

ANNEX 2

DETAILED IMPLEMENTATION CHART

SUBPROJECT 1: Optimisation of the Institutional System and of the System of Human Resources within the Border Police and National Customs Authority

COMPONENT	2005				2006								2007								2008																					
	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
RBP Human Resources Development – Phase 3 – Training Managers in Human Resources Development								D	D	D	D	D	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R							
Feasibility Study for Strengthening Mobile Customs Surveillance and Control				D	D	D	D	D	C	C	C	C	I	I	I	I	R																									
Enhancement of the National Customs Authority operational capacity in line with the EU e-customs concepts																	D	D	D	D	D	C	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	R	X	
IT support for antidrogs specific activities								D	D	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	R													
Development of the customs laboratories							D	D	D	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R						

D = Design

<u>C = Contracting</u>	<u>R = Review</u>
I = Implementation	X = Closure

SUBPROJECT 2: Further Development of the System for Strengthening the Romanian Borders

COMPONENT	2005				2006												2007												2008											
	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S			
SURVEILLANCE			D	D	D	D	D	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	R														
MOBILITY FOR NCA			D	D	D	D	D	D	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R														
NAVAL MOBILITY			D	D	D	D	D	D	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R														
	D = Design C = Contracting R = Review I = Implementation X = Closure																																							

SUBPROJECT 3: Further development of the Romanian authorities capabilities to act as a Schengen space Member State

Title: Setting up a National IT System for Alerts compatible with SIS II

Table: Setting up a National IT System for Reports compatible with SIS X																														
Component	2006						2007												2008											
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Investment component							D	D	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	R	R	X

D = Design

C = Contracting R = Review

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Title: Preparation for upgrading the national visa system to correspond to VIS Standards

Component	2006						2007											
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1.Technical assistance component	D	D	D	C	C	C	I	I	I	I	I	I	I	R	X			
2.Supply component			C	C	C	C	I	I	R	X								

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