

## Standard Summary Project Fiche

### 1. Basic Information

- 1.1 CRIS number:** 2004/016-925-01-05
- 1.2 Title:** **Twinning: LT/2004/AG/05**  
Strengthening the capacities in the field of control of fisheries activities and Common Market Organisation for fishery products
- 1.3 Sector:** Agriculture and Fisheries
- 1.4 Location:** Fisheries Department under Ministry of Agriculture and related Institutions

### 2. Objectives

#### 2.1 Overall Objective

The overall objective of this **0.958 MEUR** project of which **0.052 MEUR** are provided as national co-financing, is to enable relevant Lithuanian institutions to develop fisheries databases according to the latest EU requirements and to strengthen the administrative and technical capacities in the field of Common Market Organization for fishery products and control of commercial fishery.

#### 2.2. Project purpose

With a view to strengthening the capacities in the field of control of fisheries activities and Common Market Organisation for fishery products, the project purposes are as follows:

- To develop the fisheries databases according to the EU requirements;
- To be prepared for the establishment of fish auction;
- To strengthen the administrative and technical capacities of the Marine Environment Protection Agency and Fisheries Department while implementing the EU fishery and market control system;
- To strengthen the administrative and technical capacities of the Market Regulation Agency and the Fisheries Department under MoA while performing market administration and control;
- To strengthen the administrative capacities of producer organisations in order to improve the quality of their products.

#### 2.3. Justification

The topicality of the issues related to the fishing inspection and control are clearly noted in the Regular Report 2002, the final recommendations of the Phare project LI00/IB/AG-03 and Comprehensive monitoring report on Lithuania's preparations for membership:

- Extract from Regular Report 2002

*"...More efforts are needed to improve control and inspection functions, in particular through the completion of construction of a new port and facilities in Klaipeda and the acquisition of new navigation equipment and inspection vessels. Lithuania still needs to strengthen inspection capacity, in particular by upgrading and intensifying inspections and controls and improving capacity for controls on the high seas..."*

- Extract from PHARE Project LI00/IB/AG-03 final recommendations

*"...One of the pillars of the CFP is the control policy that must comply with a good level of coverage of all the fishing activities and that should be assumed by each member state. In this sense, it should continue the same process of reinforcement of control policy in Lithuania in two ways:*

*- Acquisition of suitable control means;*

- *Continuing the process of recruitment of staff and specialised training of the fisheries inspectors, through exchange of know-how with other member states...*

- Extract from Comprehensive monitoring report on Lithuania's preparations for membership (2003)

*"...Co-operation between institutions has to be further strengthened. Further efforts need to be made as regards staffing levels and training. As regards inspection and control, sustained efforts are needed to reinforce the operational capacity of the institutions. The financial means available for control and inspection are very limited. The staff available mainly for port controls is not adequate for the number of landings carried out."*

EU remarks regarding Lithuanian preparation to the membership in the field of Common Market Organisation for fishery products are indicated in the Regular Report 2002 and Comprehensive monitoring report on Lithuania's preparations for membership:

- Extract from Regular Report 2002

*"More efforts are needed to improve control and inspection functions, in particular through the completion of construction of a new port and facilities in Klaipėda..."*

*"In order to complete preparations for membership, Lithuania's efforts now need to focus on adopting the outstanding legislation notably as regards market policy and structural actions, as well as to further reinforcing its capacity for implementation and enforcement..."*

- Extract from Comprehensive monitoring report on Lithuania's preparations for membership (2003)

*"...Regarding **market policy**, Lithuania has adopted legislation on Common Organization of the Market in Fishery products, including recognition of producers' organizations, aimed at aligning with the *acquis* has been adopted. However, producers' organizations have not been established."*

### 3. Description

#### 3.1 Background and Justification

##### *Development of fisheries databases according to the EU requirements*

The integrated fisheries database was created but it is necessary to update in order to fulfil the EU requirements for data processing and transmission to the European Commission. Therefore, further development and maintenance of the fisheries databases (the integrated database for the utilisation of fish resources and the Fishing Vessels Register) according to the latest EU requirements and regulations is of a high importance as well as the development of the functionality of the Fishing Vessels Register. The database for the utilisation of fish resources is also not adapted for the transmission of data to the European Commission by FIDES (system for the transmission of data from Member States to the Commission using direct access), therefore, it is needed to develop intercommunication means between the fisheries databases and the European Commission. Fishing vessels register needs to be updated according the last requirements of EU (now there is European Commission's proposal for the amendment of regulation setting up the requirements for the fishing fleet register, and it is planned to adopt it until the end of this year. For that reason the Lithuanian Fishing vessel register must be updated with the new software) as well as to develop the functionality of this database. This means that now this register is installed in one computer and needs to be reinstalled into the server for the reason that all Fisheries department specialists together with specialists of the Ministry of Environment could have access to the information in the Fishing fleet register. The database for the utilization of fish resources is not adopted for the transmission of data to the European Commission by FIDES, therefore, it is necessary to develop the intercommunication means between the fisheries databases and the European Commission. All these tasks are closely linked for sharing common information between different databases (e.g. list

of fishing vessels, information about fishing effort, logbook information, etc.) to the improving of management and control of fishing fleet and fish resources.

The significance of the above mentioned issues is also stressed in the final recommendations of the Phare project LI00/IB/AG-03: “...A centralised database has been created in the framework of the project that complies with the EU requirements; yet it is completely necessary to fully use this instrument in a continuous way to cope with the CFP obligations. To this end it is essential:

- To introduce in this database all the information coming from the different parts of the fisheries sector.

- ...to exploit all the possibilities and recruit or contract specialised staff for maintaining and updating periodically this instrument...”

*Strengthening the capacity of the Market Regulation Agency and the Fisheries Department under MoA to perform market administration and control and strengthening the producer organisations in order to improve the quality of their products*

Control of market organisations and fish auction activity will be carried out by the Fisheries Department, State Food and Veterinary Service, Marine Environment Protection Agency and Market Regulation Agency under MoA. The latter will be in charge of applying market intervention, will regularly check the beneficiaries of financial compensation and ensure the disposal of fishery products, which have been withdrawn from the market. The compensations to the fishermen for withdrawals will be paid by the National Paying Agency. These institutions have to be strengthened, in particular the Market Regulation Agency, because they have recruited new staff for fisheries tasks which is not experienced and with the lack of knowledge the fisheries market organisation.

In 2003 the construction works of new specialised fish-landing pier in Klaipėda harbour have been finished, therefore, from now on catches will be landed in one place. Fishermen mostly used to sell their catches under long lasting contracts with fish processing companies and other buyer often directly from fishing vessels. Therefore, it was very complicated to monitor and control the landing and the first sale of fish. In order to count catches made illegally against the quota during the first sale it is necessary to concentrate the supply of fish in the fish auction in connection with the new fish landing pier. The establishment of the fish auction would ensure the control of the conformity of fishery products with the marketing standards and the correctness of information in the first sales notes, proper labeling of fish, would facilitate the implementation of the legislation of Common Market Organisations. The investments in the fishing port facilities are foreseen in the Single Programming Document for the Objective 1, but consultations are needed for the preparation of the regulation on fish auction establishment and activities.

*Strengthening the administrative capacities of producer organisations*

Regarding the establishment of producer organisations, at the present the following legal acts have been prepared: the Order of the Minister of Agriculture No. 311, dated 5 September 2001, “On procedures for establishment and recognition of producer organisations” and the Order of the Minister of Agriculture No. 3D-266, dated 30 June 2003, “On procedures for granting of specific recognition of producer organisations”. The task of these orders is to define the national procedures for the recognition and specific recognition of producers organisations.

At the moment there are no producer organisations in the fisheries sector of Lithuania. There is a need to establish such organisations and for that purpose now the Fisheries Department under the MoA is implementing the bilateral project of the Danish technical assistance. The project started in August 2003. The concrete and tangible output of this project is the materialisation of producers

organisations in Lithuania within the fisheries industry and the high level of momentum. While implementing this project, several training seminars for producers were already organised. In the beginning of 2004 at least one producer organisation of fishermen and one producer organisation of aquaculture farmers will be established with the assistance of experts having all necessary documentation for the recognition in accordance with the *Acquis*.

In the nearest future it is necessary to make sure that Lithuanian fisheries sector can participate in market organisation and to adjust to the EU fisheries sector regarding the improving quality of fishery products. In the Single Programming Document it is foreseen to facilitate the implementation of plans to improve quality of fishery products prepared by specifically recognised producer organisations. Producer organisations will need assistance for the identification of ways for improving quality of fishery products and for the preparation of such plans.

*Strengthening the Marine Environment Protection Agency and Fisheries Department implementing EU fishery and market control system*

Marine Environment Protection Agency, which acts under the competence of the Ministry of Environment, carries out fishery control in the Baltic Sea (Lithuanian Exclusive Economic Zone) and inspections at the fish landing places. In the Agency 19 people are employed, including 7 inspectors who perform the control of fishery and landings of Lithuanian and foreign vessels. The Agency has 2 inspection vessels but the vessels' navigation equipment is obsolete and unreliable for detecting the actual position of vessels in the sea that is very important for detecting fishery infringements. Radio means are also obsolete (they operate only at 50 km distance from the shore). Radio connection is needed for specifying the inspected vessel documentation, verifying information received by satellite based vessel monitoring system or for the contact with Naval Marine Forces in order to arrest a fishing vessel in case of a serious infringement. For the purposes of the verification of fishing gears mesh size the inspectors use single obsolete mesh gauge manufactured in Russia which do not correspond to international requirements. Inspection vessels are without hardware and software equipment, which is necessary for the verification of information on vessel fishery conditions (licence, fishing logbook, utilisation of quotas etc.). More than 100 enterprises are operating in the coastal area for the control of which at least two motorboats are required (presently the Agency has only one). Furthermore, in order to properly implement the EU control system requirements is necessary to train the staff and the inspectors of the Fisheries Department and Marine Environment Protection Agency and to establish a system for controlling fishing vessels with the use of remote access facilities by fishery inspection.

### **3.2. Linked Activities**

- *Phare project LT0004-03 "Strengthening Lithuania's Capacity to manage and administer the Common Fisheries Policy"*

The overall objective of the project was to help in developing the necessary laws, structures and controls needed in order to ensure compliance with the European Union legislation in the field of the Common Fisheries Policy (CFP) and to assist in strengthening the capacity of the fisheries administration in terms of management and professional skills as well as to facilitate drafting of new legislation and effective implementation of procedures applicable in conformity with the provisions of the European Union standards.

- *Project of the Danish technical assistance on the establishment of producer organisations in Lithuania.*

This project covers the training and preparation of necessary documentation for fisheries organisations in line with the EU ACQUIS for the purpose to establish the producer organisation in Lithuania.

### 3.3 Results

- Fishing vessel register database developed;
- Additional functionality in database of activities of fishing vessels developed and integration with other databases achieved;
- Electronic reporting about fishing activities to EU developed;
- Study analysis and evaluation of the required area of premises, capacity and activities of the fish auction prepared;
- Legislation on the fish auction establishment and organization of activities prepared;
- New equipment for the fishery control acquired;
- The analysis of training needs carried out and relevant training delivered;
- Staff of the Fisheries Department, Market Regulation Agency and Marine Environment Protection Agency trained and the competence of the staff of administrative and control authorities enhanced;
- Producer organisations trained in methods of quality preserving and improving as well as in better fish grading in freshness categories;
- Plan to improve the quality of fishery products prepared.

### 3.4 Activities

The project will be implemented by one Twinning component, one Service component and one Supply component.

#### *Service*

##### Vessel register database development and support

The new upcoming regulations require to develop new features in vessel register database and integration database into FIDES reporting system. The flexibility of design to reflect current and upcoming changes in the EU regulations for the fisheries database is needed to be developed. The flexibility is required for easy adaptation (without need for development of new register, when new requirements will appear) the vessel register to new and upcoming changes in EU regulations in vessels information collection and report areas. The tasks for service company will be as follows:

1. Development of vessel register to implement currently issued new EU requirements in vessel administration area and vessel register reporting;
2. Development of functionality of vessel register database in order to achieve flexibility in administration and reporting future according changes in EU regulations;
3. Integration of vessel register with FIDES electronic reporting system of EU;
4. Development of functionality in the vessel register database to be accessed by unlimited amount of users and be functional all time.
5. Development of possibility of import information from the upcoming Electronic Logbooks System.

##### Development of additional functionality of the relevant databases according currently released and upcoming EU requirements in database of activities of fishing vessels and integration with other databases

The additional functionality of database about activities of fishing vessels is required to adopt database according new EU regulations in fishing activity administration area. This database

should be integrated with vessel register and vessel monitoring databases. The tasks for service company will be as follows:

1. Development of new functionality in administration and reporting of database about activities of fishing vessels.
2. Development of new functionality for registering infringements in manual and electronic way and analysis of infringements.
3. Development of Electronic Observers/Inspection system.
4. Integration information from the Electronic Observers/Inspection System.
5. Integration with vessel register database.
6. Integration with vessel monitoring system database.
7. Development of sharing of information from vessel monitoring according upcoming EU requirements.
8. New reporting facilities according FIDES3 requirements.
9. The common integrated interface to all databases including database about activities of fishing vessels, vessel register database and vessel monitoring system database.
10. Adopting common interface to the various platforms including SymbianOS, PalmOS, MacOS and others.

#### *Twinning part*

##### ***Scope of Twinning***

One Pre-Accession Adviser (PAA) for 1 year providing coordination overall project activities and assistance to the Ministry for supervision of short-term experts, advice on institutional, organisational and procedural issues, reporting on project issues.

##### General profile of PAA:

- A senior civil servant from EU Member State Government institution with a significant experience of working on practical implementation of Common Fisheries Policy (CFP) measures in common market organisation and fishing control activities;
- Ability to give practical and theoretical advice on CFP administration, particularly in common market organisation, fish auction organisation and fishing control activities;
- Relevant experience in fishing inspection, fish auction organisation;
- Understanding of pre-accession process and regulations;
- Familiarity with the proposals of the European Commission on the new Common Fisheries Policy.
- Familiarity with Member State Ministry and associated bodies' structures and procedures;
- Fluency in English (written and spoken).

A group of Short Term experts (10 p/m) is needed for the implementation of the following activities:

- assessment of the situation regarding market and fishing control;
- preparation of a plan for improvement of fishing and market control;
- preparation of draft legal acts regarding fishing control;
- preparation of training needs analysis and training program;
- organizing the seminars and training for fishing and market control;
- evaluation of the required area of premises, capacity and activities of the fish auction;
- preparation of the recommendation for the organization of the auction proceedings;
- preparation of legal acts for fish auction establishment and proceeding;

- preparation of proposal for reinforcement of technical and institutional needs of the Market Regulation Agency and Fisheries Department for market administration and control;
- development of a program for monitoring, control and inspection of fishing activities;
- consultations and workshops with representatives of producers organisations;
- preparation of draft plan of improving quality of fishery products;
- preparation of recommendation (methods) for fish quality assessment;
- assistance to the preparation of tender documentation for the Supply component and ToR for the Service component.

General profile of STEs for fishing inspection issues:

- Practical experience in inspection;
- Understanding of organisational and administration issues of fishing control;
- Training experience would be necessary;
- Good communication and team-building skills;
- Computer literacy and working command of English.

General profile of STEs for fishing control issues:

- Knowledge of inspection equipment and their technical specifications
- Understanding of organisational and administration issues of fishing control
- Training experience would be necessary
- Good communication and team-building skills
- Computer literacy and working command of English

General profile of STEs for Market organisation issues:

- Understanding of organisational and administration issues relating to implementation of EU policy on Common Market Organisation;
- Relevant experience in legal and organisational matters of the fish auction;
- Organising training programmes for staff;
  - Good communication and team-building skills;
  - Computer literacy and working command of English

General profile of STEs for producers organisations' issues:

- Understanding of activities of producers organisations;
- Knowledge of sanitary and hygienic requirements for fishery products;
- Practical experience in preparation of quality improvement plans for producers organisations;
- Organising training programmes for staff;
  - Good communication and team-building skills;
  - Computer literacy and working command of English

*Investment part*

One Supply tender will be organized. The following equipment for the control and inspection of fishing vessels is foreseen to be bought: boarding craft, radio means, mesh gauges, navigation equipment, hardware and software, special clothes for inspectors. For more detailed information see Annex 4.

### 3.5 Lessons learned

The main lesson learned in the preparation of procurement tender it is necessary to more methodically make technical specifications. Lot 1 and Lot 2 of the Supply Tender of the Phare 2000 were cancelled because the evaluation process was not properly conducted and several mistakes were uncorrected in the Tender Dossier. Both causes were significant infringements in ensuring equal conditions for the bidders. Therefore, it is essential while preparing Tender Dossier to pay more attention to conformity to the Tender procedures and properly evaluate the work done in particular ensuring equal conditions for all bidders.

More applicable and operational form of contract in establishment of information systems is the supply contract because it enables beneficiary to acquire the custom software and to develop it for the needs of beneficiary.

### 4. Institutional Framework

The Project will be implemented under the auspices of Fisheries Department under the Ministry of Agriculture of the Republic of Lithuania.

*The direct beneficiaries involved in this project are as follows:*

Fisheries Department under the Ministry of Agriculture

Marine Environment Protection Agency, Ministry of Environment

Lithuanian Agricultural Products and Food Market Regulation Agency

Relevant producer organizations (to be established in 2004, before the start of project activities)

### 5. Budget (MEUR)

Project components	Transition Facility Support			National Co-financing	Total
	Investment support	Institution building	Total TF (I+IB)		
Twinning and Training package		0.5	0.5		0.5
Service		0.25	0.25		0.25
Supply	0.156		0.156	0.052	0.208
<b>Total</b>	<b>0.156</b>	<b>0.75</b>	<b>0.906</b>	<b>0.052</b>	<b>0.958</b>

### 6. Implementation Arrangements

#### 6.1 Implementing Agency

The CPMA will be the Implementing Agency responsible for tendering, contracting, and accounting.

PAO: Mr. Vitkauskas, CPMA Director

J. Tumo- Vaizganto 8A/2- 2600 Vilnius- Lithuania

Tel: +370 52 514400, Fax: + 370 52 514401,

#### 6.2 Twinning

The following officers of the relevant institutions will be responsible for technical preparation and control of the project under the overall policy guidance of the Ministry of Agriculture:

Mrs. Adrija Gasiliauskienė



Head of Division for European and International Affairs, Fisheries Department  
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Mr. Germanas Lamsodis  
Market Regulation Agency  
Director of Department of Market Organisation  
Tel + 370 52 685051, Fax.: +370 52 685061, E-mail [g.lamsodis@litfood.lt](mailto:g.lamsodis@litfood.lt)

### 6.3 Non-standard aspects

There are no non-standard aspects. The project will be implemented following EDIS rules.

### 6.4 Contracts

Value of Twining component	0.5 MEUR
Value of Service Contract	0.25 MEUR
Value of the Investment Contract	0.208 MEUR, of which 0.052 MEUR is national co-financing.

### 7. Implementation Schedule

Component	Start of Tendering	Start of Project Activity	Project completion
Twining	2Q/04	4Q/04	4Q/05
Service	1Q/05	2Q/05	4Q/05
Supply	1Q/05	3Q/05	4Q/05

### 8. Equal Opportunity

Lithuanian Constitution, the Law on Equal Opportunity between Men and Women, and other legal acts explicitly forbid the discrimination on the basis of sex, nationality, and religion. A Controller on equal opportunities between men and women is appointed by the Seimas (Parliament). The beneficiary will also ensure equal access of men and women to the project activities and results. An inter-institutional steering group to be created for the implementation of this project will also ensure equal opportunities for both genders.

### 9. Sustainability

Relevant government policies ensure sustainability. All beneficiary institutions are in a position to operate the project and the procured equipment effectively in the long run. Funds for the operation will be provided by the budget of the Ministry of Agriculture. All acquired equipment will respect the standards applicable after Lithuania's accession to the Union

### 12. Conditionally and sequencing

The project is conditional to the availability of national co-financing and establishment of the producer organisations (in 2004, before the start of project activities).

## **Annexes to Project Fiche**

1. Logframe Matrix
2. Detailed Implementation Chart
3. Cumulative Contracting and Disbursement Schedule
4. Indicative list of the Investment component of the Project

**Annex 1**

<b>Logframe Planning Matrix for the Project</b> <b>Development of fisheries databases according to the latest EU requirements and strengthening the administrative capacity in the field of Common Market Organisations for fishery products and control of commercial fishery</b>		Project name and number	
		Contracting period expires:	Disbursement period expires:
		Total Budget: <b>0.958 MEUR</b>	Transitional Facility Budget: <b>0.906 MEUR</b>
<b>Overall objective</b>	<b>Objectively verifiable indicators</b>	<b>Sources of Verification</b>	
Development of fisheries databases according to the latest EU requirements and strengthening the administrative capacity in the field of Common Market Organisations for fishery products and control of commercial fishery	Fisheries related databases developed and administrative capacity in the field of CMO for fishery products and control of commercial fishery strengthened	Final project report European Commission's reports	
<b>Project purposes</b>	<b>Objectively verifiable indicators</b>	<b>Sources of Verification</b>	<b>Assumptions</b>
<ul style="list-style-type: none"> <li>Development of fisheries databases according to the EU requirements</li> <li>To be prepared for the establishment of fish auction</li> <li>Strengthening of the administrative and technical capacities of the Marine Environment Protection Agency and Fisheries Department while implementing the EU fishery and market control system</li> <li>Strengthening of the administrative and technical capacities of the Market Regulation Agency and the Fisheries Department under MoA while performing market administration and control</li> <li>Strengthening of administrative capacities of producer organisations in order to improve the quality of their products</li> </ul>	-data on fisheries activities delivered to the Commission by FIDES according to the EU requirements - 20 persons of relevant staff trained; - fishing control system fully operational according EU requirements; - plan for improving the quality of products prepared and approved by the Fisheries Department and the European Commission - documentation for the establishment of fish auction approved by relevant institutions (Fisheries Department, Producers Organisation, Veterinary Service)	Performance reports of the Fisheries Department under MoA, Market Regulation Agency and State Environment Protection Inspection Project progress reports	Trained staff can be retained
<b>Results</b>	<b>Objectively verifiable indicators</b>	<b>Sources of Verification</b>	<b>Assumptions</b>
<ul style="list-style-type: none"> <li>Vessel register database developed.</li> <li>Additional functionality in database of activities of fishing vessels developed and integration with other databases achieved.</li> <li>System for the control of fishing vessels with remote access facilities established</li> <li>New equipment for the fishery control acquired</li> <li>The competence of the staff of administrative and control authorities enhanced</li> <li>Analysis of the training needs carried out, training material prepared and relevant training delivered</li> <li>Study analysis and evaluation of the required area of premises, capacity and activities of the fish auction prepared</li> <li>Legislation on the fish auction establishment and</li> </ul>	- updated database for the utilisation of fish resources by the end of the project - updated Fishing Vessels Register by the end of the project - implemented programme for data transmission by FIDES by the end of the project - Electronic Logbooks System according upcoming EU requirements developed - inspection equipment received at a right quality and time, as planned - 20 persons of the Fisheries Department, Market Regulation Agency and Marine Environment Protection Agency trained - Recommendations on reinforcement of the market administration and fishing control system and on the required area of premises, capacity and activities of the fish auction documented - Draft legal acts for the auction organisation prepared and submitted for approval - Plan for improving the quality of fishery products properly documented	Project reports  Equipment delivery documents  Training programmes	Trained staff can be retained Adequate allocation from state budget Support from other relevant institutions and organisations, especially from the State Environment Protection Inspection

organization of activities prepared Plan for improving the quality of fishery products prepared			
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Activities	Means	Sources Verification	Assumptions
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<ul style="list-style-type: none"> <li>• To implement new EU requirements in vessel administration area in vessel register reporting.</li> <li>• Development of functionality of vessel register database in order to achieve flexibility in future administration and reporting changes.</li> <li>• Integration with FIDES reports collection system of EU.</li> <li>• To update the database for the utilisation of fish resources and the Fishing Vessels Register</li> <li>• Development of possibility of import information from the upcoming Electronic Logbooks System</li> <li>• Development of new functionality in administration and reporting of database about activities of fishing vessels.</li> <li>• Integration with vessel register database.</li> <li>• Integration with vessel monitoring system database.</li> <li>• To create new reporting facilities according FIDES3 requirements.</li> <li>• The common integrated interface to all databases including database about activities of fishing vessels, vessel register database and vessel monitoring system database</li> <li>• To revise the legal acts on market organisation and control system for fisheries</li> <li>• To revise the technical and institutional needs of the Market Regulation Agency and Fisheries Department under the Ministry of Agriculture for market administration and control system, develop proposals for reinforcement</li> <li>• Evaluation of the required area of premises, capacity and activities of the fish auction</li> <li>• Preparation of the proposal for the organization of the auction proceedings</li> <li>• Preparation of the recommendations for legal acts for fish auction establishment and working procedures</li> <li>• To provide consultations on staff qualification, legal adjustments, administrative procedures</li> <li>• To develop the programme (manual) for the monitoring, control and inspection of fishing activities</li> <li>• To conduct analysis of training needs, to prepare training programmes and deliver training related to the improvement of market administration and commercial fishing control</li> <li>• to conduct analysis of deficiencies of the present system to preserve the quality of fishery products and to prepare relevant recommendations for its improvement</li> <li>• to design the plan for improving the quality of fishery products</li> <li>• to deliver training for the staff of producer organization</li> </ul>	<p>1 Twinning arrangement (1 PAA for 1 year and 10 STE's)</p> <p>1 Supply tender</p> <p>1 Technical assistance (Service) contract</p>	<p>Progress reports</p> <p>Steering Committee reports</p> <p>Training material</p>	<p>Successful staff and smooth implementation of the project</p>
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**Precondition**

Co- financing  
available,  
producer  
organization  
established

## Annex 2

## Detailed Implementation Chart for the Project

Year	2004												2005												2006											
Month	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Twinning																																				
Service																																				
Supply																																				





## Annex 3

## CUMULATIVE CONTRACTING AND DISBURSEMENT SCHEDULE (Transition Facility contribution only – 0.769 MEUR)

	Date												
	2004			2005				2006				2007	
	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06
<b>Contracting</b>													
• Twinning			0.5										
• Service					0.25								
• Supply					0.156								
<b>Total contracting (cumulative)</b>			<b>0.5</b>		<b>0.906</b>								
<b>Disbursement</b>													
• Twinning			0.2	0.2	0.2	0.3	0.4	0.5					
• Service					0.12	0.12	0.25	0.25					
• Supply					0.1	0.156	0.156	0.156					
<b>Total disbursement (cumulative)</b>			<b>0.2</b>	<b>0.2</b>	<b>0.42</b>	<b>0.576</b>	<b>0.806</b>	<b>0.906</b>					

## Annex 4

### Indicative list of the Investment component of the Project

Item	Procurement	Quantity	Indicative Phare Budget EUR	Indicative National Coofinancing EUR 25%	Total Budget EUR
1.	Boarding craft	1	0.083	0.0275	0.1105
2.	Mesh gauges	6	0.0022	0.0008	0.003
3.	Radio means for 2 vessels	2	0.023	0.008	0.031
4.	Special clothes for inspectors	6	0.007	0.002	0.009
5.	Navigation equipment	2	0.036	0.012	0.048
6.	Hardware and software	4	0.005	0.0015	0.0065
	<b>TOTAL</b>		<b>0.176</b>	<b>0.052</b>	<b>0.208</b>

In order to fulfil CFP requirements in fisheries control field is needed to strengthen the administrative and technical capacities of the Marine Environment Protection Agency and Fisheries Department by acquiring the necessary equipment.

The indicated items are needed for the strengthening technical capacities of the Marine Environment Protection Agency and Fisheries Department in the field of control of fisheries activities:

1. Boarding craft is necessary for the inspection of fishing vessels
2. Mesh gauges are needed for the verification of fishing gears mesh size according international requirements
3. Radio means for vessels are needed for specifying the inspected vessel documentation, verifying information received by satellite based vessel monitoring system or for the contact with Naval Marine Forces in order to arrest a fishing vessel in case of a serious infringement
4. Special clothes for inspectors are needed to wear in performing the inspection tasks
5. Navigation equipment is very important for detecting fishery infringements
6. Hardware and software is necessary for the verification of information on vessel fishery conditions (licence, fishing logbook, utilization of quotas etc.) at the sea

**Annex 5**

<b>Objectives</b>	<b>Activities</b>	<b>Results</b>
Action plan for implementation and enforcement of the Common Fisheries Policy	Analysis of the current situation, drafting an action plan	An action plan prepared
Full alignment of the Lithuanian legislation with the acquis	Translation into English of the relevant Lithuanian legislation, comparison between the EU legislation and Lithuanian Acts and regulations	A document with recommendations for amendments in national legislation prepared
Designing the institutional building for fisheries administration	Analysing the Lithuanian Fisheries administration organisation and structure: duties of the different units, studying the human and material resources of the fisheries administration and its functions, evaluating the changes required to comply with the CFP requirements	Recommendation of a new structure able to cope with the responsibilities established in the CFP
Development of a national fisheries strategy	Assist in the development of a national fisheries strategy	A document with the recommendations presented
Designing and development of integrated information database system	Cooperation in designing a centralised database	Integrated information database system created
Establishment of a Fishing	Assessment of current	A functioning Fishing Vessel

Vessel Register (FVR)	situation, implementation of the Fishing Vessel Register	Register (FVR) established
Reinforcement of fisheries research	Preparation of a system and an organisation for collection and analysis of fish biological and economical fisheries data, evaluation and improvement of scientific research	A draft national programme for collection and analysis of fisheries biological and economical data prepared