of equipment for efficient operation of IACS at central and regional level”

TA 2004 - Support for elaboration of Technical Specifications for all IT and communication projects in MAP

Priority 3: Development of the Food Safety System

TW 2004 – “Development and strengthening of the Romanian Veterinary and Food Safety Agency”

INV 2005 – “Supply of IT and communication equipment for development and strengthening of the Romanian Veterinary and Food Safety Agency for RAS and TRACES”

TA 2004 – “Provision of support for the elaboration of Technical Specifications for veterinary and phytosanitary laboratory equipments”

TW 2005 – “Further strengthening and development of the sanitary and veterinarian service in compliance with the EU requirements”

INV 2005 – “Supply of equipment for further strengthening and development of the sanitary and veterinarian service in compliance with the EU legislation”

TW 2004 - Continue the harmonization and implementation of legislation regarding the certification, commercialisation and use of Phytosanitary products

INV 2005 – “Supply of equipment for the phytosanitary services”

INV 2005 - Supply of equipment for the veterinary services (BIPs and waste residues)

INV 2005 - Investments for further consolidation of phytosanitary services

INV 2005 - Further supply of Kits (BioRad, TSE and Prionics Western)

3.6 Lessons learned:

See Annex 7

4. Institutional Framework

The Twinning and TA projects will be fully integrated in the structures of the EU Integration Department and/or other relevant MAFRD Departments and Institutions (for example the Paying and Intervention Agency for Agriculture, Paying Agency for Rural Development and Fisheries, Managing Authority for Rural Development and Fisheries, National Agency for Agricultural Advice (ANCA), National Sanitary Veterinary and Food Safety Agency). The Pre Accession Advisors and the TA Advisors will be based at the relevant Directorate level and will, within the Department, be answerable to the Secretary of State for EU Integration or other senior officers. In case of Twinning, the PAA will also report to the Project Leader based in the MS.

For the day-to-day implementation of the respective activities, close collaboration will be established with the directly concerned departments or institutes. The harmonisation of the national legislation with EU Regulations will be coordinated with the Director for the relevant Department and/or Institution and their legal adviser(s). Close co-operation will also be established with the Phare Implementation Unit (PIU) of the MAFRD.

5.Detailed Budget

	Phare/Pre-Accession Instrument support	Co-financing			Total Cost
€M		National Public Funds (*)	Other Sources	Total Co-financing of Project	
Year 2006 - Investment support jointly co funded	22,70	8,37	-	8,37	31,07
Task 4 – “Supply of equipment for the efficient management and implementation of the Rural Development Fund”	3,00	1,00	-	1,00	4,00
Task 14 – “Supply of equipment for the efficient operation of an operational AIS at national and regional level”	0,55	0,18	-	0,18	0,73
Task 16 – “Supply of equipment for establishment and efficient operation of a FADN”	0,50	0,17	-	0,17	0,67
Task 19 – “Supply of equipment for efficient operation of TACS at central and regional level”	2,00	0,67	-	0,67	2,67
Task 30 – “ Supply of IT and communication equipment for development and strengthening of the ANSVSA for RAS and TRACES	1,50	0,50	-	0,50	2,00
Task 33 – “ Supply of equipment for further	9,00	3,00	-	3,00	12,00

strengthening and development of the sanitary veterinary service in compliance with the EU legislation”					
Task 35 – “Supply of equipment for the phytosanitary services”	1,60	0,55	-	0,55	2,15
Task 36 – “Further supply of ETS kits”	1,10	1,10	-	1,10	2,20
Task 37 - “Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, ecotoxicology, detection of GMOs and genotyping of ovine breeds	3,45	1,20	-	1,20	4,65
Investment support – sub-total	22,70	8,37		8,37	31,07
	<i>73.06 % of total support</i>	<i>26,93% of the Phare support</i>			

	Phare/Pre-Accession Instrument support	Co-financing			Total Cost
€M		National Public Funds	Other Sources	Total Co-financing of Project	
Year 2006 Institution Building support Parallel co-financing following national rules	3,70	0,09	-	0,09	3,79
Task 2 – “Training for the staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system”	0,50	-	-	-	0,50
Task 5 – “Training at regional and local level for increasing the absorption of the Rural Development Fund and FIGF and to ensure submission of mature	2,00	-	-	-	2,00

	Phare/Pre-Accession Instrument support	Co-financing			Total Cost
€M		National Public Funds	Other Sources	Total Co-financing of Project	
projects for rural development, for all “stakeholders” involved					
Task 10 bis a –“Further support for the Paying Agency for Rural Development financed from post-accession funds”	0,70	0,05**	-	0,05	0,75
Task 10 bis b –“Further support for ANCA”	0,50	0,04	-	0,04	0,54
IB support sub-total	3,70	0,09	-	0,09	3,79

Total budget 2006	26,40	8,46	-	8,46	34,86
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* contributions from National, Regional, Local, Municipal authorities, FIs loans to public entities, funds from public enterprises

** Parallel co-financing

6.Implementation Arrangements

6.1.Implementing Agency

The implementing agencies are:

MAFRD, through the Phare Programme Implementing Unit (PIU) / MAFRD

Contact person: Mrs. Marisanda Pîrîianu, PIU Co-ordinator
Bd. Carol I, nr. 17, sector 3
Bucharest, Romania
Tel: + 40 21 3024 400 / Mobile: + 40 723 46 36 94
Fax: + 40 21 3054 890
E-mail: piuagr@maa.ro

The PIU/MAFRD will co-ordinate and administer the implementation of the proposed Phares project in Romania, except for the projects in the sanitary-veterinary sector, for which the Implementing Agency is:

National Sanitary Veterinary and Food Safety Authority, through its own PIU

Contact person: Ion Agafitei, President of NSVFSA
Str. Negustori no. 1B, Sector 2, Bucuresti
Tel: 315.78.75
Fax: Fax 021-3124967
Email: ion.agafitei@ansv.ro

The CFCU will be the tendering and contracting authority and supervise the financial implementation of the entire project.

Contact person: Mrs. Carmen Rosu, PAO – General Director
Mircea Voda Street, no. 44, sector 3
Bucharest, Romania
Tel: 326.55.55

PAO: Mugur Craciun, Secretary of State
Contacts: no 24 Carol I Blvd, sector 3, Bucharest
Tel: 3072.347
Fax: 3072.348
Email: mugur.craciun@maa.ro

6.2.Twinning

Task 10 bis a – “Strengthen the institutional capacity of Paying Agency for implementing the post-accession rural development Programme” (EU budget = 700,000 Euro, national co-financing = 50,000 Euro)

Beneficiary institution: current SAPARD Agency
Contact person: Victoria Suleap
Stirbei Voda 43
Tel: 402.27.87
Fax: 021-402.27.77
Email: Vicky.BURTEA@sapard.ro

The RTA should comply with the following requirements:

- University education at least up to Masters Degree in agrarian economics/agronomy/ /agricultural engineering/finance;
- Fluent in English and computer literacy;
- Minimum 10 years professional experience in the implementation, preparation or analysis/evaluation of SAPARD-funded programmes, of schemes under the rural development and fisheries programme that will be implemented by the SAPARD Agency.

The RTA will be responsible for the overall management of the project, ensuring the proper organization, implementation, control and monitoring of all the project components. He/she will be responsible for the management of the project risks, planning and reporting. He/she will ensure and take part in the timely and effective implementation of the project in accordance with the Twinning contract and with the time schedule identified therein. He/she will establish and maintain links with the Contracting Authority, the beneficiaries, and all the players involved in the implementation of the project, and with other related projects.

Task 10 bis b – “Further support for ANCA services” (EU budget 500,000 Euro, national co-financing = 40,000Euro)

Beneficiary institution: National Agency for Agricultural Advice (ANCA)
Contact person: Viorel Morarescu
Bucuresti, Str. Doamnei nr. 17-19, et.6, sector 3
Tel: 315.86.96
Fax: 312.46.43
Email: agentiaagricola@anca-maap.ro

The RTA should comply with the following requirements:

- University education at least up to Masters Degree in agrarian economics/agronomy/advisory services/agricultural engineering/finance;

- Fluent in English and computer literacy;
- Minimum 10 years professional experience in the implementation, preparation or analysis/evaluation of agriculture extension services.

The RTA will be responsible for the overall management of the project, ensuring the proper organization, implementation, control and monitoring of all the project components. He/she will be responsible for the management of the project risks, planning and reporting. He/she will ensure and take part in the timely and effective implementation of the project in accordance with the Twinning contract and with the time schedule identified therein. He/she will establish and maintain links with the Contracting Authority, the beneficiaries, and all the players involved in the implementation of the project, and with other related projects.

The RTA will be responsible for the provision of specific advice as regards the extension services in agriculture. The RTA is responsible for bringing in adequate expertise for the specific needs of the project.

6.3. Non-standard aspects

PRAG¹ will be strictly followed.

6.4. Contracts

One contract for each task, with the budget indicated in the budgetary section above, as follows:

Task 2 – 1 technical assistance/training contract
Task 4 – 1 Investment contract
Task 5 – 1 Technical Assistance/training contract
Task 10 bis a – 1 Twinning contract
Task 10 bis b – 1 Twinning contract
Task 14 – 1 Investment contract
Task 16 – 1 Investment contract
Task 19 – 1 Investment contract
Task 30 – 1 Investment contract
Task 33 – 1 Investment contract
Task 35- 1 Investment contract
Task 36 – 1 Investment contract
Task 37 – 1 Investment contract

7. Implementation Schedule

7.1. Start of tendering/call for proposals

For the projects included in the budgetary year 2006, the Project Terms of References and Technical Specifications will be ready by end 2006. The tendering procedure (TA and supply contracts) and call for proposals (twinning projects) can thus be launched by the end of the 1st quarter 2007 at the latest

7.2. Start of project activity

As soon as the Financing Agreement is signed

7.3 Project completion

¹ Practical Guide to Contract Procedures Financed from the EC general Budget in the context of External Actions:
http://europa.eu.int/comm/europeaid/tender/gestion/pg/npg_en.doc

8. Equal Opportunity

Equal participation of men and women will be ensured, without opportunity disparities between the two sexes.

9.Environment

NA

10.Rates of return

NA

11.Investment criteria

11.1.Catalytic effect

All projects are focusing in EU support measures facilitating the smooth accession of Romania to EU.

11.2.Co-financing

As indicated in the budget table, joint co-financing of at least 25% is ensured for all investment projects and a parallel co-financing is assured for the two twinning projects, as follows:

For tasks 2, 4, 5, 10bis a, 10bis b, 14,16,19,35 – the co-financing is assured through the MAFRD budget. The tentative corresponding co-financing amounts were taken into account by the MAFRD Finance department for devising the national budget.

For tasks 30,33,36,37 - the co-financing is assured by the National Sanitary Veterinary and Food safety Authority (ANSVSA) that is the Implementing Authority for these tasks.

11.3. Additionality

NA

11.4. Project readiness and size

The project readiness will be ensured by adequate ToRs, TS and twinning fiches.

11.5. Sustainability

All investment will be sustainable in the long term and will ensure compliance with EU norms and standards and with the acquis of the sector concerned – as this was a criterion for implementing these projects. They will not have adverse effects on the environment and the Romanian Government assures the national funds needed for an efficient up-keeping of the investments supported by Phare funds.

11.6. Compliance with state aids provisions

The investments respect the state aid provisions of Romania's Europe Agreement².

² Europe Agreements can be accessed via http://europa.eu.int/comm/enlargement/pas/europe_agr.htm

12. Conditionality and sequencing

- On-going Government commitment to accession in line with the acquis communautaire
- Timely meeting of deadlines and milestones
- Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies
- Stability of structures is maintained
- The trained staff is maintained within the organisation
- Institutional positioning is appropriate to allow project to assist/guide policy implementation/institutional development process
- Adequate implementation of the related previous projects

ANNEXES TO PROJECT FICHE

1. Logframe in standard format for each project
2. Detailed implementation chart
3. Contracting and disbursement schedule, by quarter, for full duration of project (including disbursement period)
4. For all projects: reference list of feasibility/pre-feasibility studies
5. Reference list of relevant laws and regulations
6. Reference list of relevant strategic plans and studies
7. Lessons learnt
8. Sector programme monitoring sheet

ANNEX 1 – LOGFRAME MATRIX FOR PHARE 2005 PROJECTS INCLUDED IN THE MAP
Logframe for Priority 1 - Support for the Managing Authority

Task 2 – “TA for training of staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system”

Task 4 – “Investment for the Managing Authority”

Task 5 –“ Training at regional and local level for increasing the absorption of RDF and FIG and to ensure submission of mature project proposals for rural development, for all “stakeholders”

Task 10 bis a –“Strengthen the institutional capacity of the Paying Agency for implementing the post-accession rural development programme”

Task 10 bis b – “Further support for ANCA services”

Total Budget: 7,79 Euro

Phare budget: 6,70 Euro

<p>LOGFRAME PLANNING MATRIX FOR MAP Agriculture – Priority 1 Support for the Managing Authority</p>	<p>Programme name and number Task 2 – TA for training of staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system Task 4 – Investment for the Managing Authority Task 5 – Training at regional and local level for increasing the absorption of RDF and FIG and to ensure submission of mature project proposals for rural development, for all “stakeholders” Task 10 bis a –“Strengthen the institutional capacity of the Paying Agency for implementing the post-accession rural development programme” Task 10 bis b – “Further support for ANCA services”</p> <p>CRIS number: PHARE 2006/018-147.03.02</p>	
<p>“Support to capacity building of the Managing Authority for the Rural Development Programme and for strengthening MAFRD’s policy-making capabilities”</p>	<p>Contracting period expires: 30 November 2008</p>	<p>Disbursement period expires 30 November 2009</p>
	<p>Total budget: 7,79Euro</p>	<p>Phare budget: 6,70Euro</p>

³ The need to implement this project was underlined in the Interim Evaluation Report ECOTEC2005 – R/RO/AGR/0525 and is justified by the fact the since its setting-up, ANCA has undergone multiple reorganization processes, and has not been able until now to acquire all needed administrative and professional skills. The training support provided so far was only targeted towards the implementation of SAPARD Measures and therefore extensive technical support is needed so that ANCA staff be trained to act as professional technical advisors for the Romanian farmers and farming communities. ANCA must be further trained in business planning management, marketing, diversification of competitiveness in agriculture – as a means to ensure the development of competitive economic farms and farming communities in Romania

Overall objective	Relates to Copenhagen criteria and Acquis chapter	List of other projects with the same objective	
Preparation of Romanian agriculture for EU Accession in regards to administrative and management capacity, inspection and monitoring skills as well as provisions fulfilled as required in the context of the Common Agricultural Policy and the Rural and Agricultural funds particularly in rural Development and Economic and Market Analysis, preparation for European Agricultural Guarantee Fund (EAGF) and European Agricultural Fund for Rural Development (EAFRD) and Veterinary and Phytosanitary issues.	Negotiations on Chapter 7 – Agriculture and Chapter 8 – Fisheries	EU PHARE Twinning Project Phare 2004/016-772.03.02, RO2004/IB/AG/12 RO2004/IB/AG/05 – “Support to capacity building of the Managing Authority for the Rural Development Programme (RDP) and Fisheries” RO04/IB/AG/01 – “Support for strengthening the policy-making capacity of the MAFRD” -Twinning Project RO00/IB/AG/01-02 – “Agricultural and rural policy at national and regional level” -Phare Project RO 0106.07 – “Strengthening Romania’s institutional capacity to apply the Measures stipulated in the NPARD” -TA 2004 and 2005 projects that precede this project	-On-going Government commitment to accession in line with the acquis communautaire -Timely meeting of deadlines and milestones
Project purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
<p>To have Managing Authority and relevant bodies staff duly trained for EU RDF and FIGF</p> <p>To have a Managing Authority equipped with all the needed Management Information System for an efficient operation</p> <p>To ensure the proper absorption of RDF and FIGF and to increase the number of mature project proposals</p> <p>To set-up adequate structures assuring the absorption of EU funds following accession</p> <p>To create a fully functional and EU-compliant Agency for Agricultural Advice</p> <p>To be achieved by the following tasks:</p> <p>Task 2 – TA To have Managing Authority and relevant bodies staff duly trained for EU RDF and FIGF</p> <p>Task 4 – INV To have a Managing Authority equipped with all the needed Management Information System for an efficient operation</p>	<p>Task 2 – TA -No of staff trained -No of training events -Efficiency acquired following training -Managing Authorities able to fulfil its objectives in a timely and effective way -Long-term training capacity created</p> <p>Task 4 - INV -Equipment installed and operational -No of activities performed more efficiently by the purchased equipment -No of staff trained in use of equipment</p> <p>Task 5 - TA - No of staff trained -No of trainers trained -No of training events -Skills acquired following training -No of project proposals submitted</p>	<p>-Training assessment reports; Project reports; Monitoring reports; Training surveys/skills audits;</p> <p>-Meeting records, project, MEI and MAFRD reports Paying Agencies accredited. Accreditation reports</p> <p>Provisional and final acceptance of investment.</p> <p>-Training assessment reports, project reports, -Increase in efficiency based on</p>	Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies

<p>-MIS system in place and operating efficiently -Communication system improved, including e-communication -Web site created -Staff trained in use of equipment</p> <p>Task 5 – Training -Staff/all stakeholders trained in the institutions in charge for project preparations -Romanian trainers trained based on the ToT approach -Submission of high quality project proposals in a number that would allow a proper absorption of the RDF and FIG -Information, publicity and communication strategy effectively implemented -Wide awareness created -Absorption of Rural Development Fund and FIG, based on mature project proposals -Efficient structures and competencies in place for provision of assistance as to the qualification of rural areas and individuals under the new rural development programmes -Efficient system in place for identification, registration and development of eligible projects</p> <p>Task 10 bis a – Paying Agency for post-accession rural development funds - The institutional capacity of the Paying Agency strengthened and its operational framework improved in terms of legislation and staff capabilities; -Staff at national and regional level will be fully trained of operational manuals; - Paying Agency staff will be trained in line with the Common Agricultural policy and rural development strategy</p> <p>Task 10 bis b – Support for ANCA -ANCA administrative structure strengthened and efficiently operating -Adequate strategy in place for advisory services -ANCA staff duly trained in issues related to SAPARD applications and able to provide advice to</p>	<p>Task 5 -No of trained staff -No of training events - Communication strategy elaborated -Information and communication documents elaborated -Awareness level created -Effects of communication strategy -No of projects identified -Decrease of time needed for selection of eligible projects</p> <p>Task 10 bis a-TW No.of staff trained and no. of training events; -Knowledge improved on rural development strategy related with EAGGF; -A comprehensive legal framework, based on the Common Agricultural Policy, in line with EU financing procedures for rural development projects</p> <p>Task 10 bis b: -No. of farmers seeking ANCA's advice -No. of staff trained -No. of innovative projects developed -ANCA staff awareness of the newest rural development strategies -Increased efficiency of advisory services</p>	<p>Projects reports Attendance sheets Feedback of trainees</p> <p>Task 10 bis a – TW System outputs / publications / national assessments and Commission evaluations</p> <p>Task 10 bis b: -Increased farming efficiency based on ANCA advice -Project Reports -Training attendance sheets -Trainees feedback</p>	
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<p>farmers</p> <ul style="list-style-type: none"> -Farmers are aware of benefits of using advanced technologies and farming techniques and starting to use them -ANCA staff able to provide reliable advice on business planning and correlated methods for improving farming communities -Advisory services are in full line with the Rural Development Policy -Programme elaborated including measures for the improvement and diversification of competitiveness in agriculture -Farmers aware of LEADER-type projects by ANCA staff -Farmers and farming community properly informed on agricultural development issues based on the information, promotion and education materials issued -Farmers practically trained in efficient farm businesses based on farm demonstration event presented by ANCA -ANCA staff able to demonstrate the benefits of agricultural diversification activities, alternative income and off-farm activities – more efficient and competitive farms -Collaboration protocols concluded with specialised agricultural institutes and ONGs 	<p>based on the implementation of the operational strategies and programmes</p> <ul style="list-style-type: none"> -Protocols of collaboration concluded with specialized agricultural institutes -Strategy for sustainable advisory services -No of LEADER-type projects accessed -Information campaigns -Farm demonstration events organized 	<p>-Projects elaborated</p>	
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Activities	Means		Assumptions
<p>Task 2- TA Training</p> <ul style="list-style-type: none"> -Provision of support and assistance, based on a training needs analysis, for the elaboration of a training curricula and training programme for the new comers into the systems, including progressive degrees of knowledge -Provision of support for elaboration of training curricula prepared for the staff of the bodies involved in the management and implementation of the RDF and FIFG and the Managing Authority, trained to act as trainers -Organisation of training of the staff of the MA and the bodies involved in the management and implementation of the RDF and FIFG on specific issues of programming, implementation, assessment, monitoring and financial management. -Organisation of the train-the-trainers programme, leading to a 'cascade' training -Provision of on-the -job training for all relevant aspects -Organisation of training for relevant staff in charge with the application of the manuals elaborated -Organisation of training at national level in efficient transfer from management of Phare funds to management of RDF and FIFG by on the job guidance -Organisation of MA staff training for all relevant issues leading to the efficient and EU compliant operation of the MA -Organisation of specific workshops and seminars and a limited number of training visits at management authorities in EU MS; the visits in MS will lead to knowledge of participants as regards the roles, responsibilities, functions, workflows and coordination mechanisms -Provision of support for elaboration of a continuous training plan leading to the creation of a long-term in-house capacity; 	<p>Task 2</p> <p>A 2006 TA Contract with a total budget of 500,000 Euro, Phare budget. The detailed STEs input will be specified in the ToR/Contract (the project is a continuation of the 2004 and 2005 TA project)</p>		<p>Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies</p>

<p>Task 4 - INV -Supply of IT equipment for operating MIS for the Managing Authority for RDP ADRF and Intermediate Bodies. -Provision of support for development of the web site -Organisation of staff training in use of equipment</p> <p>Task 5 - Training -Provision of support on orientations needed for the preparation of competitive rural development activities (based on RDP priorities and measures); -Provision of support for elaboration of check lists for the projects to be funded from RDF and FIG; -Organisation of training regarding proper identification of eligible projects selection and eligibility criteria] -Organisation of advanced training of staff in the institutions in charge for projects preparations at national and regional level -Organisation of ToT for provided advanced training and generating 'cascade' learning - -Provision of expert support for the elaboration of a communication strategy at national and regional level -Provision of support to all stakeholders for development of eligible projects to be funded from RDF and FIG. The support will lead to mature project proposals for the future funding from RDF, including a number of concrete project preparation studies. -Provision of support for designing a system for identification, registration and development of projects that would answer the requirements included in the development strategies for sector development and funding requirements. -Organisation of training for the potential project beneficiaries, development of project documentation in compliance with the funding requirements applicable to RDF and FIG.</p> <p>Task 10 bis a – Paying Agency for post-accession rural development funds -TW -Technical assistance for reinforcing the institutional</p>	<p>Task 4 – INV Supply contract with a total 2006 budget of 4,000,000Euro, out of which 3,000,000Euro Phare funds and 1,000,000 Euro national contribution. (Continues the 2005 INV project)</p> <p>Task 5 –Training TA contract with a total 2006 value of 2,000,000 euro. The exact expert input to be detailed in the ToR. (The project is a continuation of the 2005 training project)</p> <p>Task 10 bis a –TW The project will be implemented as a TW Project with a total budget of 750,000 Euro,</p>		
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<p>structure of the paying agencies, as well as the staff professional capacity in implementing relevant tasks based on procedure manuals.</p> <ul style="list-style-type: none"> -Training provided to Agency HQ staff concerning the main tasks relevant for the Paying Agency for implementing the Rural Development Programme financed by the EAFRD. -Technical assistance for reinforcing the institutional structure and training the staff of the Paying Agency at regional level for implementing the Rural Development Programme. -Training the Agency Paying staff at regional level into the relevant units: evaluation-selecting-contracting, monitoring and payment, financial control, management and coordination; -Training provided to Agency staff concerning the Common Agricultural Policy and Rural Development <p>Task 10 bis b – ANCA</p> <ul style="list-style-type: none"> -Provision of support for strengthening the administrative structure of ANCA at national and regional level -Provision of support for the elaboration and implementation of a sustainable and coordinated strategy at national level, for advisory services to farmers and farming communities in compliance with the EU requirements -Organization of training activities related to the implementation of SAPARD Measures and other EU funds (collection, processing and dissemination of information regarding agricultural policies for farmers support, including SAPARD; Granting support to agricultural producers in the elaboration of documents necessary to access the EU funds) -Provision of support to assure farmers' knowledge and access to advanced technologies and modern farming techniques -Intensive training of ANCA consultants for business planning, marketing, Conversion to organic agriculture and the protection of areas with special bio-diversity and maintain or improve the rural landscape and natural environment, organic farming, alternative activities and income 	<p>out of which 700,000 Euro Phare funds and 50,000 Euro national contribution</p> <p>Task 10 bis b –TW</p> <p>The project will be implemented as a 2006 TW project with a total budget of 540,000 Euro, out of which 500,000 Phare funds and 40,000 national contribution</p>		
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<p>-Provision of local and EU assistance to further strengthen the advisory services in conformity with Romania's evolving rural development policy,</p> <p>-Support for elaborating a programme for improving the diversity and competitiveness of agriculture</p> <p>-Promotion of innovative rural development utilizing LEADER approach of community-based development</p> <p>-Support for the preparation of appropriate information, promotional and educational materials</p> <p>-Support for farm demonstrations and dissemination of positive examples as regards farm businesses management and off-farm activities, as a means to achieve the economic development of farms and farming communities</p> <p>-Provision of support for establishment of collaborations with specialised agricultural research institutes, agriculture ONGs</p>			
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ANNEX 1 - LOGFRAME MATRIX FOR 2006 PROJECTS INCLUDED IN MAP

PRIORITY 2

Task 14 – “Supply of equipment for the efficient operation of an AIS system at national and regional level”

Task 16 bis – “Strengthen the institutional capacity of Paying Agency for implementing the post-accession rural development Programme”

Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level”

Logframe matrix

Task 14 – “Supply of equipment for the efficient operation of an AIS system at national and regional level”

Task 16 – “Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network”

Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level”

LOGFRAME MATRIX FOR Project b) Task 14 Task 16 Task 19		Programme name and number Task 14 – Supply of equipment for the efficient operation of an AIS system at national and regional level Task 16 – “Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network” Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level” CRIS number: PHARE 2006/018-147.03.02	
Strengthening of AIS, FADN and IACS systems in line with EU requirements		Contracting period expires: 30 November 2007	Disbursement period expires: 30 November 2008
		Total budget 4,07 Euro	Phare budget 3,05 Euro
Overall Objective	Relates to Copenhagen criterion and acquis chapter	List of other projects with the same objective	
Preparation of Romanian agriculture for EU Accession in regards to administrative and management capacity, inspection and monitoring skills as well as provisions fulfilled as required in the context of the Common Agricultural Policy and the Rural and Agricultural funds	Negotiations on Chapter 7 – Agriculture	-RO04/IB/AG-10 “Support to set up a Farm Accountancy Data Network (FADN)” -INV project 2005 -TW RO 2004 - Support for the setting up and reinforcement of the Agriculture Information System (AIS) – to be contracted	Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies

LOGRFAME MATRIX FOR Project b) Task 14 Task 16 Task 19		Programme name and number Task 14 – Supply of equipment for the efficient operation of an AIS system at national and regional level Task 16 – “Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network” Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level” CRIS number: PHARE 2006/018-147.03.02	
particularly in rural Development and Economic and Market Analysis, preparation for EAGGF and Veterinary and Phytosanitary issues.		-INV 2005 – “Supply of equipment for AIS”	
Project Purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
-To have an efficient AIS system based on necessary IT and communications equipment at national and regional level and trained staff -To have an efficient FADN system at national and regional level endowed with needed equipment. The project will also train staff in equipment use -To have a consolidated IACS by provision of IT, monitoring and communication equipment. To be achieved by tasks 14,16,19	-IT Systems installed and operational, providing a range of services by EoP; -No of staff trained and no of training events	-Contract implementation reports -Provisional and final acceptance provided by the beneficiary	-Financial and material support is secured to ensure sustainability beyond EoP, by the RO Gvt -Co-financing funds are earmarked and made available in due time by the RO Gvt -Institutional positioning is appropriate to allow project to assist/guide policy implementation/institutional development process

LOGRFAME MATRIX FOR Project b) Task 14 Task 16 Task 19		Programme name and number Task 14 – Supply of equipment for the efficient operation of an AIS system at national and regional level Task 16 – “Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network” Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level” CRIS number: PHARE 2006/018-147.03.02	
Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Task 14 – INV for AIS -AIS (central and regional) endowed with EU compliant IT equipment leading to efficient performance of corresponding duties -Database operational and usable for both DG Agri and EUROSTAT data submission activities -Staff trained in the use of equipment Task 16 – INV for FADN -FADN system (national and regional- 41 counties) endowed with EU compliant IT system and operating efficiently -Database operational and staff trained in equipment purchased Task 19 – INV for IACS -IACS system fully endowed with IT, Monitoring and communication systems, EU compliant -Staff trained in efficient use of purchased equipment	Task 14 –INV for AIS -AIS IT equipment, provided and installed in due time; -Basic databases designed and developed by EoP and increasing efficiency. -AIS IT system in place and operational by EoP -no of staff trained Task 16 – INV for FADN -FADN IT system planned, procured and installed as planned; -Basic databases designed and developed by EoP. -FADN IT system in place and operational by EoP Task 19 – INV for IACS IT systems planned, procured and installed within established deadlines -Basic databases designed and developed by EoP -LPIS developed and implemented by EoP -IT system in place and operational by EoP	Task 14 –INV for AIS -Equipment delivery and installation reports; -System audit; information system(s) outputs; -Increase in efficiency based on using the equipment Task 16 – INV for FADN -Delivery and installation reports -System audit; information system(s) outputs Task 19 – INV for IACS Delivery and installation reports	-Adequate implementation of the related previous projects -Financial and material support is secured to ensure sustainability beyond EoP, by the RO Gvt
Activities	Means		Assumption
Task 14- INV for AIS -Supply of IT equipment for AIS (central and regional level) in	Task 14 – INV for AIS Supply contract with a 2006 value of 734,000 Euro, out of which 550,000		-Financial and material support is secured to ensure sustainability beyond EoP, by the RO Gvt

ANNEX 1 - LOGFRAME MATRIX FOR 2006 PROJECTS INCLUDED IN MAP

PRIORITY 3

LOGFRAME PLANNING MATRIX FOR Task 30, 33, 35, 36, 37		Programme name and number ⁴ Task 30-Supply of IT and communication equipment for development and strengthening the Romanian Veterinary and Food Safety Agency for RASFF, TRACES Task 33- Supply of equipment for further strengthening and development of the sanitary veterinary service Task 35- Supply of equipment for the phytosanitary services Task 36 – Further supply of Kits (BioRad, TSE and Prionics Western) Task 37 – Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOs and geno-typing for ovine breeds CRIS number: PHARE 2006/018-147.03.02	
Reinforcement of the veterinary structures and laboratory operation		Contracting period expires: 30 November 2007	Disbursement period expires: 30 November 2008
		Total budget: 23,00 Euro	Phare budget 16,65 Euro
Overall objective	Relates to Copenhagen criterion and Acquis chapter	List of other projects with the same objective	
Preparation of Romanian agriculture for EU Accession in regards to administrative and management capacity, inspection and monitoring skills as well as provisions fulfilled as required in the context of the Common Agricultural Policy and the Rural and Agricultural funds particularly in rural Development and Economic and Market Analysis, preparation for EAGGF and Veterinary and Phytosanitary issues.	Negotiations for Chapter 7 – Agriculture	RO 0006.11 – “Strengthening the Romanian veterinarian administration capacity at central and regional level for harmonisation of the veterinary norms with the EU ones” RO 0107.08 – “Developing and implementing the nation-wide bovine animals identification and registration systems” RO 2002/000-586.04.06 – “Surveillance, diagnosis and control of animal diseases and alignment with	Romanian Government continues the implementation of the commitments taken during the negotiation process, and timely implementation of policies in the veterinary sector

⁴ All investments are in strict correlation with the “gaps” identified in the Comprehensive Monitoring Report 2005 for veterinary issues

		the acquis in the animal nutrition field” RO2003 -"Strengthening the capacity to manage the veterinary acquis. Improvement of capabilities at central and regional and county level to enforce and observe the new harmonised veterinary norms” + investment component RO 2004/IB/AG/14-“Support for strengthening the National Sanitary Veterinary and Food Safety Agency” 2004 and 2005 INV projects	
Project Purpose	Objectively Verifiable Indicators	Sources of verification	Assumptions
Veterinary sector aligned to EU requirements and operating efficiently Romanian phytosanitary administration fully aligned with the EU requirements in the sector, in terms of legal harmonisation, staff training, equipment To be achieved by tasks	Comparison between the stated and achieved specific objectives Clear benchmarks will be set in the projects’ basic documents (ToR, TS, TW Convention)	Official publications Project reports Other relevant reports	Romanian Government continues the implementation of commitments taken during the negotiation process and timely implementation of policies in the veterinary sector
Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Task 30 – INV -IT and communication equipment purchased and installed, leading to efficient communication and data transmission as regards TRACES and RASFF -Efficient implementation at national and regional level of the TRACES system -Possibility to inter-correlate with the EU information system on Risk Assessment and Communication and Rapid Alert System Task 33 – INV -EU compliance assure with the norms for the limitation of emissions of dusts, toxic gases and other polluting substances resulted from the incineration of solid wastes, through the ecologic incinerators purchased (compliance with Directive 96/92/CE, 75.144/CE) -Correct and coherent traceability of sampled collected and national network for the management of samples collected established in compliance with EC regulations, -Better operation of the central epidemiology unit recently set-up	Task 30 - INV -Romania joins EU TRACES system and operate satisfactorily the Rapid Alert System for Food and Feed IT systems planned, procured and installed in due time; -Basic databases designed and developed -IT system in place and operational Task 33- INV -Equipment installed and operational -No of new tests performed -Low level of emissions from the vet labs -More efficient transfer of samples collected from the field to the IDAH and diagnosis labs -Performance of epidemiological studies on the field	-Contracts implementation reports -Laboratory tests performed	Adequate implementation of related previous Projects Availability of RO Gvt. funds for co-funding and maintenance of equipment purchased and for reagents and consumables

<p>within IDAH and establishment of a permanent link for the creation of the national disease surveillance network through equipment for setting up 42 county working units for epidemiology</p> <p>Task 35 – INV Supply of equipment for an eco-toxicology laboratory Supply of equipment for verification of phytosanitary treatments application Supply of equipment for SIVTR in order to test, in laboratory and in the field, the new varieties in compliance with EU requirements Equipping the greenhouse to perform artificial infections with harmful organisms, for testing the resistance to diseases under controlled artificial infections of new varieties to be registered (performance of DUS tests) Supply of the IT system for the database for the varieties tested and registered by CIVTR according to EU requirements Supply of equipment for endowing a cold-store for long-term keeping of reference seed stocks Training of staff for using the equipment purchased</p> <p><u>Task 36 – INV</u> TSE surveillance fully in line with the EU aquis . The current surveillance network extended in the whole Romanian territory and for all the concerned species. -Fast tests carried over in order to achieve an early, specific and fast TSE diagnosis -Traceability assured for live animals in relation to their products, as regarding TSE -Specific measures implemented on animal health protection against TSE, concerning the ruminants feeding, rendering and processing of the carcasses, collecting and processing of animals waste; -Measures regarding public health protection implemented by setting up a labeling system for beef and veal meat, by eliminating specific risk materials, by eliminating the risk bovine offal, by prohibiting the mechanic recovery of bovine meat</p> <p>Task 37 – INV Module A- Epidemiological unit -Improved methods for surveillance and control of animal diseases, zoonoses and environment monitoring according to the methods used in the EU</p>	<p>Task 35 – INV No and accuracy of tests performed with the new equipment -No and abilities of staff trained in equipment use</p> <p>Task 36 – INV -TSE kits procured and delivered to all counties offices of NSVFSA -no of new test performed -no of negative or positive cases identified and reported.</p>	<p>Contract delivery and installation reports Training reports</p>	<p>Adequate implementation of related previous Projects Provision by RO Govt of necessary co-financing for equipment purchased Enforcement of a retention policy for trained staff</p>
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<p>-Possibility to elaborate national programmes for active and passive surveillance of animal diseases</p> <p>-Possibility to implement epidemiological programmes for the Romanian territory for the OIE List A diseases for the promotion of eradication plans;</p> <p>-zoonoses eradication plans elaborated and implemented</p> <p>-epidemiological surveys implemented in the fields</p> <p>-improved epidemiological activity at central and regional level assuring compliance with the harmonized legislation</p> <p>-improved monitoring and surveillance system in compliance with EU requirements</p> <p>-Increased efficiency due to the use of specific software</p> <p>Module B - Genotyping of ovine breeds and molecular epidemiology studies for determination of susceptibility to prionic diseases (TSE)</p> <p>-Strategies for elimination of susceptible breeds through efficient eradication programmes in compliance with EU requirements</p> <p>-safeguarding human consumption by the use of solely non-contaminated sources so as to protect public health</p> <p>-Ovine breeds susceptible to the prion protein identified</p> <p>-Romania able to joint the other EU countries as regards the monitoring of prionic diseases</p> <p>Module C – Anti-bio-resistance – investigation of bacteria resistant to anti-microbial agents</p> <p>-Effective use of antibiotics for animal therapies and reduced use as growth stimulate</p> <p>-reduced incidence of transfer to human of bacteria strains resistant to anti-microbs</p> <p>Module D – GMOs</p> <p>-Efficient detection-identification-quantification by central and regional labs of OMGs</p> <p>-improved analytical methods and analysis</p> <p>-Improved qualitative and quantitative standards</p> <p>-improved validation technology for molecular events and reference materials</p> <p>-improved capacity to design an alternative method</p> <p>-improved capacity of central and regional labs to apply and comply with an improved system of surveillance for products containing GMOs</p> <p>Module E – Eco-toxicology</p> <p>-Improved capacity to determine the toxic compound involved in the occurrence of chronic or acute intoxication for all animal</p>	<p>Task 37 – INV</p> <p>-Improved animal diseases and zoonoses surveillance and control methods</p> <p>-Improved environment supervision and monitoring</p> <p>-National passive and active surveillance programmes for animal diseases</p> <p>-Programmes for epidemiological regional zoning of the Romanian territory for diseases included in the OIE List A, for the promotion of eradication plans</p> <p>-Eradication plans for zoonoses</p> <p>-Programmes for the trans-border surveillance of OIE List A diseases, including the alert and protection system</p> <p>-sheep genotypes identified as being sensible to the prion protein (EST) and implicitly susceptible to develop prionic diseases</p> <p>-level of incidence for transmission to human of the bacterial strains resistant to anti-microbes, directly or through comensal bacteria</p> <p>-GMO testing reports</p> <p>-Eco-toxicology lab reports</p>		
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species -capacity to monitor the bee populations in polluted areas of Romania – as an indicator of environment preservation -increased capacity to determine the contaminants in water and fodder samples and prevention of toxic events for animals Module F – Cross-border diseases -Improved capabilities and technical abilities to supervise and detect the most contagious animal diseases and their transmission from animal to humans			
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Activities	Means		Assumptions
<p>Task 30 – IT -Acquisition, installation of IT and communication equipment for effective implementation and operation of the Rapid Alert System -Supply of equipment for efficient implementation of the TRACES system and staff trained in its use -Equipment purchased allowing inter-correlation with EU information system on risk assessment and rapid alert system and TRACES</p> <p>Task 33 – INV -Supply of ecologic incinerators for the veterinary laboratories for achieving compliance with the European standards (Directive 96/92/CE, 75.144/CE), guaranteeing compliance with the norms related to emissions of dusts, toxic gases and other polluting substances resulted from incineration of solid wastes -Supply of laboratory equipment (LMIS) for setting-up a national system for the management of laboratory samples – achieving thus a coherent traceability of samples in compliance with the EC regulations. -Supply of Equipment for setting-up 42 working units included in the monitoring system of the central epidemiological unit located at IDAH in compliance with EC requirements</p> <p>Task 35 - INV Supply of equipment for an eco-toxicology laboratory Supply of equipment for verification of phytosanitary treatments application Supply of equipment for SIVTR in order to test, in laboratory and in the field, the new varieties in compliance with EU requirements Equipping the greenhouse to perform artificial infections with harmful organisms, for testing the resistance to diseases under controlled artificial infections of new varieties to be registered (performance of DUS tests) Supply of the IT system for the database for the varieties tested and registered by CIVTR according to EU requirements Supply of equipment for endowing a cold-store for long-term keeping of reference seed stocks Training of staff for using the equipment purchased</p>	<p>Task 30 Supply contract with a total budget of 2,000,000 Euro, out of which 1,500,000 Phare funds and 500,000 Euro national contribution.</p> <p>Task 33 Supply contract with a total budget of 12,000,000 Euro, out of which 9,000,000 Euro Phare funds and 3,000,000 Euro national contribution</p> <p>Task 35 supply contract with a total value of 2,150,000 Euro out of which 1,600,000 Euro Phare funds and 550,000 Euro national contribution</p>		<p>Necessary financial means assured by RO Gvt to provide sustainability, maintenance and repair, including reagents</p> <p>Sustainability assured by proper viability of financial resources from the RO Govt, for labs maintenance, consumables and reagents</p>

<p><u>Task 36 INV</u> -Supply of TSE KITS (Biorad and Prionics)</p> <p style="text-align: center;">Task 37 – INV</p> <p>-Purchase of equipment as follows: MODULE A- Epidemiological unit MODULE B – Geno-typing of Romanian ovine breeds and performance of molecular epidemiology tests for the determination of susceptibility to prionic diseases (TSE) MODULE C-Anti-bio-resistance – Investigation of bacteria resistant to anti-microbial agents MODULE D – GMOs MODULE E – Eco-Toxicology MODULE F – Trans-border diseases</p>	<p>Task 36 Supply contract with a total budget of 2,200,000, out of which 1,100,000 Euro Phare funds and 1,100,600 Euro national contribution</p> <p>Task 37 Supply contract with a total budget of 4,650,000, out of which 3,450,000 Euro Phare funds and 1,200,000 Euro national contribution</p>		
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Annex 2 – Detailed Implementation Chart for Priority 1

ANNEX 2 - DETAILED IMPLEMENTATION CHART for Priority 1

Task 2 – “TA for training of staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system”

Task 4 – “Investment for the Managing Authority”

Task 5 – “Training at regional and local level for increasing the absorption of RDF and FIG and to ensure submission of mature project proposals for rural development, for all “stakeholders”

Task 10 bis a – “Strengthen the institutional capacity of the Paying Agency for implementing the post-accession rural development programme”

Task 10 bis b – “Further support for ANCA services”

Com- ponent	2006						2007												2008												2009												2010					
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q 1	Q 2	Q 3	Q 4		
Task 2 – TA						D	D	D	C	I	I	I	I	I	I	I	I	I	I	I	R																											
Task 4 – INV							D	D	D	D	I	I	I	I	I	I	I	R																														
Task 5 – TA								D	D	D	I	I	I	I	I	I	I	I	I	I	R																											
Task 10 bis a – TW				D	D	C	C	C	I	I	I	I	I	I	I	I	I	I	I	R																												

Com- ponent	2006						2007												2008												2009												2010				
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q 1	Q 2	Q 3	Q 4	
Task 10 bis TW				D	D	C	C	C	I	I	I	I	I	I	I	I	I	I	I	R																											
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																															

Annex 2: Detailed Implementation Chart for Priority 2

DETAILED IMPLEMENTATION CHART

Cluster b

Task 14 – “Supply of equipment for the efficient operation of an AIS system at national and regional level”

Task 16 bis – “Strengthen the institutional capacity of Paying Agency for implementing the post-accession rural development Programme”

Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level”

Com- ponent	2006	2007	2008	2009	2010
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	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q	Q														
																															1	2	3	4														
Task 14					D	D	D	D	C	C	I	I	I	I	I	R																																
Task 16 – INV				D	D	C	C	C	C	C	I	I	I	I	I	I	R																															
Task 19 - INV				D	D	C	C	C	C	C	I	I	I	I	I	R																																
D = Design/Tender preparation																																		C = Contracting					I = Implementation					R = Review/evaluation				

Annex 2 – Detailed implementation chart for Priority 3 – 2006

DETAILED IMPLEMENTATION CHART Veterinary issues [Task 30, 33, 36, 37 - INV]

Component	2006						2007						2008						2009						2010												
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	<i>Q 1</i>	<i>Q2</i>	<i>Q 3</i>	<i>Q 4</i>			
Task 30– INV								D	D	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R							
Task 33 INV				D	D	C	C	C	C	I	I	I	I	I	R																						
Task 36 – INV				D	D	C	C	C	C	I	I	I	I	I	R																						
Task 37 – INV				D	D	C	C	C	C	I	I	I	I	I	R																						
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																					

Phyto-sanitary issues [Task 35 – INV]

Com-ponent	2006						2007						2008						2009						2010									
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q1	Q2	Q3	Q4
Task 35 –INV				D	D	C	C	C	C	I	I	I	I	I	R																			
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																		

Annex 3 - Contracting and Disbursements schedule by quarter - Priority 1

Task 2 – “TA for training of staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system”

Task 4 – “Investment for the Managing Authority”

Task 5 – “Training at regional and local level for increasing the absorption of RDF and FIFG and to ensure submission of mature project proposals for rural development, for all “stakeholders”

Task 10 bis a – “Strengthen the institutional capacity of the Paying Agency for implementing the post-accession rural development programme”

Task 10 bis b – “Further support for ANCA services”

Phare (Meuro)

	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2009	30/09 2009	31/12 2009	31/03 2010	30/06 2010	30/09 2010	31/12 2010
Task 2 – “Training of the managing Authority staff and for the bodies involved in the programming process and the setting up of the implementation system” – TA																				
Contracted					0	0,5	0,5	0,5	0,5	0,5	0,5	0,5								
Disbursed						0	0,15	0,30	0,45	0,5	0,5	0,5								
Task 4 – Investment for the Managing Authority																				
Contracted					0	0	3,0	3,0	3,0	3,0	3,0	3,0								
Disbursed						0	0,8	1,5	1,5	2,8	2,8	3,0								
Task 5 – Training at regional and local level for increasing the absorption of RDF and FIFG and to ensure submission of mature project proposals for rural development, for all “stakeholders”																				
Contracted					0	2,00	2,00	2,00	2,00	2,00	2,00	2,00								
Disbursed						0	0,8	1,00	1,6	1,8	1,8	2,00								
Task 10 bis a – “Strengthen the institutional capacity of the Paying Agency for implementing the post-accession rural development programme” -TW																				
Contracted					0	0	0,70	0,70	0,70	0,70	0,70	0,70								
Disbursed						0	0,30	0,50	0,50	0,70	0,70	0,70								
Task 10 bis b – “Further support for ANCA services” –TW																				
Contracted					0	0	0,50	0,50	0,50	0,50	0,50	0,50								
Disbursed						0	0,15	0,35	0,35	0,50	0,50	0,50								
Total contracted					0	2,5	6,7	6,7	6,7	6,7	6,7	6,7								
Total disbursed					0	0	2,2	3,65	4,4	6,3	6,5	6,7								

Annex 3: Commitment and disbursement for Priority 2

CONTRACTING AND DISBURSEMENT SCHEDULE BY QUARTER, for 2006

Task 14 – “Supply of equipment for the efficient operation of an AIS system at national and regional level”
Task 16 bis – “Strengthen the institutional capacity of Paying Agency for implementing the post-accession rural development Programme”
Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level”

Phare + National co-financing (Meuro)

	31/03 2005	30/06 2005	30/09 2005	31/12 2005	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2009	30/09 2008	31/12 2008	
Task 14 – “Supply of equipment for the efficient operation of an AIS system at national and regional level”-INV																					
Contracting							0	0	0,55	0,55	0,55	0,55	0,55	0,55							
Disbursement								0	0,10	0,50	0,50	0,50	0,50	0,55							
Task 16 – “Supply of equipment for efficient operation of a Farm Accountancy Data Network” –INV																					
Contracting							0	0	0,50	0,50	0,50	0,50	0,50	0,50							
Disbursement								0	0,2	0,2	0,2	0,3	0,37	0,50							
Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level”																					
Contracting							0	0	2,00	2,00	2,00	2,00	2,00	2,00							
Disbursement								0	0,5	0,5	1,0	1,5	2,00	2,00							
Total contracting							0	0	3,05	3,05	3,05	3,05	3,05	3,05							
Total disbursement							0	0	0,8	1,2	1,7	2,3	2,87	3,05							

Annex 3 – Commitment and disbursement for priority 3 - 2006

CONTRACTING AND DISBURSEMENT SCHEDULE BY QUARTER

Veterinary issues [Task 30, 33, 36, 37 - INV]

Task 30-Supply of IT and communication equipment for development and strengthening the Romanian Veterinary and Food Safety Agency for RASFF, TRACES

Task 33- Supply of equipment for further strengthening and development of the sanitary veterinary service

Task 36 – Further supply of Kits (BioRad, TSE and Prionics Western)

Task 37 – Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOs and geno-typing for ovine breeds

	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2009	30/09 2009	31/12 2009	
Task 30 – “Supply of IT and communication equipment for development and strengthening the Romanian Veterinary and Food Safety Agency for RASFF, TRACES ” – INV																	
<i>Contracting</i>					0	1,5	1,5	1,5	1,5	1,5	1,5						
<i>Disbursement</i>						0	0,8	0,8	1,0	1,0	1,5						
Task 33- Supply of equipment for further strengthening and development of the sanitary veterinary service” INV																	
<i>Contracting</i>					0	9,00	9,00	9,00	9,00	9,00	9,00						
<i>Disbursement</i>						0	3,00	3,00	8,00	8,00	9,00						
Task 36 – Further supply of Kits (BioRad, TSE and Prionics Western) – INV																	
<i>Contracting</i>					0	1,1	1,1	1,1	1,1	1,1	1,1						
<i>Disbursement</i>						0	0,5	0,5	0,75	0,75	1,1						
Task 37 – Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOs and geno-typing for ovine breeds” – INV																	
					0	3,45	3,45	3,45	3,45	3,45	3,45						
						0	2,00	2,50	3,00	3,45	3,45						

Phytosanitary issues [Task 35 - INV]

	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2009	30/09 2009	31/12 2009	
Task 35 – “Investment for further consolidation of phytosanitary services” – INV																	
<i>Contracting</i>					0	1,6	1,6	1,6	1,6	1,6	1,6						
<i>Disbursement</i>						0	1,0	1,0	1,2	1,2	1,6						
Total contracting						16,65	16,65	16,65	16,65	16,65	16,65						
Total disbursement						0	7,3	7,8	13,95	14,4	16,65						

Total contracting and disbursements for the three priorities

	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2009	30/09 2009	31/12 2009	
Priority 1																	
Total contracting					2,5	6,7	6,7	6,7	6,7	6,7	6,7						
Total disbursement				0	0	2,2	3,65	4,4	6,3	6,5	6,7						
Priority 2																	
Total contracting					3,05	3,05	3,05	3,05	3,05	3,05	3,05						
Total disbursement					0,8	1,2	1,7	2,3	2,87	3,05	3,05						
Priority 3																	
Total contracting						16,65	16,65	16,65	16,65	16,65	16,65						
Total disbursements						0	7,3	7,8	13,95	14,4	16,65						
TOTAL contracting					5,55	26,40	26,40	26,40	26,40	26,40	26,40						
TOTAL disbursement t					0,8	3,4	12,65	14,5	23,12	23,95	26,40						

Annex 3 - Contracting and Disbursements schedule by quarter - Priority 1

Task 2 – “TA for training of staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system”

Task 4 – “Investment for the Managing Authority”

Task 5 – “Training at regional and local level for increasing the absorption of RDF and FIFG and to ensure submission of mature project proposals for rural development, for all “stakeholders”

Task 10 bis a – “Strengthen the institutional capacity of the Paying Agency for implementing the post-accession rural development programme”

Task 10 bis b – “Further support f or ANCA services”

Phare (Meuro) + national co-financing

	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2009	30/09 2009	31/12 2009	31/03 2010	30/06 2010	30/09 2010	31/12 2010
Task 2 – “Training of the managing Authority staff and for the bodies involved in the programming process and the setting up of the implementation system” – TA																				
Contracted					0	0.5	0.5	0.5	0.5	0.5										
Disbursed						0	0.15	0.30	0.45	0.5										
Task 4 – Investment for the Managing Authority																				
Contracted					0	0	4.0	4.0	4.0	4.0	4.0	4.0								
Disbursed						0	1.8	2.5	2.5	3.8	3.8	4.0								
Task 5 – Training at regional and local level for increasing the absorption of RDF and FIFG and to ensure submission of mature project proposals for rural development, for all “stakeholders”																				
Contracted					0	2.00	2.00	2.00	2.00	2.00	2.00	2.00								
Disbursed						0	0.8	1.00	1.6	1.8	1.8	2.00								
Task 10 bis a – “Strengthen the institutional capacity of the Paying Agency for implementing the post-accession rural development programme” -TW																				
Contracted					0	0	0.75	0.75	0.75	0.75										
Disbursed						0	0.30	0.50	0.50	0.75										
Task 10 bis b – “Further support f or ANCA services” -TW																				
Contracted					0	0	0.54	0.54	0.54	0.54										
Disbursed						0	0.15	0.35	0.35	0.54										

Annex 3: Commitment and disbursement for Priority 2

CONTRACTING AND DISBURSEMENT SCHEDULE BY QUARTER, for 2006

Task 14 – “Supply of equipment for the efficient operation of an AIS system at national and regional level”

Task 16 bis – “Strengthen the institutional capacity of Paying Agency for implementing the post-accession rural development Programme”

Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level”

Phare + National co-financing (Meuro)

	31/03 2005	30/06 2005	30/09 2005	31/12 2005	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2009	30/09 2008	31/12 2008	
Task 14 – “Supply of equipment for the efficient operation of an AIS system at national and regional level”-INV																					
Contracting							0	0	0.73	0.73	0.73	0.73	0.73	0.73							
Disbursement								0.10	0.10	0.50	0.50	0.50	0.50	0.73							
Task 16– “Supply of equipment for efficient operation of a Farm Accountancy Data Network” –INV																					
Contracting							0	0	0.67	0.67	0.67	0.67	0.67	0.67							
Disbursement								0	0.3	0.3	0.4	0.4	0.67	0.67							
Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level”																					
Contracting							0	0	2.67	2.67	2.67	2.67	2.67	2.67							
Disbursement								0	0.5	0.5	1.0	1.5	2.67	2.67							

Annex 3 – Commitment and disbursement for priority 3 - 2006

CONTRACTING AND DISBURSEMENT SCHEDULE BY QUARTER

Veterinary issues [Task 30, 33, 36, 37 - INV]

Task 30-Supply of IT and communication equipment for development and strengthening the Romanian Veterinary and Food Safety Agency for RASFF, TRACES

Task 33- Supply of equipment for further strengthening and development of the sanitary veterinary service

Task 36 – Further supply of Kits (BioRad, TSE and Prionics Western)

Task 37 – Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOs and geno-typing for ovine breeds

	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2009	30/09 2009	31/12 2009	
Task 30 – “Supply of IT and communication equipment for development and strengthening the Romanian Veterinary and Food Safety Agency for RASFF, TRACES ” – INV																	

<i>Contracting</i>					0	2.0	2.0	2.0	2.0	2.0	2.0						
<i>Disbursement</i>						0	0.8	0.8	1.5	1.5	2.0						
Task 33- Supply of equipment for further strengthening and development of the sanitary veterinary service” INV																	
<i>Contracting</i>					0	12.00	12.00	12.00	12.00	12.00	12.00						
<i>Disbursement</i>						0	3.00	3.00	8.00	8.00	12.00						
Task 36 – Further supply of Kits (BioRad, TSE and Prionics Western) – INV																	
<i>Contracting</i>					0	2.2	2.2	2.2	2.2	2.2	2.2						
<i>Disbursement</i>						0	0.5	1.0	1.5	2.0	2.2						
Task 37 – Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOs and geno-typing for ovine breeds” – INV																	
					0	4.65	4.65	4.65	4.65	4.65	4.65						
						0	2.00	2.50	3.00	3.50	4.65						

Phytosanitary issues [Task 35 - INV]

	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2009	30/09 2009	31/12 2009	
Task 35 – “Investment for further consolidation of phytosanitary services” – INV																	
<i>Contracting</i>					0	2.15	2.15	2.15	2.15	2.15	2.15						
<i>Disbursement</i>						0	1.0	1.0	1.5	1.9	2.15						

Annex 4

The projects included in Phare 2006 are based on the following substantiated documents:

Task 2 and Task 5 – prepared based on a framework contract aiming at elaborating the ToRs for these tasks

Task 4 – prepared based on a framework contract aiming at elaborating the IT strategy and the Tender Documents for the hardware and software to be supplied

Task 10 bis a – prepared based on the recommendation of the previous reports related to SAPARD and on the new situation whereby the actual SAPARD Agency becomes the new Paying Agency for Rural Development and Fisheries

Task 10 bis b – prepared based on the recommendations included in the final report of the Phare project 2002 – “Technical Assistance for Strengthening Information and Support to SAPARD-Applicants through ANCA

Task 14 – prepared based on the Technical Specifications produced by the Twinning Project 2004 on AIS

Task 16 - prepared based on the Technical Specifications produced by the Twinning Project 2004 on FADN

Task 19 – prepared based on the Technical Specifications produced under the Framework-contract 2004 aiming at elaborating the TS and Tender Dossier for Hardware and Software

Task 30, 33, 35, 36, 37 – prepared based on the Technical Specifications elaborated by framework-contract under Task 31 in the MAP

Annex 5. Reference list of relevant laws and regulations (compulsory)

IACS and Paying Agency

- Accession Treaty between the European Union and Romania, signed in April 2005 and indicating the amendments of the relevant EC-Regulations for IACS
- Commission Regulation (EC) No 1782/2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers and amending Regulations (EEC) No 2019/93, (EC) No 1452/2001, (EC) No 1453/2001, (EC) No 1454/2001, (EC) 1868/94, (EC) No 1251/1999, (EC) No 1254/1999, (EC) No 1673/2000, (EEC) No 2358/71 and (EC) No 2529/2001
- COUNCIL REGULATION (EC) No 864/2004 of 29 April 2004 amending Regulation (EC) No 1782/2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers, and adapting it by reason of the accession of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia to the European Union
- COMMISSION REGULATION (EC) No 817/2004 of 29 April 2004 laying down detailed rules for the application of Council Regulation (EC) No 1257/1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF)
- Commission Regulation (EC) No 796/2004 of 21 April 2004 laying down detailed rules for the implementation of cross-compliance, modulation and the integrated administration and control system provided for in of Council Regulation (EC) No 1782/2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers.
- COMMISSION REGULATION (EC) No 2199/2003 of 16 December 2003 laying down transitional measures for the application in respect of the year 2004 of Council Regulation (EC) No 1259/1999 as regards the single area payment scheme for the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia
- Commission Regulation (EC) No 1/2002 of 28 December 2001 laying down detailed rules for the application of Council Regulation (EC) No 1259/1999 as regards the simplified scheme for payments to farmers under certain support schemes
- Commission Regulation (EC) No 445/2002 of 26 February 2002 laying down detailed rules for the application of Council Regulation (EC) No 1257/1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF)
- Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations
- Commission Regulation (EC) No 1663/95 of 7 July 1995 laying down detailed rules for the application of Council Regulation (EEC) No 729/70 regarding the procedure for the clearance of the accounts of the EAGGF Guarantee Section

Phytosanitary sector and food safety

PLANT HEALTH – HARMFUL ORGANISMS

General control measures

- 2000/29/EC of 8 May 2000 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community

Specific control measures

- Council Directive 93/85/EEC of 4 October 1993 on the control of potato ring rot
- Council Directive 69/464/EEC of 8 December 1969 on control of Potato Wart Disease
- Council Directive 69/465/EEC of 8 December 1969 on control of Potato Cyst Eelworm
- Council Directive 69/466/EEC of 8 December 1969 on control of San Jose Scale
- Council Directive 74/647/EEC of 9 December 1974 on control of carnation leaf rollers
- Council Directive 93/85/EC of 4 October 1993 on control of Potato Ring Rot
- Council Directive 98/57/EC of 20 July 1998 on the control of *Ralstonia solanacearum* (Smith) Yabuuchi et al.

Protected zones

- Commission Directive 92/70/EEC of 30 July 1992 laying down rules for surveys to be carried out for purposes of the recognition of protected zones in the Community

Registration of operators – Plant passports

- Commission Directive 92/90/EEC of 3 November 1992 establishing obligations to which producers and importers of plants, plant products or other objects are subject and establishing details for their registration
- Commission Directive 92/105/EEC of 3 December 1992 establishing a degree of standardization for plant passports to be used for the movement of certain plants, plant products or other objects within the Community, and establishing the detailed procedures related to the issuing of such plant passports and the conditions and detailed procedures for their replacements

Import from third countries

- Commission Directive 2004/105/EC of 15 October 2004 determining the models of official phytosanitary certificates or phytosanitary certificates for re-export accompanying plants, plant products or other objects from third countries and listed in Council Directive 2000/29/EC

Inspections and notification of interception

- Commission Directive 94/3/EC of 21 January 1994 establishing a procedure for the notification of interception of a consignment or a harmful organism from third countries and presenting an imminent phytosanitary danger

PLANT HEALTH – PLANT PROTECTION PRODUCTS

General Control Measures

- Regulation (EC) No. 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety

Pesticide registration

- Council Directive 91/14/EEC of 15 July 1991 concerning the placing of plant protection products on the market

Banned substances

- Council Directive 79/117/EEC of 21 December 1978 prohibiting the placing on the market and use of plant protection products containing certain active substances.

Pesticide residues

- Council Directive 76/895/EEC of 23 November 1976 relating to the fixing of maximum levels for pesticide residues in and on fruit and vegetables
- Council Directive 86/362/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on cereals
- Council Directive 90/642/EEC of 27 November 1990 on the fixing of maximum levels for pesticide residues in and on certain products of plant origin, including fruit and vegetables
- Council Directive 86/363/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on foodstuffs of animal origin

QUALITY OF SEEDS AND PROPAGATING MATERIAL

Common Catalogue

- Council Directive 2002/53/EC of 13 June 2002 on the common catalogue of varieties of agricultural plant species
- 97/788/EC Council Decision of 17 November 1997 on the equivalence of checks on practices for the maintenance of varieties carried out in third countries
- 2003/403/EC Council Decision of 26 May 2003 amending Decision 2003/17/EC on the equivalence of field inspections carried out in third countries on seed producing crops and on the equivalence of seed produced in third countries
- Commission Directive 2003/90/EC of 6 October 2003 setting out implementing measures for the purpose of Article 7 of Council Directive 2002/53/EC as regards the characteristics to be covered as a minimum by the examination and the minimum conditions for examining certain varieties of agricultural plant species.

Marketing Directives

- Council Directive 2002/54/EC of 13 June 2002 on the marketing of beet seed
- Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed
- Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed
- **Council Directive 2002/56/EC of 13 June 2002 on the marketing of seed potatoes**
- Council Directive 2002/11/EC of 14 February 2002 amending Directive 68/193/EEC on the marketing of material for the vegetative propagation of the vine and repealing Directive 74/649/EEC.
- Council Directive 2003/45/EC of 28 May 2003 amending Council Directive 2002/57/EC on the marketing of seed of oil and fibre plants
- Council Directive 92/33/EEC of 28 April 1992 on the marketing of vegetable propagating and planting material, other than seed
- Council Directive 2002/55/EC of 13 June 2002 on the marketing of vegetable seed
- Council Directive 98/56/EC of 20 July 1998 on the marketing of propagating material of ornamental plants
- Council Directive 92/34/EEC on the marketing of fruit plant propagating material and fruit plants intended for fruit production
- Council Directive 2003/61/EC of 18 June 2003 amending Directives 66/401/EEC on the marketing of fodder plant seed, 66/402/EEC on the marketing of cereal seed, 68/193/EEC on the marketing of material for the vegetative propagation of the vine, 92/33/EEC on the marketing of vegetable propagating and planting material, other than seed, 92/34/EEC on the marketing of propagating and planting material of fruit plants, 98/56/EC on the marketing of propagating material of ornamental plants, 2002/54/EC on the marketing of beet seed, 2002/55/EC on the marketing of vegetable seed, 2002/56/EC on the marketing of seed potatoes and 2002/57/EC on the marketing of seed of oil and fibre plants as regards Community comparative tests and trials.

PLANT VARIETY RIGHTS

- Council Regulation (EC) No. 873/2004 of 29 April 2004 amending Regulation 2100/94 of 27 July 1994 on Community plant variety rights
- Commission Regulation (EC) No. 1177/2005 of 20 July 2005 establishing implementing rules for the application of Council Regulation (EC) 2100/94 as regard the fees payable to the Community Plant Variety Office
- Code of good administrative behaviour in the Community Plant Variety Office

FOOD SAFETY AND ENVIRONMENT

Genetically Modified Organisms in Seeds and Plant Propagating Material

- Council Directive 90/219/EEC of 23 April 1990 on the contained use of genetically modified micro-organisms

- Council Directive 2001/18/EC on the deliberate release into the environment of genetically modified organisms and repealing Council Directive 90/220/EEC
- Council Regulation (EC) No 1829/2003 of 22 September 2003 on genetically modified food and feed
- Council Regulation (EC) No 1830/2003 of 22 September 2003 concerning the traceability and labelling of genetically modified organisms and the traceability of food and feed products produced from genetically modified organisms and amending Directive 2001/18/EC
- Council Regulation (EC) No 1946/2003 of 15 July 2003 on trans-boundary movements of genetically modified organisms
- Commission Regulation (EC) No 641/2004 of 6 April 2004 on detailed rules for the implementation of Regulation (EC) No 1829/2003 of the European Parliament and of the Council as regards the application for the authorisation of new genetically modified food and feed, the notification of existing products and adventitious or technically unavoidable presence of genetically modified material which has benefited from a favourable risk evaluation
- Commission Regulation (EC) No 65/2004 of 14 January 2004 establishing a system for the development and assignment of unique identifiers for genetically modified organisms
- Commission Recommendation of 4 October 2004 on technical guidance for sampling and detection of genetically modified organisms and material produced from genetically modified organisms as or in products in the context of Regulation (EC) No 1830/2003
- Regulation (EC) No 258/97 Of The European Parliament And Of The Council of 27 January 1997 concerning novel foods and novel food ingredients
- Commission Recommendation 2003/556/EC of 23 July 2003 on guidelines for the development of national strategies and best practices to ensure the coexistence of genetically modified crops with conventional and organic farming

Farm Accountancy Data Network

- Regulation 79/65/EEC of the Council of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of the agricultural holdings in the European Economic Community
- Commission Regulation (EEC) no 2237/77 of 23 September 1977 amending the Regulation no 118/66/EEC on the farm return to be used for the purpose of determining incomes of agricultural holdings
- Commission Regulation EEC no 1859 / 82 of 12 July 1982 concerning the selection of returning holdings for the purpose of determining incomes of agricultural holdings
- Commission Regulation EEC 1915/83 of 13 July 1983 on certain detailed implementing rules concerning the keeping of accounts for the purpose of determining the incomes of agricultural holdings
- 85/377/EEC: Commission decision of 7 June 1985 establishing a Community typology of agricultural holdings

- 86/375/EEC: Commission decision of 22 July 1986 fixing the agro-economic trend coefficient for defining the European size unit in connection with the Community typology for agricultural holdings
- Council Regulation no 3577/90 of 4 December 1990 on the transnational adjustments required in the agricultural sector as a result of German unification
- Council regulation 3231/94 of 22 december 1994 concerning certain measures resulting from the conclusion of negotiations under Article XXIV:6 and other measures necessary for simplification purposes
- Commission Regulation (EC) no 1409/2003 of 7 august 2003 derogating from Regulation 1915/83 on certain detailed implementing rules concerning the keeping of accounts for the purpose of determining the incomes of agricultural holdings
- Commission regulation 134/2004 of 27 January 2004 fixing the standard fee per farm return for the 2004 accounting year of the farm accountancy data network

Sanitary – veterinary sector

- Council Directive 93/53/CE - Council Directive of 24 June 1993 introducing minimum Community measures for the control of certain fish diseases
- Regulation of the European Parliament and of the Council 999/2001/CE - Regulation of the European Parliament and of the Council of 22 May 2001 laying down rules for the prevention, control and eradication of certain transmissible spongiform encephalopathies
- Council Directive 2003/85/CE - Council Directive of 29 September 2003 on Community measures for the control of foot-and-mouth disease repealing Directive [85/511/EEC](#) and Decisions [89/531/EEC](#) and [91/665/EEC](#) and amending Directive [92/46/EEC](#)
- Council Directive 2005/94/CE - Council Directive of 20 December 2005 on Community measures for the control of avian influenza and repealing Directive 92/40/EEC
- Council Directive 2000/75/CE - Council Directive 2000/75/EC of 20 November 2000 laying down specific provisions for the control and eradication of bluetongue
- Council Directive 64/432/CE - Council Directive of 26 June 1964 on animal health problems affecting intra-Community trade in bovine animals and swine
- Commission Decision 95/117/CE - Commission Decision of 30 March 1995 fixing the criteria for the testing of poultry for slaughter originating in a surveillance zone for Newcastle disease, in application of Article 5 (3) of Council Directive [91/494/EEC](#)
- 92/119/CE - Council Directive of 17 December 1992 concerning measures for protection against specified zoonoses and specified zoonotic agents in animals and products of animal origin in order to prevent outbreaks of food-borne infections and intoxications

Annex 6. Reference list of relevant strategic plans and studies (may include institution sector strategies, development plans, business development plans, etc) (compulsory)

- National Strategic Plan for Rural Development for 2007 – 2013
- National Programme for Rural Development for 2007 – 2013
- Romanian National Plan for Transposition of Legislation

Annex7 - Lessons learnt

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
<p>FADN (Farm Accountancy Data Network) The administrative capacity needs to be strengthened (CMR 2005) The framework legislation was adopted in November 2004. The administrative capacity has to be further strengthened. The sample size and definition of regions are still to be established. In order to provide to EU the needed information on the Romanian farming sector, the IT and communication network (both at central and at regional levels – 41 counties) needs to be adequately endowed with EU compliant equipment and the database needs to be operational</p>	Continuation of the INV component started in 2005 with the aim to complete the equipment infrastructure needed to be combined with the technical expertise created under the 2004 TW project, for an efficient operation of the FADN system, in compliance with the EU rules	<p>TW RO/04/IB/AG-02 (task 15)–“Support to set up a Farm Accountancy Data Network”</p> <p>INV 2004 (task 16) –“Supply of equipment for establishment an efficient operation of a farm Accountancy Data Network”(phase 1)</p>	INV 2005 (task 16) –“Supply of equipment for establishment an efficient operation of a farm Accountancy Data Network (phase 2)	INV 2006 (task 16) – “Supply of equipment for establishment and efficient operation of Farm Accountancy Data Network”(phase 3) – as a continuation of 2004 and 2005 INV projects. The 2004 TW project will provide support for the elaboration of Technical Specifications needed for the FADN equipment. Thus in a first phase (Phare INV 2005) the basic and most needed equipments for FADN operation will be purchased and then, in the second phase (INV 2006) the equipment infrastructure will be completed so as to allow the efficient and EU compliant operation of the FADN sector
<u>Rural Development - Managing Authority</u>	Continuation of the 2004 and 2005 training and supply	TW RO/04/IB/AG-05	TA 2005 (task 3) – “Technical	TA 2006 (task 2) – “Training for the staff of

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
<p>A general directorate of rural development has been set up in the Ministry of Agriculture that will be the Managing Authority for the Special Accession Programme for Agriculture and Rural Development (SAPARD) and the national plan for rural development 2007-2013. A large proportion of the staff has experience with SAPARD. Additional staff is being recruited. Initial studies to support the development of the rural development programme are underway. (CMR 2005)</p>	<p>components for ensuring that the MA staff and all the other “stakeholders” involved have developed the needed abilities and capabilities, and for ensuring the equipment infrastructure needed for the efficient management of the RDF.</p>	<p>(task 1)– “Building the institutional capacity of the Managing Authority for rural development and fisheries”</p> <p>TA 2004 (task 2)– “Training for the staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system”(phase 1)</p>	<p>Assistance for the ex-ante evaluation of the RDP”</p> <p>TA 2005 (task 2)–“Training for the staff of the MA and for the bodies involved in the programming process and the setting-up of the implementation system” (phase 2)</p> <p>INV 2005 (task 4) – “Supply of equipment for the efficient management and implementation of the RDF”(phase 1)</p> <p>TA 2005 (task 5)–“Training at regional and local level for</p>	<p>the MA and for the bodies involved in the programming process and the setting-up of the implementation system” (phase 3 – assuring that the MA staff has consolidated technical skills and abilities)</p> <p>TA 2006 (task 5) – “Training at regional and local level for increasing the absorption capacity of the Rural Development Fund and FIGF and to ensure submission of mature project proposals for rural development, for all “stakeholders”</p> <p>INV 2006 (task 4) – “Supply of equipment for the efficient management and implementation of Rural Development Fund” (phase 2 - as a continuation of 2004 and 2005 Phare support). It is needed that</p>

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
			increasing the absorption of the RDF and FIGF and to ensure submission of mature project proposals, for all “stakeholders” involved”(phase 1)	all “actors” involved in actions for which the managing authority is responsible, be adequately trained in programming process and the setting-up of the implementation system and that all actors be trained so as to be prepared to assure the absorption of RDF and FIGF, by submitting mature project proposals
<u>Paying Agency for market measures and direct payments, IACS</u> -The establishment of the required administrative capacity is still at the planning stage and considerable work is required to build and strengthen the administrative capacity if Romania is to have functioning PAs by the time of accession. Furthermore, information campaigns on EU schemes for farmers and operators should be accelerated. -Romania has designated the paying agency which will be the paying and implementing agency for the various CMO , but the co-operation between this agency and the various competent	INV support for completing the equipment infrastructure needed for the efficient operation of the IACS system a.	TW RO/04/IB/AG-11 (task 11) – “Building the institutional capacity of a new Paying Agency for EAGGF Guarantee Measures” TW RO/04/IB/AG-13 (task 17) –“Further support for the full implementation of IACS”	INV 2005 (task 12) – “Supply of equipment for the efficient operation of the Paying Agency” INV 2005 (task 19) – “Supply of equipment for the efficient operation of IACS at central and regional level	INV 2006 (task 19) – “Supply of equipment for the efficient operation of IACS at central and regional level”. The 2006 INV is a continuation of the 2005 INV for IACS. The equipment supply project was divided in two phases so as to ensure a gradual assurance of IACS compliance in terms of equipments needed for the adequate operation of the system by accession

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
<p>authorities to be designated and/or established under the CMO and the establishment of the latter authorities themselves has not yet taken place.</p> <p>-arable crops: there is no price reporting system</p> <p>-sugar: the administrative capacity of the paying agency is still to be established</p> <p>- Progress was made as regards IACS, but most of the implementation work is still to be accomplished. The timescale for completing the Land Parcel Identification System remains critical, as does realisation of the master plan for the development of IACS. Work on establishment of ortho-photos is not yet completed. There is a serious risk that a fully functional IACS system will not be in place by the date of accession; substantial work remains to be done.</p> <p>Trade mechanisms: the whole system was redesigned and it was decided to transfer the responsibility for the administration of export and import licences to the Paying Agency before accession. However, preparations and staffing within the Paying Agency are</p>		<p>INV 2004 (task 12) – “Supply of equipment for the efficient operation of the Paying Agency”</p> <p>TA 2004 (task 18) – “Training for IACS staff”</p>		<p>TW 2006 (task 14) – “Preparation of procedures for the Competent Authority, Coordinating Body and Certification Body for the Paying Agencies”.</p> <p>This project will provide support for the elaboration of specific procedures manuals needed for the operation of these structures, to achieve the harmonization with the new EU Regulations (1663/199, 1290/2005 and 1698/2005 si) and Commission guidelines, support for the elaboration of Technical Specifications and of the Tender Dossuie for the selection of the external audit company that will elaborate the report based on which the Competent Authority issues the accreditation, support for establishing the communication means with</p>

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
<p>at an early stage and need to be accelerated if Romania is to be ready to apply the acquis by the date of accession. Further work is required on agreements between different bodies and on the links to the traders.</p> <p>The relevant administrative capacity for SAPS is not in place.</p> <p>The competent authority for the accreditation of the paying agencies has been designated within the Ministry of Agriculture as well as the coordination body for the activities of the two paying agencies within the Sapard Agency (CMR 2005)</p>				the Commission
<p><u>Paying Agency for rural development (built upon the structure of the existing SAPARD Agency) and ANCA</u></p> <p>-The future paying agency will be responsible for the implementation of the post-accession rural development programme, and needs to be further strengthened for this purpose. (CMR</p>	Twinning support for the new Paying Agency for rural development, to ensure the needed capabilities of the Agency staff	<p>TW 2004</p> <p>Strengthen the institutional capacity of SAPARD Agency at central and regional level for up-grading professional</p>	-	<p>TW 2006 - Further support for the Paying Agency for Rural Development financed from (former SAPARD Agency). Staff at national and regional needs to be trained in the main tasks related to the implementation of the SOP</p>

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
<p>2005)</p> <p><u>ANCA</u></p> <p>Senior management of ANCA should review their need for IB support following the recent change in their status. If appropriate, a justified request for support under Phare 2005-2006 should be prepared, so tat to provide more effective advisory and support services for rural businesses in Romania (ECOTEC IE 2005, R/RO/AGR/0525)</p> <p>The report elaborated under Phare 2002 (support for ANCA) indicates that the support provided so far to ANCA focussed mainly on 2 SAPARD measures and additional training is needed so that so ensure an increased competitiveness of Romanian farming sector based on advice provided by ANCA. The Report also indicates the need that ANCA staff be intensively trained in farm demonstrations, support for implementing LEADER-type projects as well as in management planning, marketing, conversion to organic agriculture and the protection of areas with special bio-diversity and</p>	<p>Project TW proposal included under 2006 Phare programming, in order to increase the efficiency of advisory services provided by ANCA staff through specific training in agri-related issues and in management of EU funds for agriculture</p>	<p>competence in implementing rural development programmes financed by European Union</p>		<p>for Agriculture and Rural Development financed from EAGGF after accession. As well the staff must be trained in the opportunities provided by the development programmes in the context of CAP and RD</p> <p>Task 19 bis a in the 2006 Phare Programming exercise - Further support for ANCA services”. This project is considered needed for the Romanian administration as the ANCA staff must be trained in advising farmers for technical issues (as for modern agricultural technologies, alternative activities and income, organic farming, optimum crop rotations, irrigation issues, etc). These</p>

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
maintain or improve the rural landscape and natural environment, organic farming				technical advisory activities are the core of actions provided by the ANCA staff, as it is the case in other EU MS. Besides being trained in these issues, it is also needed that the staff is able to provide advice to farmers and farmers communities in accessing EU funds. On the other hand, given the repeated re-organisation process that ANCA went through, this structure needs support for reinforcement in terms of administrative and legal structure and operation
<u>Veterinary sector</u> -A special effort needs to be made to ensure correct legislative alignment in the area of the internal market and import controls; certain horizontal rules, impeding correct transposition, have to be overcome; the overall level of implementation remains insufficient. (this “gap” is covered by the Twinning 2005 – Task 32)	Continuation of the INV support for the issues mentioned in the CMR 2005. The new task added refers to INV support for surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOS and geno-typing of ovine breeds.	TW RO/04/IB/AG-14 (task 29) – “Developing and strengthening of the NSVFSA” TA 2004 (task 31) - “Provision of support for the	TW 2005 (task 32) -“ Twinning for further strengthening and development of the veterinary services in compliance with the EU	INV 2006 (task 30) – “Supply of IT and communications equipment for development and strengthening of ANSVSA for RAS, TRACES INV 2006 (task 33) - “Supply of equipment for

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
<p>A new protocol on the distribution of roles and responsibilities between different institutions has been adopted but coordination remains problematic. The staff resources of the authority and logistic facilities at central level should be further strengthened. The recruitment of staff is restricted by a lack of office space.</p> <p>TSE and animal by-products</p> <p>- TSE testing is not yet sufficient and therefore the TSE epidemio-surveillance can not be considered fully in line with the EU rule.</p> <p>-Romania does not yet have appropriate rendering collection and treatment facilities for high risk material. Also a strategy in this regard was adopted at government level, there is a serious risk that the system will not be operational by the date of accession</p> <p>Veterinary control system in the internal market</p> <p>- The TRACES system should be established for the proposed date of accession to the system on 1 January 2006 – implying that adequate financial and human resources have to</p>		<p>elaboration of TS for vet and phyto equipment”</p>	<p>requirements”</p> <p>INV 2005 (task 33) - Supply of equipment for the veterinary services (BIPs and waste disposal)”</p> <p>INV 2005 (task 36) –“ Further supply of kits (Biorad, TSE and Prionics Western)”</p>	<p>further strengthening and development of the sanitary and veterinarian service in compliance with the EU legislation”. Purchase of ecologic incinerators for the veterinary laboratories in order to be in compliance with Directive no. 96/62/EC, Directive no. 75/144/CEE and Directive no. 91/688/CEE; Setting-up a national system for the management of laboratory samples (correct and coherent traceability of samples collected, in compliance with the EU regulations); LMIS systems for the management of laboratory samples</p> <p>INV 2006 (task 36)– Further supply of ETS kits</p> <p>INV 2006 (task 37) –</p>

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
<p>be secured by that date.</p> <ul style="list-style-type: none"> - The implementation of the animal identification and registration system is not yet secure. <p>Veterinary checks on third country imports and rules for imports</p> <ul style="list-style-type: none"> -the transposition of legislation and its enforcement is not yet corrected. None of the eight long-term BIPs of the future EU external border is complete as construction works are required. - Romania has not yet adopted nor implemented the relevant legal provisions for the establishment of an animal fund to operate expenditure in the veterinary field. <p>Animal Disease Control</p> <ul style="list-style-type: none"> -The definition and implementation of a new strategy is therefore urgently required. Romania still needs to join the Animal Disease Notification System. <p>Public Health</p> <ul style="list-style-type: none"> -Romania has not yet established detailed implementation rules to ensure the smooth implementation of the transition regime related to the closing down of non-compliant units -As regards HACCP, the current pace 				<p>Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOS and geno-typing of ovine breeds”</p>

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
<p>of its introduction is insufficient. Overall administrative capacity at central and local levels should be strengthened.</p> <p>-Further efforts are still needed as regards control on veterinary medicinal products availability and distribution, control of residues in particular, in the field of equipment of laboratories, capacity of analysis or sampling.</p> <p>Animal welfare</p> <p>-The implementing structures are still however to be set up as the animal health directorates within NSVFSA are understaffed. Protection of animal welfare during transport needs to be reinforced.</p> <p>-The staff within ANARZ has not been reinforced to perform this task.</p> <p>-Efficiency of animal nutrition controls according to a risk based inspection and sampling which cover all stages of the food chain requires improvement.</p>				
<p><u>Phytosanitary sector</u></p> <p>- Further amendments are still needed to complete transposition of the overall acquis.</p> <p>-Laboratory capacities should continue</p>	Continuation of the 2005 INV project for ensuring full and effective laboratory capacities for the phytosanitary and seeds sector, in compliance	<p>TW RO/04/TB/AG-15 (task 34) – “Strengthening the phytosanitary</p>	<p>INV 2005 (task 35) – “Investment for further consolidation of</p>	<p>INV 2006 (task 35) – “Supply of equipment for the phytosanitary services” (as a continuation of the 2005 INV project)</p>

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
to be further strengthened	with the EU requirements	sector” TA 2004 (task 31)- “Provision of support for the elaboration of TS for vet and phyto equipment”	phytosanitary services”	
<u>Fruits and vegetables</u> Mechanisms for the reporting of entry prices and producers organisations are still to be set up and the supervisory authority is understaffed. Registration of traders is at an embryonic stage and the setting up of producers’ organisations should be encouraged	Adequate implementation of the Phare support, based on staff involvement and assuring sustainability.	TW RO/04/IB/ AG/07 – “Reinforcement of administrative structures for the administration of the acquis in the fruits and vegetables sector”	INV 2005 - Establishment of fruits and vegetables testing facilities by purchase of specific equipment for the existing network of laboratories	-
<u>Wine and alcohol</u> CMO for wine is still to be fully set up, in particular as regards market mechanisms and the register of grapevine varieties	Adequate implementation of the Phare support, based on staff involvement and assuring sustainability.	RO/04/IB/ AG/08 – “Support to further strengthening of the wine sub-sector”	INV 2005 – “Completion with equipment of 2 semi-endowed wine quality laboratories”	
<u>Milk</u> The national agency for improvement and reproduction of livestock is in charge of quota management.	Adequate implementation of the Phare support, based on staff involvement and assuring sustainability.	RO/04/IB/ AG/03 – “Support for establishment of a milk quota	INV 2005 – “Supply of equipment for establishment	

Identified gaps or Recommended courses of action	Action for covering the Gap or implement the recommended intervention	Phare Programming (Project reference)		
		2004	2005	2006
Furthermore additional staff, training and resources have not been allocated to the agency to perform this function. Significant work is still required to complete the setting up of a database for quota allocation, on approving diaries and/or collecting centres, on the national reference laboratory and on developing a milk quota management IT system. Overall, progress in this area needs to be accelerated significantly, particularly given the huge challenge posed by the large number of small producers.		management system” INV 2004- “Supply of equipment for establishment and efficient operation of a milk quota data and communications network”	and efficient operation of a milk quota data and communications network”	
Beef meat, sheep meat and pig meat: the legislation is broadly in line while the administrative structures dealing with carcass classification and price reporting remain to be adopted Eggs and poultry: transposition of the acquis is adopted but the administrative structure for implementing the acquis, in particular marketing standards and price reporting, need to be established	Adequate implementation of the Phare support, based on staff involvement and assuring sustainability.	Support for establishing a carcass classification system	Investment for efficient operation of the carcass classification system	

Sector programme monitoring sheet

Priority 1 - “Rural Development Policy and Economic and Market Analysis“

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 2 – Training of MA and other bodies staff (TA)-2006	Tender notice	12/2006	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Shortlist established	01/2007	Short list	CFCU		
	Tender launched	01/2007	Tender publication	CFCU		
	Contract signed	04/2007	Signed contract	CFCU		
	Inception Report	Month 3	Project Report(s)	PIU		
	Training Needs Analysis ready	Month 4	Project Reports	PIU		
	Training curricula elaborated	Month 6	Project Reports	PIU		
	Study visit to MS	Month 8	Project Reports and training assessment	PIU		
	Train-the-trainers finalised	Month 10	Project reports and training documents	PIU		
	Continuous training capacity created	Month 11	Project reports	PIU		
	Final Report	Month 12	Project Final report	PIU. DEL, CFCU		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 4 – Supply of equipment for efficient management and implementation of RDF (INV) – 2006	Tender notice	12/2006	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Shortlist established	01/2007		CFCU, DEL		
	Tender launched	02/2007		CFCU		
	Contract signed	03/2007		Contracts		
	Swift contract conclusion and equipment delivery		Contract documents	PIU, CFCU, DEL		
Task 5 – Training at regional and local level to increase absorption capacity of RDF and FIFG (TA), 2006	Tender notice	12/2006	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Contract signed	03/2007	Signed contract	CFCU		
	Inception Report	Month 3	Inception Reports	CFCU, PIU, DEL		
	Stakeholders identified	Month 4	Project Reports	PIU		
	Elaboration of check lists for RDF and FIFG projects	Month 6	Project Reports	PIU		
	Communication strategy elaborated	Month 8	Project Reports	PIU		
	System for adequate identification and registration elaborated	Month 10	Project Reports	PIU		
	Staff training completed	Months 11	Project Reports	PIU		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Final Report	Month 12	Project Reports	PIU		
Task 10 bis a - “Strengthen the institutional capacity of Paying Agency for implementing the post-accession rural development Programme”	TW announcement	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Twinning Covenant signed	04/2006				
	Inception Report	Month 3	Inception Report	CFCU, DEL, PIU		
	Legal harmonization process completed	Month 10	Project Reports and legislation lists	PIU		
	Waste disposal plans ready	Month 11	Project Reports	PIU		
	Completion of staff training	Month 16	Project and training reports	PIU		
	Final Report	Month 18	Final Report	PIU, CFCU, DEL		
Task 10 bis b - “Further support for ANCA services”	TW announcement	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Twinning Covenant signed	04/2006				
	Inception Report	Month 3	Inception Report	CFCU, DEL, PIU		
	Legal harmonization process completed	Month 10	Project Reports and legislation lists	PIU		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Waste disposal plans ready	Month 11	Project Reports	PIU		
	Completion of staff training	Month 16	Project and training reports	PIU		
	Final Report	Month 18	Final Report	PIU, CFCU, DEL		

Phare Project Monitoring Sheet

Priority 2 - Preparing for EAGGF Phare 2006

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 14 – Supply of equipment for efficient operation of the AIS at central and regional level (INV), 2006	Tender notice	Asap after signature of FM	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Equipment purchased, installed and operational	Asap after contract signature	Contract reports and equipment delivery reports	PIU		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Staff duly trained in use of equipment	At installation of purchased equipment	Contract reports and equipment delivery reports	PIU		
Task 16 – Supply of equipment for establishment and efficient operation of FADN (INV), 2006	Tender notice	Asap after signature of FM	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC reports
	Contract signed	04/2007				
	Equipment purchased, installed and operational	Asap after contract signature	Contract reports	PIU		
	Staff duly trained in use of equipment	At installation of purchased equipment	Contract reports	PIU		
Task 19 – Supply of equipment for efficient operation of IACS at central and regional level (INV), 2006	Tender notice	12/2006	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Equipment purchased, installed and operational	Asap after contract signature				

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Staff duly trained in use of equipment	At installation of purchased equipment				

**Priority 3: Development of the Food Safety System
Phare 2006**

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 30 – Supply of equipment for the development and efficient operation of the VFSA (INV), 2006	Tender notice	12/2006	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Contract signed	04/2007				
	IT equipment installed	As soon as possible after contract signature	Contract reports	PIU		
	TRACES system fully operational	EoP	Contract reports	PIU		
	RAS efficient based on equipment purchased	EoP	Contract reports	PIU		
	5 regional milk control labs adequately equipped at EU standards	EoP	Contract reports	PIU		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 33 – Supply of equipment for further strengthening and development of the sanitary veterinary service in compliance with the EU legislation) 2006	Tender notice	12/2006	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Contract signed	04/2006	Contract reports	CFCU, DEL, PIU		
	IT equipment installed	As soon s possible after contract signature	Project reports	PIU		
Task 35 – Supply of equipment for further consolidation of the phytosanitary services (including seed control), 2006	Tender notice	12/2006	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Contract signature	As soon ‘as possible	Contract reports	CFCU, DEL, PIU		
	Equipment delivery and installation	As per contract	Equipment delivery reports	PIU, CFCU		
Task 36 – Further supply of kits (Biorad, TSE and prionics Western) - 2006	Tender notice	12/2006	europa.eu.int	CFCU, DEL, PIU	Under approval	
	Contract signature	As soon ‘as possible	Contract reports	CFCU, DEL, PIU	Under approval	

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Kits delivered and operational	As per contract	Equipment delivery reports	PIU, CFCU		
Task 37 – Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, ecotoxicology, detection of GMOs and geno-typing of ovine breeds	Tender notice	12/2006	europa.eu.int	CFCU, DEL, PIU	Under approval	
	Contract signature	As soon 'as possible	Contract reports	CFCU, DEL, PIU	Under approval	
	Kits delivered and operational	As per contract	Equipment delivery reports	PIU, CFCU		