

## Annex 1 - Phare Project Monitoring Sheet

### 2005 Phare Programme, Environment

#### Priority 6/ENV – Strengthening Institutional Capacity for the Implementation and Enforcement of IPPC and Air Quality Legislation

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
<b>Task 3.3. TA - Further support for IPPC and LCP Directives Implementation</b>						
	ToR designed and approved	<b>12/05</b>	Tender Dossier	MPF -CFCU		
	Procurement notice published	01/06	europa.eu.int	MPF -CFCU		
	Shortlist established	03/06	Shortlist	MPF -CFCU		
	Tender launched	03/06	Tender publication	MPF -CFCU		
	Contract signed	<b>07/06</b>	Signed contract	MPF -CFCU		
	The technical working groups for the elaboration of the national guidelines, based on the model of the reference documents for the best available techniques coordinated on compliance control with the requirements of the integrated permit.	12/06	<ul style="list-style-type: none"> <li>• Technical progress reports;</li> <li>• Monitoring reports;</li> <li>• Guidelines and procedure manuals of similar programs in EU Member States as example;</li> </ul>	MEWM -PIU		
	Public access to environmental information, environmental decision making at the level of the development region within the procedure for issuing the integrated environmental agreement/permit for the activities/installations with transboundary impact ensured	02/07		MEWM -PIU		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Interruptions in the functioning of emission reduction installations and control of its plausibility notified and the intervals when the emission reduction installations do not function supervised.	08/07	<ul style="list-style-type: none"> <li>TA project reports and documentation;</li> <li>Minutes of the Project Steering Committee meetings.</li> </ul>	MEWM -PIU		
	Compliance with the integrated environmental permits provisions by the operators of large combustion plants on: <ul style="list-style-type: none"> <li>- deadlines for attaining emission limits;</li> <li>- carrying out the continuous or discontinuous measurements, including the calibration of the installation.</li> </ul>	10/07		MEWM -PIU		
	Model for integrated permit for gas turbines with co-generation, with $P_t > 50$ MWe (LCP), including the ELVs for $SO_2$ and $NO_x$ established.	11/07		MEWM -PIU		
	Project Completion	<b>12/07</b>	Approved final report	MPF -CFCU		

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#### Priority 3/ENV – Further Implementation of the Waste Management related Legislation

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
<b>Task 4.4. INV – Equipment acquisition for waste analysis</b>						
	TS designed and approved	<b>12/05</b>	Tender Dossier	MPF -CFCU		
	Procurement notice published	01/06	europa.eu.int	MPF -CFCU		
	Tender launched	01/06	Tender publication	MPF -CFCU		
	Contract signed	<b>07/06</b>	Signed contract	MPF -CFCU		
	The waste monitoring equipment delivered, installed, tested and fully operational - NEPA and 8 REPAs	01/07	<ul style="list-style-type: none"> <li>▪ Supply contract;</li> <li>▪ Provisional Acceptance document;</li> <li>▪ Technical progress reports;</li> <li>▪ Training report;</li> <li>▪ Beneficiaries of the equipment</li> </ul>	MEWM- PIU		
	Procedures, techniques and manuals/ documentation related waste analysis delivered and operational	01/07		MEWM- PIU		
	Staff trained on operating the delivered equipment	02/07		MEWM- PIU		
	Project Completion	<b>03/07</b>	Approved final report	MPF -CFCU		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
<b>Task 4.5. TA - Assistance in the preparation for compliance with provisions regarding temporary storage of waste</b>						
	ToR designed and approved	<b>12/05</b>	Tender Dossier	MPF -CFCU		
	Procurement notice published	01/06	europa.eu.int	MPF -CFCU		
	Shortlist established	03/06	Shortlist	MPF -CFCU		
	Tender launched	03/06	Tender publication	MPF -CFCU		
	Contract signed	<b>07/06</b>	Signed contract	MPF -CFCU		
	Analysis performed and solutions established with regard to temporary storage of waste by categories;	05/07	<ul style="list-style-type: none"> <li>• Projects' monitoring reports;</li> <li>• Training reports;</li> <li>• Guidelines and procedure manuals of similar programs in EU Member States as example;</li> <li>• Minutes of the Project Steering Committee meetings.</li> </ul>	MEWM- PIU		
	A guideline setting out the best storage conditions for hazardous/non-hazardous waste, in order to guarantee the protection of the environment and human health, elaborated and distributed to stakeholders.	11/07		MEWM- PIU		
	Project Completion	<b>12/07</b>	Approved final report	MPF-CFCU		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
<b>Task 4.6. TA – Assistance in promoting solutions regarding recycling and use of recycled materials from End-of-Life Vehicles</b>						
	ToR designed and approved	<b>12/05</b>	Tender Dossier	MPF- CFCU		
	Procurement notice published	01/06	europa.eu.int	MPF- CFCU		
	Shortlist established	03/06	Shortlist	MPF- CFCU		
	Tender launched	03/06	Tender publication	MPF- CFCU		
	Contract signed	<b>07/06</b>	Signed contract	MPF- CFCU		
	Best practices for dismantling ELVs' components without damaging the recycling-ones, respectively managing solutions for their reuse, which do not affect the traffic's safety, identified and promoted.	03/07	<ul style="list-style-type: none"> <li>• Projects' monitoring reports;</li> <li>• Training reports;</li> <li>• Guidelines and procedure manuals of similar programs in EU Member States as example;</li> <li>• Minutes of the Project Steering Committee meetings.</li> </ul>	MEWM- PIU		
	Best solutions regarding recycling, reusing, capitalizing or ecological treatment of component materials and/or elements coming for all ELVs, identified and promoted.	09/07		MEWM- PIU		
	Action plans for reaching the recycling and reusing objectives (80%), respectively recycling and power recovery (85 %) of component materials and/or elements coming from end-of-life vehicles (ELVs), prepared.	07/07		MEWM- PIU		
	The database for ELVs' related data collection and administration established and distributed to stakeholders.	01/07		MEWM- PIU		

<b>Task</b>	<b>Result / benchmark</b>	<b>Foreseen n deadline</b>	<b>Source of information</b>	<b>Information provided by</b>	<b>Status</b>	<b>Proposed Action by SMC</b>
	The suitable/ efficient and accessible public information model identified and promoted.	11/06		MEWM- PIU		
	Project Completion	<b>12/07</b>	Approved final report	MPF -CFCU		

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### Phare Programme 2005, Environment

#### Priority 4/ENV – Support to Implement the Provisions of the Water Framework Directive

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
<b>Task 5.2. INV – Investment supporting the information system and database for water management</b>						
	TS designed and approved	<b>12/05</b>	Tender Dossier	MPF -CFCU		
	Procurement notice published	01/06	europa.eu.int	MPF -CFCU		
	Tender launched	01/06	Tender publication	MPF -CFCU		
	Contract signed	<b>07/06</b>	Signed contract	MPF -CFCU		
	Database servers, workstations, notebooks and dedicated software for the water related National Data Transmission Network delivered to beneficiaries, installed, tested and fully operational.	01/07	<ul style="list-style-type: none"> <li>▪ Supply contract;</li> <li>▪ Provisional Acceptance document;</li> <li>▪ Technical progress reports;</li> <li>▪ Training report;</li> <li>▪ Beneficiaries of the equipment.</li> </ul>	MEWM- PIU		
	Hardware and software for GIS applications delivered, installed, tested and fully operational.	02/07		MEWM- PIU		
	Trained staff able to operate the integrated informational system and database associated to water management system.	02/07		MEWM- PIU		
	Project Completion	<b>03/07</b>	Approved final report	MPF- CFCU		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
<b>Task 5.3. INV - Water resources quality monitoring equipment acquisition</b>						
	TS designed and approved	<b>12/05</b>	Tender Dossier	MPF- CFCU		
	Procurement notice published	01/06	europa.eu.int	MPF- CFCU		
	Tender launched	01/06	Tender publication	MPF- CFCU		
	Contract signed	<b>07/06</b>	Signed contract	MPF- CFCU		
	Equipment for monitoring the quality of water resources delivered to beneficiaries, installed tested and fully operational.	12/06	<ul style="list-style-type: none"> <li>▪ Supply contract;</li> <li>▪ Provisional Acceptance document;</li> </ul>	MEWM- PIU		
	Trained staff to operate the purchased equipment	02/07	<ul style="list-style-type: none"> <li>▪ Technical progress reports;</li> <li>▪ Training report;</li> <li>▪ Beneficiaries of the equipment</li> </ul>	MEWM- PIU		
	Project Completion	<b>03/07</b>	Approved final report	MPF- CFCU		



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#### Priority 7/ENV – Supporting the Environmental Protection Decisions through GIS

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
<b>Task 7.2. TA – Technical assistance to develop the environmental related GIS maps</b>						
	ToR designed and approved	<b>12/05</b>	Tender Dossier	MPF- CFCU		
	Procurement notice published	01/06	europa.eu.int	MPF- CFCU		
	Shortlist established	03/06	Shortlist	MPF- CFCU		
	Tender launched	03/06	Tender publication	MPF- CFCU		
	Contract signed	<b>07/06</b>	Signed contract	MPF- CFCU		
	GIS maps related environment [e.g. landfills, water treatment stations, relevant industry, risk areas, flooding zones, vegetation types, land-use etc] elaborated.	11/07	<ul style="list-style-type: none"> <li>• Technical monitoring reports;</li> <li>• Training reports;</li> <li>• Guidelines and procedure manuals of similar programs in EU member states as</li> </ul>	MEWM- PIU		
	Trained staff able to operate the environmental related GIS system and maps.	09/07		MEWM- PIU		
	The sources of datasets and the organizations that will update such data defined.	02/07		MEWM- PIU		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Validation systems established	11/07	example; <ul style="list-style-type: none"> <li>• TA project reports and documentation;</li> <li>• Minutes of the Project Steering Committee meetings.</li> </ul>	MEWM- PIU		
	Project Completion	12/07	Approved final report	MPF- CFCU		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
<b>Task 7.3. INV - Investment support to assist the environmental protection decisions through GIS system</b>						
	TS designed and approved	12/05	Tender Dossier	MPF- CFCU		
	Procurement notice published	01/06	europa.eu.int	MPF- CFCU		
	Tender launched	01/06	Tender publication	MPF- CFCU		
	Contract signed	07/06	Signed contract	MPF- CFCU		
	GIS associated equipment, software and hardware delivered, installed (at all locations identified during need assessment process), tested and full operational	02/07	<ul style="list-style-type: none"> <li>▪ Supply contract;</li> <li>▪ Provisional Acceptance document;</li> <li>▪ Technical progress reports;</li> <li>▪ Training report;</li> </ul>	MEWM- PIU		
	Trained staff in operating the purchased equipment.	02/07		MEWM- PIU		

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
			▪ Beneficiaries of the equipment.	MEWM- PIU		
	Project Completion	<b>03/07</b>	Approved final report	MEWM- PIU		

Legend:

MPF-CFCU – Ministry of Public Finances, Central Finance and Contracting Unit

MEWM –PIU – Ministry of Environment and Water management, Project Implementation Unit