

Log frame

LOGFRAME PLANNING MATRIX FOR Project 4		Programme name and number	
Further institution building of the Romanian Court of Accounts including in order to support its role of Audit Authority as far as auditing the Community funds and protection of the Community interests is concerned		Contracting period expires: 2008	Disbursement period expires: 2009
		Total budget: 1.3 MEURO	Phare budget: 1.3 MEURO
Overall objective	Relates to Copenhagen criterion and acquis chapter	List of other projects with same objective	
To improve the legal and administrative capacity of the Ministry of the Public Finance and the Romanian Court of Accounts	<ul style="list-style-type: none"> • No.28 Financial Control 	<p>PHARE RO 0006.07 Strengthening the institutional capacities of the Romanian Court of Accounts</p> <p>PHARE RO-2002/000-586.03.03 Further institutional strengthening of the Court of Accounts</p> <p>PHARE/2004/016-772.03.01 Further institution building of the Romanian Ministry of Public Finance and Court of</p>	

		Accounts	
Project purpose	Objectively verifiable indicators	Sources of Verification	Assumptions
The project purpose is to enable the Romanian Court of Accounts to become a modern and professional external supreme control institution to perform its statutory tasks related to the sound management and use of both internal and EU public funds.	The Court's reports to the Parliament reflect the Court's new competences, including audit of European Union funds and of privatisation	The Court's reports to Parliament.	The Parliament establishes arrangements to consider the Court's reports and follow up recommendations.
Results	Objectively verifiable indicators	Sources of Verification	Assumptions
<p>Task 4.5: <i>Certification of the RCoA staff as international certified auditors</i></p> <ul style="list-style-type: none"> • Speciality staff trained in the implementation of INTOSAI, IFA and ISA Audit Standards, of the European Guidelines for the implementation of the INTOSAI Audit Standards and staff certified as international auditors. <p>Task 4.6: <i>Improving the human resource management and the internal information flow of RCoA</i></p> <ul style="list-style-type: none"> • Good quality training facilities for managers and staff. <ul style="list-style-type: none"> ➢ sound installation for simultaneous translation for 30 staff/centre (for 5 centres); furniture (tables, chairs) for 	<ul style="list-style-type: none"> ➢ 150 trained staff specialized in the following areas: implementation of INTOSAI Audit Standards, of the European Guidelines for the implementation of the INTOSAI Audit Standards and of the IFAC International Audit Standards; ➢ 150 certified specialised staff as international auditors. 	<p>Reports of the TA suppliers (key expert's reports);</p> <p>Monitoring performed by the Ministry of Public Finance / Management Authority for Community Aid Framework.</p> <p>Monitoring of the EC Delegation in Romania;</p>	<ul style="list-style-type: none"> ▪ Full commitment from the trained staff ▪ After conducting the needs assessment on the investment requirements of the RCoA, the investment needs are real and justified.

<ul style="list-style-type: none"> ➤ each of 5 professional training centres; <ul style="list-style-type: none"> ➤ 200 desktops and 110 printers procured. • Real-time information flow of the Court's management with the local audit structures – pilot <ul style="list-style-type: none"> ○ national video-conference system set up. 	<ul style="list-style-type: none"> ➤ sound installation for simultaneous translation for 30 staff for 5 centres ➤ furniture for 5 professional centres ➤ 200 desktops and 110 printers ➤ national video-conference system 		
Activities	Means		Assumptions
<p>Certification of the RCoA staff as international certified auditors</p> <ul style="list-style-type: none"> ➤ Introduction in the fundamental requirements of the international standards on a standard-by-standard basis through seminars and/or presentations; ➤ Intensive training courses through seminars, presentations, case studies and/or exercise groups, aiming at guiding and enabling the Court's staff to use and implement the international standards in practice; ➤ Intensive specific training courses aiming to support the Court's staff to understand and implement the international auditing standards through seminars and/or presentations case 	<p>12 months Technical Assistance contract</p> <p>Team Leader, Short Term Experts, Romanian Experts</p>		<ul style="list-style-type: none"> ➤ Full commitment from the trained staff; ➤ Training centres financed through PHARE 2004 to be operative by mid 2006. ➤ After conducting the needs assessment on the investment requirements of the RCoA, the investment needs are real and justified.

<p>studies and exercise groups. In the end of each of these sessions the participants will be subject to the evaluation tests.</p> <p><i>task 4.6</i></p> <p>Improving the human resources management and the internal information flow of RcoA</p> <ul style="list-style-type: none"> • Providing good quality training facilities for managers and staff <ul style="list-style-type: none"> ➤ Procurement of sound installation for simultaneous translation for 30 staff/centre (for 5 centres) and of furniture (tables, chairs) for each of 5 professional training centres; ➤ Procurement of IT equipment. <p>Providing a real-time information flow of the Court's management with the local audit structures – pilot – through a national videoconference system.</p>	<p>Technical Specifications, Purchase of equipment</p>		
			Preconditions