Policy Areas	Values	Expected disbursement Value	Loa	ans - Treasury	Loans - WBIF	Grants - WBIF
PSD & Business Environment	377.056.548,65	Dec-24	112.097.892,84	52.152.495,60	27.774.700,72	32.170.696,52
Green (Energy)	292.133.902,56	Jun-25	163.051.480,50	75.858.175,42	40.399.564,69	46.793.740,39
Digitalization	336.293.678,52	Dec-25	264.958.655,81	123.269.535,05	65.649.292,62	76.039.828,14
Human capital	210.608.162,31	Jun-26	197.020.538,93	91.661.961,96	48.816.140,66	56.542.436,31
Fundamental Rights & RoL	370.262.736,96	Dec-26	319.309.149,31	148.555.593,53	79.115.814,18	91.637.741,60
Total Steps	1.586.355.029,00	Jun-27	230.989.597,37	107.465.748,51	57.232.716,64	66.291.132,22
		Dec-27	298.927.714,24	139.073.321,60	74.065.868,59	85.788.524,05
		Total	1.586.355.029,00	738.036.831,67	393.054.098,09	455.264.099,23

Policy area 1. PSD & business env

				Payment Conditions (quantitative and qualitative steps & associated payments)										
Sub-area	Title of the reform	EU financial support	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step (optional)	4 Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring 8
		(EUR)			To be defined for each specific	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		reporting on the steps achievement
	1.1.1 Improvement of public investment management and		Extent to which measures designed for public invesment management are		step Decision on Amendments and Additions to the PFM RP 2023- 2025		•		•	A Policy Paper and an adjoining time-bound Action Plan for the improvement of			Policy Paper and an adjoining time-bound	Ministry of Finance,
Sub-area 1 - Business environment	sustainable and efficient management of business entities owned by the Republic of Serbia	13.587.623,37	implemented	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	Action Plan adopted by the Government and information delivered to the EC	Ministry of European Integration
Sub-area 1 - Business environment	1.1.1 Improvement of public investment management and sustainable and efficient management of business entities owned	13.587.623,37	Extent to which measures designed for public invesment management are	Extent to which	Decree on Capital Projects (Official Gazette of the RS, no. 79/2023)	-	-				-	An improved legal tranework for public investment management, which	Adopted legal acts published in the Official	Ministry of Finance
	by the Republic of Serbia		implemented		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	Gazette of the RS	
Sub-area 1 - Business environment	1.1.1 Improvement of public investment management and sustainable and efficient management of business entities owned	13.587.623,37	Degree of implementation of the Law on SOE Governance	Degree of	0					100% of SOE's, applying the Law on SOE Governance, management bodies and			Copies of internal acts of each SOE defining the procedure for apointment	Ministry of Economy
ļ	by the Republic of Serbla				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 € 100% of SOEs, which are	n.a.	n.a.		
Sub-area 1 - Business environment	1.1.1 Improvement of public investment management and sustainable and efficient management of business entities owned by the Republic of Serbia	13.587.623,37	Degree of implementation of the Law on SOE Governance	Degree of	71% of SOEs already have independent IA function	•		•		obliged by the Law on SOE Governance to establish Audit	•		Consolidated annual report on the state of internal financial control in the public sector in the Republic of Serbia - https://mfin.eov.rs/sr/o-ministarstvu-	Ministry of Finance, Ministry of Economy
	by the Republic of Service				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a. All SUES, applying the Law on	1/konsolidovani-godinji-izvetaj-1	
Sub-area 1 - Business environment	1.1.1 Improvement of public investment management and sustainable and efficient management of business entities owned by the Republic of Serbia	13.587.623,37	Degree of implementation of the Law on SOE Governance	Degree of	0 Payment provisions per step(s)	•	•	•	•			SOE Governance, have defined annual goals, set out in the	Copies of internal acts of the SOEs defining annual goals, Annual Report on SOEs	Ministry of Economy
		13.587.623,37			achieved 0	n.a.	n.a.	n.a.	n.a.	n.a. All public enterprises, founded by the Republic of Serbia, are	n.a.	13.587.623,37 €		
Sub-area 2 - Private sector development	1.1.1 Improvement of public investment management and sustainable and efficient management of business entities owned by the Republic of Serbia		Degree of Implementation of the Law on SOE Governance	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	registered as joint stock 13.587.623,37 €	n.a.	n.a.	SOEs websites Serbian Business Registers Agency - https://www.apr.gov.rs/home.1435.html	Ministry of Economy
Sub-area 1 TOTAL		81.525.740,25 €			achieved	0,00 €	0,00 €	0,00 €	0,00 €	54.350.493,50 €	0,00 €	27.175.246,75 €	1	
					State aid inventory adopted by the CSAC on February 9, 2024	Final inventory submitted in line with the European Commission's comments from	1							Commission for State Aid Control an all national institutions - grantors in
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	3.396.905,84	Degree of alignment of State Aid with EU acquis	Degree of	Payment provisions per step(s) achieved	3.396.905,84 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Conclusion of the Government and official letter submitted to EC	whose jurisdiction are listed scheemes in State Aid Inventory Government of Republic of Serbia
Sub-area 2 - Private sector	1.2.1 Enhanced investment and development opportunities for				publish project-specific information on contracts		regarding all projects contracted under						Websites of ministries in charge of project	Government of Republic of Serbia -
development	entrepreneurs and private sector	20.381.435,06	Degree of transparency of intergovernmental agreements	Degree of	Payment provisions per step(s) achieved	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.	n.a.	n.a.	implementation - links to the projects of IGA in their competence for each ministry	line ministries in charge for projects
Sub-area 2 - Private sector	1.2.1 Enhanced Investment and development opportunities for entrepreneurs and private sector	13.587.623,37	Status of changes in the rules of procedure	Degree of	Rules of Procedure where decision to conduct a public hearing, the program of the			Changes in the Rules of Procedure of the Government so that the					Conclusion of the Government, link to the web site of the General Secretariat to the	General Secretariat of the
	chickprenews and private sector				Payment provisions per step(s) achieved some iaws/decrees	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a. All special and other	n.a.	Rules of Procedures of the Government	Government
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	27.175.246,75	Status of laws/decrees introducing derogations fram PP legislation	Degree of	Introducing derogations from the public procurement Payment provisions per step(s)					•	laws/decrees introducing derogations from the public	•	Conclusions of the Government, Official Gazzettes and links to the web sites of relevant ministries	Government of Republic of Serbia - line ministries
					achieved	n.a.	n.a. A time-bound action plan for alignment of state aid	n.a.	n.a.	n.a.	27.175.246,75 €	n.a.		
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	13.587.623,37	Degree of alignment of State Aid with EU acquis	Degree of	No time-bound AP Payment provisions per step(s)	•	schemes with the EU acquis,	•	•		•		AP published at the web site https://kkdp.gov.rs/	Government of Republic of Serbia
					achieved	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	n.a. All remaining state aid schemes under the SAA are		
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	27.175.246,75	Degree of alignment of State Aid with EU acquis	Degree of	schemes listed in the AP Payment provisions per step(s)	n.a.	n.a.	n.a.	•		n.a.	schemes under the SAA are aligned with the EU acquis 27.175.246.75 €	Conclusions of the Government, Official Gazzettes and links to the web sites of relevant ministries	Government of Republic of Serbia - line ministries
					A sortware solution enabling online payment available for services provided by the	11.42.	11.d.		n.a.	n.a.	-	All public revenues (tax and non-tax) can be paid through		
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	20.381.435,06	Status/share of public revenues paid through electronic means	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	electronic means 20.381.435,06 €	Single electronic system for electronic payments	Ministry of Finance
Sub-area 2 - Private sector	1.2.1 Enhanced investment and development opportunities for				Rules of Procedure of the Government of the Republic of Serbia (Official Gazette of the						100 % of legislation: 1. that is of particular interest to citizens, the professional		Procedure of the Government, which will be officialy published in the "Official	General Secretariat of the
development	entrepreneurs and private sector	13.587.623,37	Increased transparency in legislation addoption	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	Gazette of the Republic of Serbia" and the website of the General Secretariat of the Government https://gs.gov.rs/. Websites	Government
Sub-area 2 - Private sector	1.2.2 Further Development of the science and innovation	13.587.623,37	Number of funded researchers/innovative companies supported	Number of	3288/505 (March 2024)		The number of funded researchers/innovative companies in the National					-	Implementation Report of the Science	Ministry of Science, Technological
development	ecosystem for a knowledge-based economy				Payment provisions per step(s) achieved	n.a.	13.587.623,37 €	n.a. Fuii alignment with the	n.a.	n.a.	n.a.	n.a.	Fund and Innovation Fund	Development and Innovation
Sub-area 2 - Private sector development	1.2.2 Further Development of the science and innovation ecosystem for a knowledge-based economy	13.587.623,37	Degree of alignment with European Research Infrastructure Consortium (ERIC) Regulation	Degree of	Not fully aligned			European Research Infrastructure Consortium					Conclusions of the Government, Official Gazzettes and links to the web sites of the	Ministry of Science, Technological Development and Innovation
	ecusystem jur a knowledge-based economy		(Enil.) negulation		Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a. I ne private sector expenditure	n.a.	n.a.	MSTDI, and ERIC assessment report	Severopment and innovation
Sub-area 2 - Private sector	1.2.2 Further Development of the science and innovation		Percentaae increase of private sector expenditure on research and inovation	Share (%)	43,7 % (2022)					on research and innovation is increased to 50% of total			Data submitted to Eurostat by the National Statistics Office	Ministry of Science, Technological Development and Innovation.

development	ecosystem for a knowledge-based economy	20.302.735,00	талантица инстала ој ритина жана соралонина си гажинан ини инотинон	more (wy	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	https://www.stat.gov.rs/en- US/oblasti/nauka-tehnologija-i-inovacije	Statistical Office of RS
Sub-area 2 - Private sector development	1.2.2 Further Development of the science and innovation	13.587.623,37	Serbia's rank in the European Innovation Scoreboard	Status of	'Emerging innovator' in the European Innovation Scoreboard							Serbia advances from 'Emerging innovator' to 'Moderate innovator' in the	Data submited by MSTDI and published in the European Innovation Scoreboard	Ministry of Science, Technological Development and Innovation and
development	ecosystem for a knowledge-based economy				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	the European innovation scoreboard	Ministry of Economy
Sub-area 2 TOTAL		200.417.444,78 €				3.396.905,84 €	47.556.681,81 €	27.175.246,75 €	0,00 €	20.381.435,06 €	40.762.870,12 €	61.144.305,19 €		
Sub-area 3 - Business sector	1.3.1. Enhance the competitiveness of the ogricultural sector	6.793.811.69	Extent of alignment with EU acquis in the areas of food safety, veterinary and	Extent to which	Pramework legislation necessary for opening Chapter 12 (Opening benchmark 1) not						All Framework Laws aligned with the EU acquis in the areas of food safety, veterinary and		New laws and amandments and changes of the exisiting laws necessary for opening Chapter 12 in the area of food safety,	Ministry of Agriculture, Forestry and
competitiveness	1.5.1. Contract the competences of the ogniture of sector	0.755.012,05	phytosanitary policy, necessary for opening Chapter 12	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.793.811,69€	n.a.	veterinary and phytosanitary policy adopted by the the Parliament	Water Management
Sub-area 3 - Business sector	1.3.1. Enhance the competitiveness of the ogricultural sector	13.587.623,37	Status of the legislation on land consolidation	Status of	No Law on Land Consolidation				The Law on Land Consolidation is adopted				The Law on Land Consolidation addopted by the Parliament and published in the	Ministry of Agriculture, Foresty and
competitiveness					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	13.587.623,37€	n.a.	n.a.	n.a.	Official Gazette of the RS and at the web site of the MAFWM	Water Management
Sub-area 3 - Business sector	1.3.1. Enhance the competitiveness of the ogricultural sector	13.587.623,37	Status of the legislation on land consolidation	Status of	Adopted Law on Land Consolidation						All implementing legislation is adopted and entered into force		Implementing legislation adopted by the Government and published in the Official	Ministry of Agriculture, Foresty and
competitiveness		, i i i i i i i i i i i i i i i i i i i			Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37€	n.a.	Gazzette of the RS and web site of MAFWM	Water Management
Sub-area 3 - Business sector	1.3.1. Enhance the competitiveness of the agricultural sector	13.587.623.37	Number of projects in public calls selected to improve rural infrastructure	Number of	Agriculture and Rural Development and Rulebook on	-		At least 10 projects linanced from the national budget, not exceeding EUR 299,999 per					on the website of the Ministry of Agriculture, Forestry and Water Management	Ministry of Agriculture, Foresty and
competitiveness			· · · · · · · · · · · · · · · · · · ·		Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	http://www.minpolj.gov.rs/javni- pozivi/?script=lat and on the web site of inton historic adduction of projects published	Water Management
Sub-area 3 - Business sector	1.3.1. Enhance the competitiveness of the ogricultural sector	13.587.623,37	Number of projects in public calls selected to improve rural infrastructure	Number of	Agriculture and Rural Development and Rulebook on	-				At least 10 projects financed from the national budget, not exceeding EUR 299,999 per	-		on the website of the Ministry of Agriculture, Forestry and Water Management	Ministry of Agriculture, Foresty and
competitiveness		·			Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	http://www.minpolj.gov.rs/javni- pozivi/?script=lat and on the web site of http://www.minpolj.gov.rs/javni-	Water Management
Sub-area 3 - Business sector	1.3.1. Enhance the competitiveness of the ogricultural sector	12 597 622 27	Number of projects in public calls selected to improve rural infrastructure	Number of	Agriculture and Rural Development and Rulebook on	-			-			At least 10 projects financed from the national budget, not exceeding EUR 299,999 per		Ministry of Agriculture, Foresty and
competitiveness	2.5.2. Contract the competences of the ognication sector	10,220,100,22	наласт ој ројски и рашк кала закско то лиротк така нукал актак	Humber of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	http://www.minpolj.gov.rs/javni- pozivi/?script=lat and on the web site of the Directorate for Amarian Royments	Water Management
Sub-area 3 - Business sector	1.3.1. Enhance the competitiveness of the ogricultural sector	6.793.811,69	Status of the pilot for land consolidation	Status of	performance of geodetic technical works is carried out	-				Expert surveillance in land consolidation procedures is implemented			Continuity in the implementation and verification of the phases of the implementation of consolidation made	
competitiveness					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.793.811,69€	n.a.	n.a.	possible through e-inspection and presentation of overview plans on the geoportal "Geosrbija"	Republic Geodetic Authority
Sub-area 3 - Business sector	1.3.1. Enhance the competitiveness of the ogricultural sector	13.587.623,37	Status of the pilot for land consolidation	Status of	No piloting on land consolidation							The piloting for land consolidation has been rolled out	procedure was published in the "Official Gazette of the Republic of Serbia", i.e. the official gazette of the autonomous	Ministry of Agriculture, Foresty and Water Management
competitiveness					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37€	province, in the official gazette of the local self-government unit on whose territory the land subject to consolidation is	Republic Geodetic Authority
Sub-area 3 TOTAL		95.113.363,62€				0,00 €	0,00 €	13.587.623,37 €	13.587.623,37€	20.381.435,06 €	20.381.435,06 €	27.175.246,75 €		
Policy area GRAND TOTAL		377.056.548,65 €				3.396.905,84 €	47.556.681,81 €	40.762.870,12 €	13.587.623,37 €	95.113.363,62 €	61.144.305,19€	115.494.798,69 €		

Policy area 2. Green (Energy)		
Folicy area 2. Green (Lifergy)		

<table-container> Partner <</table-container>		Policy area 2. Green (Energy) Payment Conditions (quantitative and qualitative steps & associated payments)													
<table-container> Pressure Pressure</table-container>		Title of the reform	EU financial support			Receive	Internetices stee 1 (antional)	1.1				Intermediary/final step 6	Intermediary/final step 7	-	Entitylies) in charge of monitoring &
<table-container> Image: state of the state of the</table-container>	Sub-area		(EUR)	Indicator	Unit of measure		Intermediary step 1 (optional)	(optional)	(optional)	(optional)		(optional)	(optional)	Source of verification for each step	
<table-container></table-container>						step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027	1	
<table-container> Martial matrix Martial matr</table-container>						MRVA acquis recently	-		implementation of the rules of the ETS Directive] approves			-		Registry of issued GMC permitty published	Ministry in charge of Environmental
	Energy sector transformation	2.1.6 Implementation of MRVA	6.793.811,69	Status of legal and regulatory framework	Status of		n.a.	n.a.	6.793.811,69€	n.a.	n.a.	n.a.	n.a.	at official MoEP website	
<table-container></table-container>						Renewables Law adopted. The			Designation of a single contact						
<table-container> Heat <t< td=""><td>Energy sector transformation</td><td>2.1.5. Implementation of the Renewable Energy Directive</td><td>13.587.623,37</td><td>MW of new renewable energy capacities installed (cumulative in</td><td>MW</td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td><td>Report of Ministry of Mining and Energy</td><td>Ministry of Mining and Energy</td></t<></table-container>	Energy sector transformation	2.1.5. Implementation of the Renewable Energy Directive	13.587.623,37	MW of new renewable energy capacities installed (cumulative in	MW					-	-	-		Report of Ministry of Mining and Energy	Ministry of Mining and Energy
<table-container></table-container>		(permitting, guarantees of origin, prosumers)		energy mix jor solar ana wina)			n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.		
<table-container> Marterial statute Martial statute <</table-container>							-					-			Minister of Minister and Ferrary and
Normal state	Energy sector transformation	2.1.1. Implementation of the 3rd Energy Package for gas, and of the electricity integration package	20.381.435,06	5 Status of legal and regulatory framework	Status of	legal basis		transmission system in Serbi						Report of TSO	Energy Agency of the Republic of
<table-container></table-container>						achieved Energy Law provides legal basis	n.a.		n.a.	n.a.	n.a.	n.a.	n.a.		
<table-container> Image: state in the state</table-container>		2.1.1. Implementation of the 3rd Energy Package for gas, and				and Rules on the Operation of the Transport System		Third-party access to gas infrastructure is in place				-			
	Energy sector transformation	of the electricity integration package	20.381.435,06	Status of legal and regulatory framework	Status of	Payment provisions per step(s)	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.	n.a.	n.a.	Report of TSO	Energy Agency of the Republic of Serbia (AERS)
<table-container> Image: particular sector Image:</table-container>						The primary and secondary	implementation of the								
<table-container> 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +</table-container>	Energy sector transformation	2.1.1. Implementation of the 3rd Energy Package for gas, and of the electricity interartion package	20.381.435,06	5 Status of legal and regulatory framework	Status of	basis is in the process of	[December 2024] through:					-		Report of Ministry of Mining and Energy	Ministry of Mining and Energy
<table-container></table-container>		-,				achieved	20.381.435,06 €	n.a.	n.a.		n.a.	n.a.	n.a.		
<table-container> Per-section Per-section</table-container>						legislation establishing a legal	-			Coordination Centres and fulfil					
	Energy sector transformation	2.1.1. Implementation of the 3rd Energy Package for gas, and of the electricity integration package	20.381.435,06	Status of legal and regulatory framework	Status of	· · · · · · · · · · · · · · · · · · ·								Report of Ministry of Mining and Energy	Ministry of Mining and Energy
<table-container> image: series s</table-container>						ine primary and secondary	n.a.	n.a.	n.a.	20.381.435,06 t	I SU and NEMO to fulfil all	n.a.	n.a.		
<table-container> Name <!--</td--><td>Frances cantor transformation</td><td></td><td>20 201 425 06</td><td>factors of local and environments</td><td>Status of</td><td>legislation establishing a legal basis is in the process of</td><td>-</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>Depend of Minister of Minister and Frances</td><td>Minister of Minister and Freezes</td></table-container>	Frances cantor transformation		20 201 425 06	factors of local and environments	Status of	legislation establishing a legal basis is in the process of	-					-		Depend of Minister of Minister and Frances	Minister of Minister and Freezes
	energy sector transformation	of the electricity integration package	20.381.433,00	status oj regul una regulatory jrumework	status oj		n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	Report of Millistry of Milling and Energy	Winiscry of Winning and Energy
<table-container> Image: Part and the large p</table-container>						Rules on the operation of the Transport System submitted to									
<table-container> Image: second second</table-container>	Energy sector transformation	2.1.1. Implementation of the 3rd Energy Package for gas, and of the electricity integration package	20.381.435,06	5 Status of legal and regulatory framework	Status of	A		is opened	2					Report of TSO	Energy Agency of the Republic of
<table-container> Priories Priories</table-container>						achieved	n.a.	20.381.435,06 €	n.a.		n.a.	n.a.	n.a.		Serbia (AERS)
<table-container>Important processing and processing space of the processing sp</table-container>						Law provides a basis for	-			institutional framework for		-			
	Energy sector transformation		13.587.623,37		MW	Payment provisions per step(s)								Official Gazzete of Republic of Serbia	Ministry of Mining and Energy
<table-container> heat Harac Harac A A A</table-container>							11.d.	it.a.	ILd.	13.387.023,37 ¢	iLa.	it.a.	11.d.		
	Energy sector transformation	2.1.4. Ensure transparent and competitive procedures for the	6 793 811 69	Status of legal and regulatory framework	Status of	Alternative fuel infrastructure	-		-	-	A national policy framewo	-		Official Gazzete of Republic of Serbia	Ministry of Mining and Energy and Ministry of Construction Transport
<table-container> hash and spaces and spaces. hash and space and spaces. is and space and space. is and space and space. is and space and space. is and space.</table-container>		deployment of renewable energy					n.a.	n.a.	n.a.	n.a.	6.793.811,69€	n.a.	n.a.		and Infrastructure
						Renewables Law adopted and			-			-			
	Energy sector transformation	2.1.4. Ensure transparent and competitive procedures for the deployment of renewable energy	20.381.435,06	Number of GW of renewable energy (cumulative in energy mix for solar and wind) capacities installed	Number of									Report of Ministry of Mining and Energy	Ministry of Mining and Energy
here here performance							n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.		
Ling whether of labeling between of labeling		2.1.7. Implementation of the Energy Efficiency Directive, The				CREP system Is operational	-				-			Approval of the Methodology by the	Ministry of Mining and Energy and
	Energy sector transformation	Energy Performance of Building Directive, Ecodesign and energy labelling legislation	13.587.623,37	Degree of implementation of the EPBD	Degree of		n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	Government of RS	Ministry of Construction, Transport and Infrastructure
						The Law on Energy Emclency					Measurement control and				
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Energy sector transformation	Energy Performance of Building Directive, Ecodesign and energy	13.587.623,37	Degree of implementation of energy efficiency measures	Degree of	with by law regulations	-		•		with EED established;	-		Report of Ministry of Mining and Energy	Ministry of Mining and Energy
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		labelling legislation				achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €		n.a.		
teng sector transformation teng sector transformation <t< td=""><td></td><td>2.1.7 Implementation of the Energy Efficiency Directive. The</td><td></td><td></td><td></td><td>rehabilitiation of households,</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		2.1.7 Implementation of the Energy Efficiency Directive. The				rehabilitiation of households,	-								
Image: constraint of the last response of the last res	Energy sector transformation	Energy Performance of Building Directive, Ecodesign and energy	27.175.246,75	5 Degree of implementation of energy efficiency measures	Degree of	A								Report of Ministry of Mining and Energy	Ministry of Mining and Energy
$\frac{1}{2} \sum_{k=1}^{n} \sum_{k=1}^$						achieved	n.a.	n.a.	n.a.	n.a.		27.175.246,75 €	n.a.		
$\frac{1}{10000000000000000000000000000000000$	Energy sector transformation	accompanied with measures to address energy poverty if and	20.381.435,06	Evel of energy poverty	Share (%)	need to regulate the prices, legal basis in the Energy Law	-			-	households ensures that	-	-		Energy Agency of the Republic of
Ency sedes transformation Participation Parit Participation Parit		when needed				Payment provisions per step(s)	n.a.	n.a.		n.a.		n.a.	n.a.	(HERS) and Ministry of Mining and Energy	Serbia (AERS)
$\frac{1}{P_{symet} provisions per step(s)} n_{a}$ $\frac{1}{2.1.3. lnphemetation of the lust Transition Action Pha Particle projects for "PPU Plu Plu Plu Plu Plu Plu Plu Plu Plu Plu$	Energy sector transformation					First NECP adopted	-	-	Just Transition governance			-			
Image: Provide the last Transition of the last Transition Action Plan Degree of implementation of the plot projects for "PPEU Planks" and Excitation of the plot plot plot plot plot plot plot plot		2.1.3. Implementation of the Just Transition Action Plan	13.587.623,37	uegree of implementation of the Just Transition Action Plan	Degree of	Payment provisions per step(s)	n.a.	n.a.		n.a.	n.a.	n.a.	n.a.	Report of Ministry of Mining and Energy	Ministry of Mining and Energy
Energy sector transformation 2.1.3. Implementation of the Just Transition Action Plan Degree of implementation of the plot projects for "PP4U Resorts" and Kostolec with Payment provisions per step(s) Payment per step(s) Payment per step(s) Payment per step(s) Payment per step(s)												implementation of the pilot projects for "JP PEU Resavica"			
regimen µurvauna pea setapo) achieved n.a. n.a. n.a. n.a. n.a. 20381435,66 € n.a.	Energy sector transformation	2.1.3. Implementation of the Just Transition Action Plan	20.381.435,06		Degree of									Report of Ministry of Mining and Energy	Ministry of Mining and Energy
						achieved	n.a.	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.		

Policy area GRAND TOTAL	292.133.902,56	20.381.435,06	61.144.305,19	47.556.681,81	33.969.058,44	81.525.740,25	47.556.681,81	

Policy area 2. Digitalisation

						area 2. Digitali		ent Conditions (q <i>uantitative and qua</i>	litative steps & associated (payments)				
Sub-area	Title of the reform	EU financial support (EUR)	Indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (ontional)	Intermediary/final step 5 (ontional)	Intermediary/final step 6 (ontional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		reporting on the steps achievement
	2.2.1 Secure and sustainable digital infrastructure including rural		Extent of prevaration for and deployment of secure broadband including SG		SG security bylaw not adopted	adopted by the Government (transposition of EU's 5G							Official Gazzete of Republic of Serbia (or	Ministry of Information and
Green and digital transition	broadband and SG roll-out	13.587.623,37	Extent of preparation for and deployment of secure broadband, including SG networks	Extent to which	Payment provisions per step(s) achieved	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	report of Ministry of Information and Telecommunications)	Telecommunications
Green and digital transition	2.2.1 Secure and sustainable digital infrastructure including rural broadband and 56 roll-out	13.587.623,37	Extent of preparation for and deployment of secure broadband, including 5G	Extent to which	Law on Broadband not adopted			Serbia is aligned with the Gigabit Infrastructure Act through the adoption of the			•		Official Gazzete of Republic of Serbia (or report of Ministry of Information and	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37€	n.a.	n.a.	n.a.	n.a.	Telecommunications)	
Green and digital transition	2.2.1 Secure and sustainable digital infrastructure including rural broadband and SG roll-out	20.381.435,06	5 Extent of preparation for and deployment of secure broadband, including SG networks	Extent to which	adopted Payment provisions per step(s)		-		-		he Law on Broadband Infra		Report of Ministry of Information and Telecommunications	Ministry of Information and Telecommunications
					achieved 5G security bylaw not adopted.	n.a.	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.		
Green and digital transition	2.2.1 Secure and sustainable digital infrastructure including rural broadband and SG roll-out	27.175.246,75	5 Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	SG spectrum auction not started. Payment provisions per step(s)		•			•		The 5G security bylaw is fully in	Report of Ministry of Information and Telecommunications	Ministry of Information and Telecommunications
					achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	27.175.246,75 €		
Green and digital transition	2.2.2 Further digitalization of public services and administrative procedures for businesses and citizens	13.587.623,37	7 Number of new business episodes for digital public services	Number of	0 new business episodes for digital public services Payment provisions per step(s)							At least 30 new business episo	Report of Office for IT and eGovernment	Office for IT and eGovernment
					achieved seroia is not memoer or the co	n.a.	n.a.	n.a. Seroia nas joineu ure co minu	n.a.	n.a.	n.a.	13.587.623,37 €		
Green and digital transition	2.2.2 Further digitalization of public services and administrative procedures for businesses and citizens	20.381.435,06	5 Degree of compliance with EU Third Countries trusted list for the validation of electronic signatures	Degree of	Third Countries trusted list for the validation of electronic Payment provisions per step(s)		•	Countries trusted list for the validation of electronic		•			EU Third Countries trusted list	Ministry of Information and Telecommunications
					Digital Identity Wallet not	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.	n.a. A Digital Identity Wallet is implemented, including the		
Green and digital transition	2.2.2 Further digitalization of public services and administrative procedures for businesses and citizens	27.175.246,75	5 Degree of implementation of Digital Identity Wallet framework	Degree of	implemented Payment provisions per step(s)	- n.a.	- n.a.	n.a.	- n.a.	- n.a.	n.a.	new EU Digital Identity	Report of Ministry of Information and Telecommunications	Ministry of Information and Telecommunications
					Amenoments of the Law on Electronic Document,	n.a.	n.a.	Compliance with the EU digital identity Regulation and eIDAS	n.a.	n.a.	n.a.	27.175.246,75 €		
Green and digital transition	2.2.2 Further digitalization of public services and administrative procedures for businesses and citizens	13.587.623,37	7 Degree of implementation of Digital Identity Wallet framework	Degree of	Electronic Identification and Payment provisions per step(s)	n.a.	n.a.	Regulation is achieved through 13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	Official Gazzete of Republic of Serbia (or report of Ministry of Information and Telecommunications)	Ministry of Information and Telecommunications
					E-Space is not implemented					urban planning including digitalization of spatial and				
Green and digital transition	2.2.2 Further digitalization of public services and administrative procedures for businesses and citizens	13.587.623,37	7 Stauts of the spacial and urban framework	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37€	n.a.	n.a.	Report of Ministry of Construction, Traffi and Infrastructure	c Ministry of Construction, Traffic and Infrastructure
	2.2.3 Strengthen adult education, training and relevant up-	20 381 435 06		Number of	Digital Corners established in 0 municipalities				ieltal Corners (adult digital s	- 31			Report of Ministry of Information and	Ministry of Information and
Green and digital transition	skilling opportunities of Digital Skills and Literacy	20.381.435,06	5 Number of municipalities with Digital Corners	Number of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.	Telecommunications	Telecommunications
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience	13.587.623,37	Extent to which a comprehensive framework for cyber resilience in line with	Extent to which	Law on Information Security not aligned with NIS2			The Law on Information Securit					Official Gazzete of Republic of Serbia (or report of Ministry of Information and	Ministry of Information and
	and artificial intelligence		requirements of NIS2 Directive is set up and operational		Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	Telecommunications)	Telecommunications
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	3.396.905,84	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive. Is set up and operational	Extent to which	national law corresponding to the NIS2 Directive is NOT		•	List of entities in scope of the n	•	•			Report of Ministry of Information and Telecommunications	Ministry of Information and Telecommunications
	and any claim trengence		requirements of wisz birective is set up and operational		Payment provisions per step(s) achieved	n.a.	n.a.	3.396.905,84 €	n.a.	n.a.	n.a.	n.a.	releconmunications	relecommunications
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience	13.587.623,37	Extent to which a comprehensive framework for cyber resilience in line with	Extent to which	National and governmental CERTs are NOT operational in line with NIS2 requirements					National and governmental CEP			Report of Office for IT and eGovernment and/or Ministry of Information and	Office for IT and eGovernment and/o Ministry of Information and
	and artificial intelligence		requirements of NIS2 Directive is set up and operational		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	Telecommunications	Telecommunications
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	Al regulation is not adopted			Intelligence is adopted, based on a high-risk approach, and					Official Gazzete of Republic of Serbia (or report of Ministry of Science and	Ministry of Science and Technologica Development
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	Technological Development)	
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive. Is set up and operational	Extent to which	Al regulation is not adopted nor implemented							The adopted Law on Artificial I	Report of Ministry of Science and Technological Development	Ministry of Science and Technologica Development
	-				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a. National supercomputing	n.a.	13.587.623,37 €		
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive. Is set up and operational	Extent to which	National supercomputing platform has 32 GPUs					National supercomputing platform expanded to at least 380 GPUs			Report of Office for IT and eGovernment and/or Ministry of Information and	Office for IT and eGovernment and/o Ministry of Information and
	_ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~				Payment provisions per step(s) achieved Office for Cybersecurity not	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	Telecommunications	Telecommunications
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	7 Status of Office for Cybersecurity	Status of	operational and with not supervisory powers Payment provisions per step(s)			Information Security [within the Office for IT					Report of Office for IT and eGovernment and/or Ministry of Information and Telecommunications	Office for IT and eGovernment and/o Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved			13.587.623,37 €			n.a.			

Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Status of Office for Cybersecurity	Status of	Office for Cybersecurity not operational and with not supervisory powers Payment provisions per step(s) achieved						The Office for Information Security is established as a separate institution / agency 13.587.623,37 €		Report of Office for IT and eGovernment and/or Ministry of Information and Telecommunications	Office for IT and eGovernment and/or Ministry of Information and Telecommunications
Green and digital transition	2.2.5 Deployment of the Intelligent Transport System and e-	13.587.623,37	Status of eFTI adaption and implementation	Status of	draft version 2• ITS Directive 2023/2661 - not		-		-	The ITS frameworks and standa			Steps 1• to 6• Official Gazette of RS Steps 7• and 8• Directorate for Railways reports	Steps 1• to 6• Ministry of Construction, Transport and Infrastructure (MCTI)
	freight				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37€	n.a.	n.a.	and official site	Steps 7• and 8• Directorate for Railways
Green and digital transition	2.2.5 Deployment of the Intelligent Transport System and e-	13.587.623.37	Status of eFTI adaption and implementation	Status of	Not harmonized				Regulation (EU) 2020/1056 c electronic freight transport	in			Official Gazette of RS	MCTI
Crean and digital characteri	freight	23.969 - 969 - 97		5,0103 0	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	Once detere of its	
Green and digital transition	2.2.5 Deployment of the Intelligent Transport System and e-	13.587.623.37	Status of eFTI adaption and implementation	Status of	Convention not ratified					Road international convention (eCMR) needed to deploy eFTI is ratified			Official Gazette of RS	MCTI
circen and digital transition	freight	2019 - 2019 - 2019 - 2019 - 2019 - 2019 - 2019 - 2019 - 2019 - 2019 - 2019 - 2019 - 2019 - 2019 - 2019 - 2019 -	station of an in adaption and implementation	5,0103 0	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	Official datate of rd	
Green and digital transition	2.2.5 Deployment of the Intelligent Transport System and e-	13.587.623.37	Status of eFTI adaption and implementation	Status of	41 % (2023)					and road user information systems deployed and			Final Report of State Road Manager -	MCTI/PERS
cicer and digital transition	freight	ويرفدونه ويحددهم	status of a readpoint and ingramerication	5,0103 03	[to be filled in]	n.a.	n.a.	n.a.	n.a.	13.587.623,37€	n.a.	n.a.	Public enterprise "Roads of Serbia" (PERS)	inc ity cite

33.969.058,44 € 81.525.740,25 €	ľ	
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Sub-area														
Sub-area					-			Payment Conditions (quar	ntitative and qualitative steps & associated payments)				_	
	Title of the reform	EU financial support (EUR)	Indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/Final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring 8 reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
-area 1 - Labor market	3.2.2. Improve labour market conditions including through ensuring adequate francial and institutional resources and	13.587.623,37	Status of labour market legislation	Status of	not yet adopted		-			-	-	Law on Traineeship adopted and entered into force and aligned with the quality framework and other relevant EU standards in the field of labor	and report of the Ministry of Labour,	Ministry of Labour, Employment, Veteran and Social Affairs
	capacibles for activation in employment and social policies				Payment provisions per step(s) achieved	n.e.	n.a.	na.	n.a.	na.	n.e.	13.587.623,37 €	Employment, Veteran and Social Affairs	veteran and social Amains
-area 1 - Labor market	3.1.1. Improve labour market conditions including through ensuring adequate financial and institutional resources and	27.175.246,75	Share of NEETs registration with the Youth Guarantee, disagregated by sex and municipality	Share (%)	as the Youth Guarantee is not being implemented nationally		-					30% NEET (out of which at least 50% of women) registered in the Youth Guarantee	Labour Force Survey - Statistical Office of the Republic of Serbia and report of the	Ministry of Labour, Employment, Veteran and Social Affairs
	capacities for activation in employment and social policies				Payment provisions per step(s) achieved	n.a.	na.	na.	na.	n.a.	n.a.	27.175.246,75 €	National Employment Service	
-area 1 - Labor market	3.2.2 Improve labour market conditions including through ensuring adequate financial and institutional resources and	27.175.246,75	Share of young people in the YG preparatory phase 4 beyond the 4 month target, disapreparted by sex and minarity group (Roma)	Share (%)	as the Youth Guarantee is not being implemented nationally							Such on young people (our or which an east Such on women and at least 3% of floma) exiting the Youth Guarantee with a positive outcome (defined as	Report of the National Employment Service	Ministry of Labour, Employment, Veteran and Social Affairs and
	capacities for activation in employment and social policies		torger, anagvegated by sex and minority group (nomo)		Payment provisions per step(s) achieved	na	n.a.	na.	na.	na.	n.k.	27.175.246,75 €	Service	National Employment Service
	3.2.2 Implement training and skill development programs in critical sectors such as education of teachers, to proactively address the care factors imactina workforce and filence and	6.793.811,69	Degree of quality of Higher education	Degree of	0 (2023)		-	-		-	Short programs (su CSPB) for Psychological Pedagogical Methodological (PPM) skills are implemented at 8 state-founded Higher Education	n -	Copies of certificates (sample)	MoE
	address the care jaccors impacting wangarce projecency and retention in these fields.				Payment provisions per step(s) achieved	na	n.a.	na.	na.	na.	6.793.811,69€	na		
area 1 TOTAL		74.731.928,56 €				0,00 K	0,00 K	0,00 €	0,00 ¢	0,00 €	6.793.811,69 €	67.938.116,87 €		
-area 2 - Education and skills	3.2.1 The quality of teaching and learning, equity and accessibility at all levels of education is improved	20.381.435,06	Degree of match between labour market needs and education	Degree of	٥		-	-		-	-	93% of primary and secondary schools have at least one professional certified for career guidance and professional orientation	Ministry Report	MoE
	accessibility at all levels of education is improved				Payment provisions per step(s) achieved		n.a.	na.	na.	na.		20.381.435,06 €		
-area 2 - Education and skills	3.2.1 The quality of teaching and learning, equity and accessibility at all levels of education is improved	20.381.435,06	Share of children enrolled in pre-primary education	Share (%)	74.1 (school year 2023/24)				At least 80% of children aged 3 to 5,5 years enrolled in pre-primary education				Republic Institute for Statistics - Publication on Pre-school education	Mož
					Payment provisions per step(s) achieved	na	na.	n.a.	20.381.435,06 €	n.a.	na	na.		
area 2 - Education and skills	3.2.1 The quality of teaching and learning, equity and accessibility at all levels of education is improved	20.381.435,06	Share of children enrolled in early childhood education	Share (%)	25.9 (school year 2023/24)				At least 38% of children aged 6 months to 3 years participate in pre-school education			-	Republic Institute for Statistics - Publication on Pre-school education	MoE
	accessionly as an investig exaction is improved				Payment provisions per step(s) achieved	n.a.	na.	na.	20.381.435,06 €	na.	na	na	Parkandi di Prescharta sacada	
-area 2 - Education and skills	3.2.2 Reduce the skills mismatch on the labour market and facilitate school-to-work transitions, including by stepping up further VET, including dual VET, strengthening adult	20.381.435,06	Completion (secondary) and transition to secondary rate, disappregated by second disability	Share (%)	Transition rate: 97.9 (2019); Completion rate: 87.0 (2019)				education increased to 93% and completion rates of secondary students increased to 93%, as			-	Republic Institute for Statistics - Analysis/EMIS (Education Information	Mož
	education, training, and relevant up-skilling		and the desidency		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	20.381.435,06 €		na	n.a.	System)	
-area 2 - Education and skills	3.2.2 Reduce the skills mismatch on the labour market and facilitate school-to-work transitions, including by stepping up	20.381.435.06	Dearee of match between labour market needs and TVET	Degree of	an official document (certificate of an appropriate	-	-	-		each year obtain an official document [certificate of an appropriate type] through the system of			National Qualifications Agency report	National Qualifications Amercy
	further VET, including dual VET, strengthening adult education, training, and relevant up-skilling				Payment provisions per step(s) achieved	n.a.	na.	na.	na.	20.381.435,06 €	na	na		
-area 2 - Education and skills	3.2.2 Reduce the skills mismatch on the labour market and facilitate school-to-work transitions, including by stepping up	6.793.811,69	Degree of match between labour market needs and TVET	Degree of	e.23% (2024) share or soudents enrolled in secondary dual education, and the number of		-				At Heat 12% share of students rokow secondary dual education and at least 5% of students in non dual VET education follow a considerable (at leas	- 2	Office for Dual Education and NQFS report	Office for Dual Education and NOES
	further VET, including dual VET, strengthening adult education, training, and relevant up-skilling				Payment provisions per step(s) achieved	na	na.	na.	na.	na.	6.793.811,69 €	na.		
-area 2 - Education and skills	3.2.2 Reduce the skills mismatch on the labour market and facilitate school-to-work transitions, including by stepping up	13.587.623,37	Degree of match between labour market needs and TVET	Degree of	higher education adopted (2023) and 0 higher education		-	-				A total of GU quancation standards in register education adopted and 5 higher education study programmes based on new standards are	Education Official Gazette	MoE
	further VET, including dual VET, strengthening adult education, training, and relevant up-skilling				Payment provisions per step(s) achieved	n.a.	n.a.	na.	na.	na.	n.k.	13.587.623,37 ¢		
-area 2 - Education and skills	3.2.2 Reduce the skills mismatch on the labour market and facilitate school-to-work transitions, including by stepping up further VET, including dual VET, strongthening adult	13.587.623,37	Degree of match between labour market needs and TVET	Degree of	in secondary education are based on qualification					All VET profiles in secondary education are based on qualification standards	· .	-	National Qualifications Agency report	National Qualifications Agency
	Jurther VET, including dual VET, strengthening adult education, training, and relevant up-skilling				Payment provisions per step(s) achieved	n.e.	n.a.	na.	n.a.	13.587.623,37 €	n.e.	na.		
area 2 TOTAL		135.876.233,75 €				0,00 €	0,00 €	0,00 €	61.144.305,19 €	33.969.058,44 C	6.793.811,69 €	33.969.058,44 €		
cy area GRAND TOTAL		210.608.162,31 ¢				0,00 K	0,00 ¢	0.00 €	61.144.305,19 €	33.969.058,44 C	13.587.623,37 ¢	101.907.175,31 €		

Policy area 4. Fundamental Rigths & RoL

								Payment Conditions (quantitati	ee and qualitative steps & associated payments)				
Sub-area	Title of the reform	EU financial support (EUR)	Indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporti steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
	4.1.1. Prepare a Roadmap/Plan and address recommendations				step Ourse recruing 2024 neport recommending to address as a matter of priority	First compose step due by Lecender 2024 [subject to CDIHR assessment as the verification mechanism]:					-		ODIHR Report, Official Gazette, Decision	Working group for the Improvement of t
rea 1 - Democracy	of OSCE/ODINK and Council of Europe bodies on the electoral framework	20.381.435,06 €	Status of the electoral framework and its implementation	Status of	Payment provisions per step(s) achieved	20.381.435,06 €	n.k.	na.	n.e.	na.	n.k.	na	ODIHR Report, Official Gazette, Decision on the establishment of the Working Group for the Improvement of the Electoral Process published	Process, President of the National Asse National Coordiantor
	4.1.1. Prepare a Roadmap/Plan and address recommendations				recommending to address recommendations pertaining			a. resevant registation to address Comix and Council of Europe key recommendations, revised and adopted			-			Working group for the Improvement of t
area 1 - Democracy	4.1.1. Prepare a resolution of view and address recommendations of OSCE/ODIMR and Council of Europe bodies on the electoral framework	27.175.246,75 €	Status of the electoral framework and its implementation	Status of	Payment provisions per step(s) achieved		n.a.	and adopted	n.a.	na.	n.k.	na.	Official Gazzete (for the relevant legislation), Decesion published	Process, President of the National Asse National Coordiantor
irea 1 TOTAL		47.556.681,81 €			achieved	20.381.435,06 €	0,00 €	27.175.246,75 €	0,00 C	0,00 €	0,00 €	0,00 €		
	[1	related to those areas need to			Ine registration foresteen following the aboption of action plans on gender-based violence, de- institutionalisation and national minorities is	-,					1
irea 2 - Fundamental rights	4.2.1 Enhance fundamental rights protection of vulnerable individuals and persons belonging to national minorities.	13.587.623,37€	Status of fundamental rights protection of vulnerable individuals and persons belonging to national minorities' related legislation and its implementation	Status of	be aligned with EU acquis and Payment provisions per step(s)		na.	institutionalisation and national minorities is 13.587.623.37 €	na.	na.	na	na.	Official Gazette of the Republic of Serbia	Ministry of Justice, The Ministry of Family Welfare and De
					achieved 1 Prosecution services and courts are in the process of introducing centralized case	n.k.	na	13.587.623,37 €	na.	n.a. ine quantitative targets for the implementation or the aforementioned action plans are reached in order to ensure effective protection of vulnerable	n.a.	na.	I Annual Report of Supreme Public Prosecutors Office;	I Ministry of Justice, Supreme Public P. Office, Ministry of Labor, Employment, V
area 2 - Fundamental rights	4.2.2 Enhance fundamental rights protection of vulnerable individuals and persons belonging to national minarities.	13.587.623,37€	Status of fundamental rights protection of vulnerable individuals and persons belonging to national minoribles' related legislation and its implementation	Status of	introducing centralized case Payment provisions per step(s)	-	-		-			-	Prosecutors Office; I Report on implementation of the Action plan for the implementation of the National Strategy for achieving the rights	Office, Ministry of Labor, Employment, V Social Affairs, Il Ministry of Justice, High Cour III Ministry of Labor. Employment, Veteri
			,		achieved The Law on Public Information	n.a. The trive tolowing taws are adopted, forowing	na	n.a.	na.	13.587.623,37 €	na	na	National Strategy for achieving the rights of victims and witnesses of criminal	III Ministry of Labor, Employment, Vetera Affairs.
area 2 - Fundamental rights	4.2.2 Enhance freedam of expression by amending the laws an electronic media and an public information and media to align with the EU acquis and European standards and by adopting the law on public service media and ensure implementation.	20.381.435,06 €	Status of freedom of expression related legislation and its implementation	Status of	and Media and the Law on Electronic Media were	information and made and an addate disc diffe	-			•	-	÷	Official Gazzette of the Republic of Serbia	Ministry of Information and Telecomm
	the law on public service media and ensure implementation.				Payment provisions per step(s) achieved According to the Law on Public	20.381.435,06 €	na	n.a. Fuil implementation or media legislation is	na.	na.	na.	na	All external complaints received by REM	
area 5 - Fundamental rights	4.2.2 Enhance freedom of expression by amending the laws on electronic media and on public information and media to align with the El country of functional transferst and by advantage	13.587.623,37 €	Status of operational capacities of judiciary and prosecution office	Status of	Information and media open calls for proposals for co-			ensured, [December 2025] in particular: All external complaints received by REM in 2025	-		-		will be published on the website www.rem.rs. According to the Law on Public Information Media, the Unified	Ministry of Information and Telecommun REM
	with the EU acquis and European standards and by adopting the law on public service media and ensure implementation.				Payment provisions per step(s) achieved	na	n.a.	13.587.623,37 €	na.	n.a.	na	na.	Information System will be introduced for implementing and monitoring the co-	PEM
area 2 TOTAL		61.144.305,19 ¢			in order to address a	20.381.435,06 ¢	0,00 C	27.175.246,75 €	0,00 €	13.587.623,37 €	0,00 ¢	0,00 C		-
irea 3 - Fight against	4.3.1. Tackling of organized and serious crime	13.587.623,37€	Status of organised and serious crime related legislation and its	Status of	challanges in the field of fight against organized and serious		new legislative tranework is adopted, notately: a new Law on suppression and prevention of THB by Parliament; criminal code is amended in order to						Official Gazette of the Republic of Serbia	The Ministry of the Interior, together with
nized crime	4.3.2. Jacking of organized and serious crime	13.587.523,37 €	implementation	Status of	Payment provisions per step(s) achieved	na	13.587.623,37 €	na.	na.	na.	na	na.		of European Integration (MEI) and Minis
area 3 - Fisht asainst			Status of aroanised and serious crime related leaislation and its		Republic of Seroka strategic framework in the area of SALW is in place. However, it is		Forowing consultations with the commission, new strategic document and accompanying Action Plan *(2025-2030) for the control of Small arms and			-		-	Official website of the Ministry of the Interior, where the documents will be made public, after adoption. Previously,	The Ministry of the Interior, together wit
vized crime	4.3.1. Tackling of argonized and serious crime	6.793.811,69 €	implementation	Status of	Payment provisions per step(s) achieved	n.k.	6.793.811,69 €	na.	na.	na.	n.a.	na.	during the process prior to adoption, the documents will be published on e- consultation	of European Integration (MEI) and Minis
					Currency chere is no any strategic framework coveing the financial investigations in			Adoption of operational plan on financial		-				
area 3 - Fight against nized crime	4.3.1. Tackling of organized and serious crime	3.396.905,84 €	Status of organised and serious crime related legislation and its implementation	Status of	Payment provisions per step(s) achieved	na	n.k.	3.396.905,84 €	na.	na.	n.a.	na	Official Gazette of the Republic of Serbia	Ministry of Justice
					Average performance or the maxious three years (2023)				both Attions parts continuously impermented, leading to (i) increased number of investigations, indictments and final convictions in organised				The reports on the implementation of adopted action plans and the official traci	Ministry of Justice and Ministry of the together with the MEI and the Ministry The changes in track record will be re
area 3 - Fight against nized crime	4.3.1. Tackling of argonized and serious crime	27.175.246,75 €	Status of organised and serious crime related legislation and its implementation	Status of	2024, 2025), based on the Payment provisions per step(s)	5.k	n.a.	n.a.	indictments and final convictions in organised 27.175.246.75 €	na.	n.k.	na.	records submitted by the General Public Prosecutor's Office to the European Commission each year for the newions	monitored by of the higher public prose
					achieved Average performance of the previous three years (2023, 2024, 2025), based on the						Both Actions plans chimical plans in the second sec		year. The reports on the implementation of adopted action plans and the official trad- records submitted by the General Public Prosecutor's Office to the European	and compretent judicial bodies of the Serbia Ministry of Justice and Ministry off together with the MEI and the Ministr The charges in track record will be re monitored by of the higher public pross and compretent judicial bodies of the Serbia on a yearly period
area 3 - Fight against nized crime	4.3.1. Tackling of arganized and serious crime	27.175.246,75 €	Status of organised and serious crime related legislation and its implementation	Status of						•	alar and had an all filter and a should be de-	-	records submitted by the General Public Prosecutor's Office to the European	The changes in track record will be re monitored by of the higher public pros
		-			Payment provisions per step(s) achieved Apoption the new Law on	n.a.	n.a. The Law on internal analis appreciating the issue of police autonomy from the Ministry of Interior	n.a.	n.a.	na.	27.175.246,75 €	na.	Commission each year for the previous year.	and competent judicial bodies of the Serbia on a yearly period
-area 3 - Fight against inized crime	4.3.1. Tackling of argonized and serious crime	20.381.435,06 €	Status of organised and serious crime related legislation and its implementation	Status of	Internal Affairs states that one of the tasks of the Ministry of	•	during pre-investigation and investigation phases		•				Official Gazette of Republic of Serbia	The Ministry of the Interior, together wit of European Integration and Ministry
					Payment provisions per step(s) achieved	na.	20.381.435,06 €	na.	na.	na.	na	na.		
area 3 TOTAL	[98.510.269,47 ¢			Republic of Serbia more than	0,00 ¢	40.762.870,12 € A new strategic document and accompanying	3.396.905,84 C	27.175.246,75 €	0,00 €	27.175.246,75 €	0,00 C	Official subsite of the Minister of the	1
area 4 - Security and	4.4.1. Tackling of the security and migration challenges	13.587.623,37€	Status of counter terrorism and all forms of radicalization and violent extremism related regulatory framework	Status of	two years do not have a Strategic document for		action plan that covers counter terrorism and all forms of radicalization and violent extremism						Official website of the Ministry of the Interior, where the documents will be made public, after adoption. Previously, during the process prior to adoption, the documents will be published on e-	The Ministry of the Interior, together with of European Integration and Ministry
ation			extremism related regulatory framework		Payment provisions per step(s) achieved in Serola - EC Progress Report	na	13.587.623,37 €	na.	n.e.	na.	n.a.	na	during the process prior to adoption, the documents will be published on e- consultation	
area 4 - Security and	4.4.1. Tackling of the security and migration challenges	13.587.623,37€	Degree of performance of the judiciary	Degree of	is stated that Serbia needs to conduct mapping of the	-			-	a)Define the tasks of the multi-departmental Team for the initial assessment of the risk of	-		Report on the implementation of the Join Action Plan on Counter-Terrorism for the	Ministry of the Interior, together with the Ministry of Finance. The changes in trac- be reported and monitored by of the hi prosecutor's office and competent judic the Republic of Serbia
ation					Payment provisions per step(s) achieved	na	na.	na.	na.	13.587.623,37 €	n.a.	na.	Action Plan on Counter-Terrorism for the Western Balkans and Bilateral Arrangement with the Republic of Serbia	prosecutor's office and competent judic the Republic of Serbia
area 4 - Security and	4.4.2 (Potential) Security risks for the EU linked to the viso-free	27.175.246.75 €	Status of civil procedure code	Status of	Not yet aligned fally with the EU visa regime	Alignment with EU visa regime with at least three countries whose nationals need visa to enter the EU							Official Gazette of the Republic of Serbia	Ministry of Foreign Affairs
ation	travel rights for nationals of countries that would be otherwise visa required, addressed	27.175.246,75 €	Status of civil procedure code	Status of	Payment provisions per step(s) achieved	27.175.246,75 €	nà.	n.a.	na.	na.	n.k.	na	Official Gazette of the Republic of Serbia	Ministry of Foreign Affairs
area 4 TOTAL		54.350.493,50 €				27.175.246,75 ¢	13.587.623,37 €	0,00 ¢	0,00 K	13.587.623,37 ¢	0,00 ¢	0,00 €	+	
					The Strategy is adopted and the Action plan is in the	Following consultations with the Commission, the Anti-comption strategy and action plan for 2025-								
irea 5 - Fight against ption	4.5.2 Improved fight against and Prevention of Corruption	6.793.811,69 €	Status of fight against and prevention of corruption related regulatory framework	Status of	drafting phase. Payment provisions per step(s) arbiaved	2028 are adopted 6.793.811,69 €	nà.	n.e.	na.	na.	n.a.	na	Official Gazette of the Republic of Serbia	Ministry of Justice
					The track record tables for 2023 that Serbia submitted to				Ine track record or enective and encount investigations, prosecutions, final judgements, seizure, and final confiscations in corruption,					
rea 5 - Fight against ption	4.5.2 Improved fight against and Prevention of Corruption	27.175.246,75 €	Degree of performance of law enforcement and the judiciary in the fight against and prevention of carruption	Degree of	the European Commission Payment provisions per step(s)	nà	nà.	5.8.	seizure, and final confiscations in corruption, 27.175.246.75 €	na.	n.k.	na	The track record upon EC request	Ministry of Justice, Ministry of Interior, S and Supreme Public Prosecutors
				-	achieved The track record tables for 2023 that Serbia submitted to					15.00.	The track record of emective and emicient	11.8.		
rea 5 - Fight against ption	4.5.2 Improved fight against and Prevention of Corruption	27.175.246,75 €	Degree of performance of law enforcement and the judiciary in the fight against and prevention of corruption	Degree of	2023 that Serbia submitted to the European Commission Payment provisions per step(s)				-		investigations, prosecutions, final judgements, seizure, and final confiscations in corruption,		The track record upon EC request	Ministry of Justice, Ministry of Interior, 5 and Supreme Public Prosecutors
					departments for Suppression of Corruption within the High	n.k	na	n.a. As vacam positions for prosecutors and judges in	na.	na.	27.175.246,75 €	na.		
irea 5 - Fight against ption	4.5.2 Improved fight against and Prevention of Corruption	13.587.623,37 €	Degree of performance of law enforcement and the judiciary in the fight against organised crime	Degree of	Prosecution Offices	-		anti-corruption departments and in special prosecutor's office for organised crime, and special	-				Annual report of HPC Annual report of HIC	HPC, HIC
					Payment provisions per step(s) achieved	n.a.	na	13.587.623,37 €	na.	na.	n.k.	na		l
irea 5 TOTAL		74.731.928,56 €		1		6.793.811,69 €	0,00 C	13.587.623,37 €	27.175.246,75 €	0,00 C	27.175.246,75 €	0,00 €	1	1
				1	689 public prosecutors			Number of elected judges and number of public prosecutors increased by 10%					Annual report of HPC Annual report of HPC	1

Policy area GRAND TOTAL		370-262.736,96 €			74.731.928,56 €	54.330.423,50 €	84.922.646,09 C	54.330.493,50 €	27.175.246,75 €	74,731,928,56 6	0,00 C		
Sub-area 6 TOTAL		33.969.058,44 €			0,00 K	0,00 €	13.587.623,37 ¢	0,00 K	0,00 C	20.381.435,06 €	0,00 C		
Sub-area o - Jobiciary	socia negorin og pasoce system	20-382-422200 с скаровных илия од јоза планска сказа и ни оснопланската соок	number by	Payment provisions per step(s) achieved	n.k	nà.	n.a.	na.	n.a.	20.381.435,05 €	na.	COLO DE MENDORIO	Partition and Court
Sub-area 6 - Judiciary	4.6.2 Reform of justice system	20.381.435,06 € Disposition time of first instance cases in the administrative court	Number of	2095 days	-	-				Reduce the disposition time (as compared to the situation in 2023) of first instance cases in the Administrative Court by at least 55%	-	CEPEI dashboard	Administrative Court
,	····· ···			Payment provisions per step(s) achieved	n.k	na.	13.587.623,37 €	na.	n.a.	n.k.	na.		