

Annex 5.3. - Logical Framework

LOGFRAME PLANNING MATRIX FOR PROJECT		Programme name and number	
Support to implement the Provisions of the Water Framework Directive		Contracting period expires 30/11/2007	Disbursement period expires 30/11/2008
		Total budget: 9.33 MEURO Phare budget: 7.0 MEUR	
Overall objective	Relates to Copenhagen criterion and Acquis chapter	List of other projects with same objective	
<i>Strengthening institutional capacity to implement and enforce the environmental acquis focused on water quality- IV</i>	Negotiations on Chapter 22 - Environment	<ul style="list-style-type: none"> • Phare '98 – Twinning in the Field of Water Management; • Phare 2001 – Assistance for the Implementation of the New Water Framework Directive on Pilot Basins; • Phare 2002 – Establishment of an information System and a Database for Water Management Field According to the Requirements of the Water Framework Directive; • Phare 2004 – Support for Implementing the Requirements of the WFD – Establishing Water Management Plans for the Ialomita-Buzau River Basin. 	
Project purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions

<p>Strengthening institutional capacity and capabilities to implement and enforce the requirements of WFD by improving the capacity of local Water Management Units to run an integrated monitoring system of water resources and upgrading and linking databases.</p>	<ul style="list-style-type: none"> • Number of administrative structures that improved their competences in terms of efficiency and effectiveness related to monitoring and information exchanged in compliance with the WFD requirements; 	<ul style="list-style-type: none"> • Program evaluation reports; • Monitoring Reports prepared for Sector Monitoring Sub-Committees; • Reports prepared for Joint Monitoring Committee (JMC); • Regular reports of international environmental cooperative programmes; • Position Paper on Chapter 22. 	<ul style="list-style-type: none"> • Continuing good cooperation among the water management bodies, environmental agencies and organisations concerned. • Adequate yearly allocation from state budget; • Adequate staff involved in monitoring the quality of water resources and data processing/management is recruited and regularly trained; • Successful implementation of Phare 2001- 2002 projects and the task no. 5.1 from 2004 Phare project
<p>Results</p>	<p>Objectively Verifiable Indicators</p>	<p>Sources of Verification</p>	<p>Assumptions</p>
<p>Task 5.2</p> <ul style="list-style-type: none"> • All equipment in place and operational; • GIS software and hardware delivered installed and fully operational; • The staff involved in operating the purchased equipment trained. 	<ul style="list-style-type: none"> • Data base servers, workstations, notebooks as well as software delivered, installed and fully operational; • Number of the persons trained/number of persons established by the training needs assessment report; • The quality of courses, seminars and workshops stated by evaluation questionnaires/ forms; • Number of new IT (GIS related) applications & databases developed/ number of new applications 	<ul style="list-style-type: none"> • National counterpart at local level (NAAR branches); • Technical progress reports; • Training reports; • Guidelines and procedure manuals of similar programs in EU Member States as example; • The project reports and documentation; • Minutes of the Project Steering Committee meetings. 	<ul style="list-style-type: none"> • Horizontal and transparent co-operation between key stakeholders; • Interest of beneficiary organizations for training component is obvious; • Trained staff will continue activities at respective institutions; • The equipment and software needs assessed by the Phare 2002 Project made available in due time; • A detailed needs assessment regarding water monitoring equipment and associated costs and training, at national

<p>Task 5.3</p> <ul style="list-style-type: none"> • The laboratory equipment for the water resources quality monitoring purchased and fully operational; • The staff involved in using the equipment purchased trained. 	<p>& databases needed;</p> <ul style="list-style-type: none"> • Monitoring equipment in place and operational; • Number of the persons trained/ number of persons established by the training needs assessment report; • The quality of courses, seminars and workshops stated by evaluation questionnaires/ forms; 		<p>level, carried out by Phare 2001 project made available in due time.</p>
<p>Activities</p>	<p>Means</p>		<p>Assumptions</p>
<p>Task 5.2</p> <ul style="list-style-type: none"> • To purchase data base servers, workstations, notebooks as well as dedicated software, GIS software and hardware, to install them and put into operation; • To train the staff involved in using the purchased equipment. <p>Task 5.3</p> <ul style="list-style-type: none"> • To procure the necessary laboratory equipment for monitoring the water resources quality; • To develop training sessions for the staff involved in operating the purchased equipment. 	<ul style="list-style-type: none"> • Two Supply Contracts for 9 months each. 		<ul style="list-style-type: none"> • Sufficient staff with necessary basic qualification available; • Appropriate communication and collaboration between project stakeholders; • Staff turnover is limited; • Training is carried out successfully; • Qualified experts identified and rapidly mobilized.