

SUMMARY PROJECT FICHE

1. Basic Information

- 1.1 Désirée Number:** BG 0105.03
1.2 Title: Participation in EC programmes and agencies
1.3 Sector: AA
1.4 Country: Bulgaria

2. Description

On the basis of Association Council decisions and agreements, candidate countries may participate in certain European Community programmes and agencies.

The Phare programme can be used to help a candidate country to meet part of the costs of participating in these programmes and agencies. A maximum of 10% of the Phare national programme may be used to co-finance participation in Community programmes and agencies, other than the Research and Development framework programme. Participation in this programme does not count towards the 10% limit.

As from 2001, Phare funds will be made available each year as part of the Phare national programme so as to co-finance the contribution to be paid by each country to participate in these programmes and agencies in the following year. This project fiche for the Phare 2001 national programme accordingly shows Phare co-financing for Bulgaria's participation in Community programmes and agencies in 2002.

The fiche covers only those Community programmes and agencies for which Phare co-financing will be made available. It is not an exhaustive list of the programmes and agencies in which Bulgaria will participate in 2002.

3. Detailed Budget (euro)

	Phare co-financing	Contribution from national budget	Bulgaria's total contribution
Leonardo da Vinci II	2 800 000	518 000	3 318 000
Socrates II	3 730 000	982 000	4 712 000
Youth	476 000	245 000	721 000
Fifth Research Framework Programme (including Euratom)	1 630 000	4 170 000*	5 800 000*
Altener	99 219	99 220	198 439
Culture 2000	160 412	60 301	220 713
Customs 2002	71 318	71 318	142 636
Enterprise & Entrepreneurship	261 938	174 625*	436 563*
Media Plus	95 000	45 000*	140 000*
SAVE	64 384	64 384	128 768
Combating Cancer	35 957	35 957	71 914
AIDS and other Diseases	27 659	27 660	55 319
Health Monitoring	36 069	36 070	72 139
Pollution-related Diseases	19 925	19 925	39 850
European Environment Agency	82 000	27 000	109 000
Total	9 589 881	6 576 460*	16 166 341*

* Indicative figure at the time that this project fiche was prepared in April 2001.

4. Implementation Arrangements

4.1 The National Fund is responsible for the Phare part of the total contribution to be paid by Bulgaria to participate in Community programmes and agencies.

4.2 Upon signature of the Financing Memorandum, the National Fund will request from the Commission the transfer of the total amount of the Phare co-financing indicated in section 3 above. These funds must be used to pay the Phare part of the total contribution to be paid by Bulgaria to participate in Community programmes and agencies.

4.3 The various Commission services responsible for the different programmes or agencies will send to the Bulgarian Mission to the EC a request for the total contribution for participation in a given programme or agency ("call for funds"). The National Fund should check the amount to be co-financed from Phare funds and then transfer that amount as per the call for funds to the Commission service responsible. When making the payment for each programme, the National Fund should quote the reference number indicated in the call for funds for the programme concerned, and simultaneously send a copy of the payment order to the relevant Commission service.

ANNEX

Relevant Association Council Decisions or agreements

Leonardo da Vinci II	Decision 3/2000 of the Association Council of 2 August 2000
Socrates II	Decision 3/2000 of the Association Council of 2 August 2000
Youth	not yet adopted
Fifth Research Framework Programme (including Euratom)	Decision 4/1999 of the Association Council of 30 July 1999
Altener	not yet adopted
Culture 2000	not yet adopted
Customs 2002	not yet adopted
Enterprise & Entrepreneurship	not yet adopted
Media Plus	not yet adopted
SAVE	Decision 6/1998 of the Association Council of 11 November 1998
Combating Cancer	not yet adopted
AIDS and other Diseases	not yet adopted
Health Monitoring	not yet adopted
Pollution-related Diseases	not yet adopted
European Environment Agency	EEA Agreement of 9 October 2000