

Phare Project Monitoring Sheet

Economic and Social Cohesion 2005

Priority A – Improving regional infrastructure to support economic development

Measure a – Regional and local transport and business infrastructure

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Investments – Regional infrastructure to support economic development	Pipeline of projects – finalization of Selection at national level	30.10.05	MEI, TA consultants 2004-2006 Portfolio established	MEI		
	Preparation of Tender Dossiers	30.12.06	MEI, TA consultants, Tender Dossier aproved	MEI		
	Tender launched (for works)	01.01.07	MEI Tender publication	MEI		
	Works contracts signed	30.11.07	MEI Signed contracts	MEI		
	Implementation of works	30.11.09	RDAs, MEI Works finalized	RDAs, MEI, TA supervision		
Site supervision works under Phare 2004	Preparation of ToRs	01.01.06	MEI ToRs approved	MEI		
	Procurement notice	01.01.06	europa.eu.int	MEI, European Commission		
	Shortlist established	30.04.06	MEI Shortlist approved	MEI, EC Delegation		
	Tender launched	01.05.06	MEI	MEI		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
			Tender dossier			
	Contract signed	30.11.06	MEI Signed contract	MEI		
Project Preparation Facility	Preparation of ToRs	01.01.06	MEI ToRs approved	MEI		
	Procurement notice	01.01.06	europa.eu.int	MEI, European Commission		
	Shortlist established	31.05.06	MEI Shortlist approved	MEI, EC Delegation		
	Tender launched	01.06.06	MEI Tender dossier	MEI		
	Contract signed	30.11.06	MEI Signed contract	MEI		

Priority B – Human Resources Development

Measure a – Tackling structural unemployment

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Service contract –to support Active Employment Measures (AEM) mainly for youth and long-term unemployed	Procurement notice	01/06	Europa.eu.int	MoLSSF		
	ToRs preparation	03/06	ToRs approved	MoLSSF		
	Shortlist established	04/06	Shortlist	MoLSSF		
	Tender launched	04/06	Tender publication	MoLSSF		
	Contract signed	09/06	Signed contract	MoLSSF		
Grant scheme - Active Employment Measures (AEM) mainly for youth and long-term unemployed	Preparing Guidelines for applicants	06/06	Approved guidelines	MoLSSF		
	Launching Calls for applications	09/06	Publicity and information in mass-media and PIUs	MoLSSF, regional PIUs		
	Start appraisal of applications	11/06	Evaluation reports	MoLSSF, regional PIUs		
	Contracting	12/06	Contracts signed	MoLSSF		
	Start implementation of projects	01/07	Reports from projects and regional PIUs	MoLSSF, regional PIUs		
	Completion of projects	11/08	Reports from projects and regional PIUs	MoLSSF, regional PIUs		

Measure b: Improving long-term labour market adaptability

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Project 1 - Grant schemes promoting qualification and re-qualification of the work force	Preparing Guidelines for applicants	09/06	Approved guidelines	MoLSSF		
	Launching Calls for applications	10/06	Publicity and information in mass-media and PIUs	MoLSSF, regional PIUs		
	Start appraisal of applications	01/07	Evaluation reports	MoLSSF, regional PIUs		
	Contracting	03/07	Contracts signed	MoLSSF		
	Start implementation of projects	04/07	Reports from projects and regional PIUs	MoLSSF, regional PIUs		
	Completion of projects	11/08	Reports from projects and regional PIUs	MoLSSF, regional PIUs		
Service contract –to support grant scheme	Procurement notice	01/06	Europa.eu.int	MoLSSF		
	ToRs preparation	03/06	ToRs approved	MoLSSF		
	Shortlist established	04/06	Shortlist	MoLSSF		
	Tender launched	04/06	Tender publication	MoLSSF		
	Contract signed	09/06	Signed contract	MoLSSF		
	Contract completion	09/07		MoLSSF		
Project 2 - NAQ establishments	Procurement notice	01/06	Europa.eu.int	MoLSSF		
	Preparation of ToRs	03/06	ToRs approved	MoLSSF		
	Shortlist established	03/06	Shortlist	MoLSSF		
	Tender launched	04/06	Tender publication	MoLSSF		
	Contract signed	09/06	Signed contract	MoLSSF		
	Contract completion	09/08				

Measure c – Actively combating social exclusion

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Project 1 Service contract –to support social inclusion grant scheme	Procurement notice	01/06	Europa.eu.int	MoLSSF		
	ToRs preparation	03/06	ToRs approved	MoLSSF		
	Shortlist established	04/06	Shortlist	MoLSSF		
	Tender launched	04/06	Tender publication	MoLSSF		
	Contract signed	09/06	Signed contract	MoLSSF		
Grant scheme – promoting social inclusion measures	Preparing Guidelines for applicants	06/06	Approved guidelines	MoLSSF		
	Launching Calls for applications	09/06	Publicity and information in mass-media and PIUs	MoLSSF, regional PIUs		
	Start appraisal of applications	11/06	Evaluation reports	MoLSSF, regional PIUs		
	Contracting	12/06	Contracts signed	MoLSSF		
	Start implementation of projects	01/07	Reports from projects and regional PIUs	MoLSSF, regional PIUs		
	Completion of projects	11/08	Reports from projects and regional PIUs	MoLSSF, regional PIUs		
Project 2 – Strengthening MoLSSF in the social assistance field	ToRs preparation	03/06	ToRs approved	MoLSSF, EC Delegation		
	Procurement notice	04/06	europa.eu.int	MoLSSF		
	Shortlist established	05/06	Shortlist	MoLSSF		
	Tender launched	06/06	Tender publication	MoLSSF		
	Contract signed	10/06	Signed Contract	MoLSSF		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
<i>Component 2</i> <i>Agency for payment of social benefits established as to assure an integrated system of payment for family social benefits;</i>	all the social benefits, existing in system, are paid in an unitary system;	02/08	Project reports	MoLSSF		
	full implementation of the Management Information System	10/07	Project reports	MoLSSF		
	create a database on social benefits as regards the number of recipients, type of social benefits received, the total amount of the benefits received by a family, etc;	08/07	Project reports	MoLSSF		
	training needs assessment for the staff realised	08/07	Project reports	MoLSSF		
	training modules designed and delivered	01/08	Project reports	MoLSSF		
	a manual of visibility of these institution created;	10/07	Project reports	MoLSSF		
	a functional National Agency for administration and payments of the family and social benefits put in practice;	12/07	Project reports	MoLSSF		

Measure d - Improving access to education and region specific technical and vocational education and training system

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Project 1 Investment - TVET	Site supervision for works					
	Contract signed	11/06	Signed contract	MEI		
	Site supervision for 150 schools rehabilitated (labs and workshops)	11/08	Project report(s)	MEI,		
	Supply					
	Contract signed	07/07	Signed contract	MEI MoER		
	Contract implementation-	10/08	Project reports	MEI MoER		
Technical assistance - TVET	Procurement notice	05/07	europa.eu.int	MEI, MoER		
	Preparation of ToRs	05/07	ToRs approved	MEI, MoER		
	Shortlist established	07/07	Shortlist approved	MEI, MoER		
	Tender launched	08/07	Tender publication	MEI, MoER		
	Contract signed	11/07	Signed contract	MEI, MoER		
	Contract implementation	11/08	Project report(s)	MEI, MoER		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Project 2 – Grant scheme for teachers training	Preparing Guidelines for applicants	06/06	Approved guidelines	MoER, NCTPE-PIU		
	Launching Calls for applications	06/06	Publicity and information in mass-media	MoER, NCTPE-PIU		
	Start appraisal of applications	08/06	Evaluation reports	MoER, NCTPE-PIU		
	Contracting	10/06	Contracts signed	MoER, NCTPE-PIU		
	Start implementation of	11/06	Reports from projects	MoER, NCTPE-		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	projects			PIU		
	Assist the selected training providers	11/06	Project reports and training assessments	MoER, NCTPE-PIU		
	- Train the accredited suppliers (25 accredited programs)	12/06	Project reports and training assessments	MoER, NCTPE-PIU		
	- Teachers trained	11/07	Project reports and training assessments	MoER, NCTPE-PIU		
	Completion of projects	11/07	Reports from projects	MoER, NCTPE-PIU		

Priority C – Development of the productive sector through support to SMEs

Measure a – Support to SMEs, business start-ups and micro-enterprises and business support service providers

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Project 1 - TA to support institutional, human resources and technical capacity of NASMEC	Procurement notice	01/06	europa.eu.int	MEI, NASMEC		
	Preparation of ToRs	02/06	ToRs approved	MEI, NASMEC		
	Shortlist established	04/06	Shortlist	MEI, NASMEC		
	Tender launched	04/06	Tender publication	MEI, NASMEC		
	Contract signed	08/06	Signed contract	MEI, NASMEC		
	Romanian SMEs better aware about the potential benefits of e-business models	08/07	Project report	RDA, NASMEC, professionnel associations		
	specific e-business training delivered to at least 250 ICT professionals	08/07	Project report	RDA, NASMEC		
	ICT awareness workshops on e-business models held with participation of SME managers and/or owners	08/07	Project report	NASMEC, RDA, professionnel associations		
	SME portal in function with specific e-governance functionalities (B2G);	08/07	Project report	NASMEC		
	a multi-user e-business technology accessible to SMEs through NASMEC	08/07	Project report	NASMEC		
	specific e-business advisory service provided to SMEs to identify and possibly develop e-	08/07	Project report	NASMEC, RDA, professionnel associations		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	business solutions (e.g.: B2B, B2C, B2X, intranet and extranet, connections to leading e-portals, etc.);					
	the SME portal financially and technically sustainable	08/07	NASMEC Annual report	NASMEC		
	an e-business SME community established	08/07	Project reports	NASMEC, professional associations		
Project 2- Technical Assistance to develop business support services	Procurement notice	04/06	europa.eu.int	MEI, NASMEC		
	Preparation ToRs	04/06	ToRs approved	MEI, NASMEC		
	Shortlist established	05/06	Short list	MEI, NASMEC		
	Tender launched	06/06	Tender publication	MEI, NASMEC		
	Contract signed	10/06	Signed contract	MEI, NASMEC		
	Staff of BSP trained	09/08	Project report	NASMEC		
	Regional structures are providing advisory and consultancy services	11/08	Project report	NASMEC		
	Awareness raising campaign	11/08	Project report	NASMEC		
Technical Assistance to support the appraisal and selection of applicants	Procurement notice	12/06	europa.eu.int	MEI, NASMEC		
	Preparation ToRs	12/06	ToRs approved	MEI, NASMEC		
	Tender launched	01/07	Tender publication	MEI, NASMEC		
	Contract signed	03/07	Signed contract	MEI, NASMEC		
	Training evaluators and selection of applications	04/07	Project report, evaluation report	MEI, NASMEC, RDAs		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Grant schemes for provision of support service to SME provided through BSP	Launching call for proposals (guidelines for applicants prepared under Phare ESC 2002)	03/07	Mass media	MEI, NASMEC, RDAs		
	Contract signed with selected applicants	06/07	Signed Contracts	MEI, NASMEC, RDAs		
	BSP received grants to support SMEs	10/08	Projects monitoring reports	MEI, NASMEC, RDAs		
Project 3- Technical assistance to support the development of innovative SME financing schemes and development of financial intermediary capacity at regional level	Elaborate and implement an awareness campaign and provision of technical assistance and training to SMEs <i>start-ups</i> and micro-enterprises to prepare bankable documents.	10/07	Project reports	MEI, RDA, NASMEC		
	Implement The Credit scheme for start-ups and micro-enterprises :	11/07	Project reports	MEI, RDA, NASMEC		
	transfer of funds into the Credit Scheme	11/07	Monitoring reports	MEI, RDA, NASMEC		
	formal publication of the Credit Scheme Guidelines	11/07	Project reports	MEI, RDA, NASMEC		
	launch of the application and evaluation processes;	11/07	Monitoring reports	MEI, RDA, NASMEC		

Priority D – Environment protection at regional level

Measure a – Improving environmental protection at local and regional level

Projects	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Project 1 – The Investment Grant Scheme to support the public sector’s initiatives in priority environmental sectors	Preparing Guidelines for applicants	11/05	Approved guidelines	MEI + MEWM		
	Launching Calls for applications	01/06	Publicity and information in mass-media and RDAs	RDAs + MEI + MEWM		
	Start appraisal of applications	03/06	Evaluation reports	RDAs + REPAs + EF + MEI + MEWM		
	Contracting	04/06	Contracts signed	RDAs + MEI + MEWM		
	Start implementation of projects	05/06	Reports from projects and RDAs	RDAs + REPAs + MEI + MEWM		
	Completion of projects	05/07	Reports from projects and RDAs	RDAs + + REPAs + MEI + MEWM		
Project 2 – The Investment Grant Scheme to support the private sector’s initiatives in waste management sector	Preparing Guidelines for applicants	11/05	Approved guidelines	MEI + MEWM		
	Launching Calls for applications	01/06	Publicity and information in mass-media and RDAs	RDAs + MEI + MEWM		
	Start appraisal of applications	03/06	Evaluation reports	RDAs + + REPAs + EF + MEI + MEWM		
	Contracting	04/06	Contracts signed	RDAs + MEI + MEWM		
	Start implementation of projects	05/06	Reports from projects and RDAs	RDAs + REPAs + MEI + MEWM		
	Completion of projects	05/07	Reports from projects and RDAs	RDAs + REPAs + MEI + MEWM		
Project 3 - Project preparation grant scheme	Launching Calls for applications	01/06	Publicity and information in mass-media and RDAs	RDAs + MEI + MEWM		

Projects	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Start appraisal of applications	03/06	Evaluation reports	RDAs + REPAs + EF + MEI + MEWM		
	Contracting	04/06	Contracts signed	RDAs + MEI + MEWM		
	Start implementation of projects	05/06	Reports from projects and RDAs	RDAs + REPAs + MEI + MEWM		
	Completion of projects	05/07	Reports from projects and RDAs	RDAs + REPAs + MEI + MEWM		
Project 4 - TA for the implementation of the grant schemes 2005-2006 in waste, water, biodiversity sectors for local/regional public authorities and in waste management field for private sector (SMEs)	ToR designed and approved	12/05	Tender Dossier	MEI + MEWM		
	Procurement notice published	01/06	europa.eu.int	MEI + MEWM		
	Shortlist established	03/06	Shortlist	MEI + MEWM		
	Tender launched	03/06	Tender publication	MEI + MEWM		
	Contract signed	07/06	Signed contract	MEI + MEWM		
	Start of project implementation	08/06	Reports from projects and RDAs	RDAs + REPAs + MEI + MEWM		
	Project completion	02/08	Reports from projects and RDAs	RDAs + REPAs + MEI + MEWM		
Project 5: Technical Assistance to support the implementing authorities in the appraisal & selection of the projects	ToR designed and approved	12/05	Tender Dossier	MEI + MEWM		
	Procurement notice published	01/06	europa.eu.int	MEI + MEWM		
	Shortlist established	03/06	Shortlist	MEI + MEWM		
	Tender launched	03/06	Tender publication	MEI + MEWM		
	Contract signed	07/06	Signed contract	MEI + MEWM		
	Start of project implementation	08/06	Reports from projects and RDAs	RDAs + REPAs + MEI + MEWM		
	Project completion	02/08	Reports from projects and RDAs	RDAs + REPAs + MEI + MEWM		

Priority E – Building the administrative structures in order to achieve, upon accession, sound and efficient management of EU Structural Funds

Measure a – Development of administrative capacity for Structural Funds management

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Project 4 - Twinning for CBC	Circulation of twinning fiche	31.10.2005		EC		
	Offers received	31.12.2005	Submitted offers	ECD, CFCU, MEI		
	Partner selection	31.01.2006	Notification of selected partner	ECD, CFCU, MEI		
	Drafting twinning contract	31.08.2006	Twining contract approved	MEI		
	Start project activities	01.09.2006	Project reports	MEI, CFCU		
- TA for RDAs	ToRs submitted and approved	15.05.2006	TN approved	ECD, CFCU, MEI		
	Procurement notice	01/06/2006	europa.eu.int	CFCU		
	Shortlist established	15/07/2006	Shortlist	CFCU		
	Tender launched	31/07/2006	Tender publication	CFCU		
	Contract signed	30/11/2006	Signed contract	CFCU		
- Suuply of equipments	TS submitted and approved	28/02/2006	TN approved	ECD, CFCU, MEI		
	Procurement notice	15/03/2006	europa.eu.int	CFCU		
	Contract signed	15/07/2006	Signed contract	CFCU		
- Support to RDAs for implementation and monitoring of programmes	ToRs submitted and approved	15.07.2006	TN approved	ECD, MEI		
	RDAs proposals	31/10/2006	RDAs proposals	MEI		
	Contract negotiation	30/11/2006	Signed contract	MEI, RDAs		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Project 5: Support for Ministry of Economy and Trade to prepare as Managing Authority - TA for strengthening of the MoET capacity	ToRs submitted and approved	28/02/2006	TN approved	ECD, CFCU, MPF MoET		
	Procurement notice	15/03/2006	europa.eu.int	CFCU		
	Shortlist established	01/05/2006	Shortlist	CFCU		
	Tender launched	15/06/2006	Tender publication	CFCU		
	Contract signed	15/09/2006	Signed contract	CFCU		
Supply contract	TS submitted and approved	28/02/2006	TN approved	ECD, CFCU, MPF MoET		
	Procurement notice	15/03/2006	europa.eu.int	CFCU		
	Contract signed	15/07/2006	Signed contract	CFCU		
Project 6: Support for the MTCT to prepare as Managing Authority - Component B - Providing Training Programmes	ToRs submitted and approved (RSS)	15/02/2006	TN approved	ECD, CFCU, MPF, MTCT		
	Contract signed	30/04/2006	Signed letter of contract	CFCU		
Component C - Supply of IT equipment for MTCT	TS submitted and approved	28/02/2006	TN approved	ECD, CFCU, MPF MTCT		
	Procurement notice	15/03/2006	europa.eu.int	CFCU		
	Contract signed	15/07/2006	Signed contract	CFCU		
Component D – Pipeline of projects	ToRs submitted and approved	31/01/2006	TN approved	ECD, CFCU, MPF, MTCT		
	Procurement notice	15/02/2006	europa.eu.int	CFCU		
	Shortlist established	01/04/2006	Shortlist	CFCU		
	Tender launched	15/04/2005	Tender publication	CFCU		
	Contract signed	30/08/2005	Signed contract	CFCU		
Project 7: Support for the MoLSSF to	ToRs submitted and approved	28/02/2006	TN approved	ECD, CFCU, MPF, MoLSSF		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
prepare as Managing Authority - Component A)	Procurement notice	15/03/2006	europa.eu.int	CFCU		
	Shortlist established	01/05/2006	Shortlist	CFCU		
	Tender launched	15/06/2006	Tender publication	CFCU		
	Contract signed	15/09/2006	Signed contract	CFCU		
Component C): Supply of IT equipment for the SMIS for HRD SOP	TS submitted and approved	28/02/2006	TN approved	ECD, CFCU, MPF MoLSSF		
	Procurement notice	15/03/2006	europa.eu.int	CFCU		
	Contract signed	15/07/2006	Signed contract	CFCU		
Project 8: Support for the MEWM to prepare as Managing Authority and Intermediate Body - Component A) <i>Pipeline of projects</i>	ToRs submitted and approved	31/01/2006	TN approved	ECD, CFCU, MPF, MEWM		
	Procurement notice	01/02/2006	europa.eu.int	CFCU		
	Shortlist established	15/03/2006	Shortlist	CFCU		
	Tender launched	15/03/2006	Tender publication	CFCU		
	Contract signed	30/07/2006	Signed contract	CFCU		
Supply of IT equipment for operating the SMIS system in MEWM	TS submitted and approved	30/01/2006	TN approved	ECD, CFCU, MPF MEWM		
	Tender launched	01/03/2006	europa.eu.int	CFCU		
	Contract signed	01/08/2006	Signed contract	CFCU		