

ANNEX 3.2. - LOGFRAME MATRIX FOR 2005 PROJECTS INCLUDED IN MAP

Logframe for Sub-Project a) Paying Agency Project (Task 12)

LOGRFAME MATRIX FOR Priority 2 Project Paying Agency Task 12		Programme name and number Task 12 – Supply of equipment for the efficient operation of the Paying Agency	
Strengthening of the Paying Agency		Contracting period expires:30 November 2007	Disbursement period expires: 30 November 2008
		Total budget 0.74 MEURO	Phare budget 0.55 MEURO
Overall Objective	Relates to Copenhagen criterion and acquis chapter	List of other projects with the same objective	
To reinforce the newly created Paying Agency for implementing the acquis communautaire for Guarantee Section of EAGGF, and for introduction of new rules and tasks, based on trained staff and equipment	Negotiations on Chapter 7 – Agriculture	RO04/IB/AG/11-Building of the institutional capacity for a new Paying Agency for EAGGF Guarantee Measures	Romanian Government continues the implementation of the commitments taken during the negotiation process and timely implementation of policies as regards the Paying Agency
Project Purpose	Objectively Verifiable Indicators	Sources of Verification	Assumption
To have an efficient PA endowed with all necessary IT, communication and monitoring equipment	- Increased efficiency due to the use of purchased equipment	Contract implementation reports - Provisional and final acceptance documents issued by the beneficiary EU evaluation reports Training/training evaluation reports	-Stability of new structures assured by the RO Government -Implementation of EU legislation still accepted as government objective -Co-financing earmarked and made available in due time by RO Government -Financial and material support is secured by RO Government to ensure sustainability beyond EoP
Results	Objectively Verifiable Indicators	Sources of verification	Assumptions
Task 12 – INV -All required IT system in place and operational providing needed links domestically and internationally -Staff trained in the use of IT purchased equipment	-IT equipment, purchased and installed in due time;	-- System outputs/ publications	Govt provides co financing for the equipment component in due time

LOGRFAME MATRIX FOR Priority 2 Project Paying Agency Task 12		Programme name and number Task 12 – Supply of equipment for the efficient operation of the Paying Agency	
Activities	Means		Assumptions
Task 12 –INV -Supply of IT equipment for the new PA at central and regional levels allowing needed links at national and international level -Training of staff in the use of equipment purchased	Supply contract with a total 2005 value of 733,500 Euro, out of which 550,000 Euro Phare funds and 183,500 Euro national contribution		RO Government provides the co-financing in due time

Logframe for Sub-Project b) AIS Project (Task 14)

LOGRFAME MATRIX FOR Project AIS Tasks 14		Programme name and number Task 14 – Supply of equipment for the efficient operation of an AIS system at national and regional level	
Strengthening of AIS system in line with EU requirements		Contracting period expires: 30 November 2006	Disbursement period expires: 30 November 2007
		Total budget 2,00 MEURO	Phare budget 1,50 MEURO
Overall Objective	Relates to Copenhagen criterion and acquis chapter	List of other projects with the same objective	
To establish an EU-compliant AIS able to provide information on the Romanian Agricultural sector to DG Agriculture and EUROSTAT	Negotiations on Chapter 7 – Agriculture	RO Support for the setting up and reinforcement of the Agriculture Information System (AIS) – to be contracted	Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies
Project Purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
The purpose of this project is to have an efficient AIS system based on necessary IT and communications equipment at national and regional level and trained staff.	IT Systems installed and operational, providing a range of services by EoP; -No of staff trained and no of training events	-Contract implementation reports -Provisional and final acceptance provided by the beneficiary	-Financial and material support is secured to ensure sustainability beyond EoP, by the RO Government

LOGRFAME MATRIX FOR Project AIS Tasks 14		Programme name and number Task 14 – Supply of equipment for the efficient operation of an AIS system at national and regional level	
Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Task 14 – INV -AIS (central and regional) endowed with EU compliant IT equipment leading to efficient performance of corresponding duties -Database operational and usable for both DG Agri and EUROSTAT data submission activities -Staff trained in the use of equipment	Task 14 -AIS IT equipment, provided and installed in due time; -Basic databases designed and developed by EoP and increasing efficiency. -AIS IT system in place and operational by EoP -no of staff trained	Task 14 -Equipment delivery and installation reports; -System audit; information system(s) outputs; -Increase in efficiency based on using the equipment	Task 14 -Financial and material support is secured to ensure sustainability beyond EoP, by the RO Government
Activities	Means		Assumption
<u>Task 14- INV</u> -Supply of IT equipment for AIS (central and regional level) in compliance with EU requirements, allowing efficient operation of the AIS system -Supply of equipment needed to establish the database required (for both DG AGRI and EUROSTAT data submission) -Organisation of staff training in the efficient use of equipment	Supply contract with a 2005 value of 2,000,000 Euro, out of which 1,500,000 Euro Phare funds and 500,000Euro national contribution		-Financial and material support is secured to ensure sustainability beyond EoP, by the RO Government

Logframe for Sub-Project c) Annex 1 – FADN (Task 16)

LOGRFAME MATRIX FOR Project FADN Task 16		Programme name and number Task 16 – Supply of equipment for establishing and efficient operation of a Farm Accountancy Data Network	
Strengthening of FADN system in line with EU requirements		Contracting period expires: 30 November 2007	Disbursement period expires: 30 November 2008
		Total budget 0.67 MEURO	Phare budget 0.50 MEURO
Overall Objective	Relates to Copenhagen criterion and acquis chapter	List of other projects with same objective	
To reinforce the FADN in compliance with EU requirements based on purchase of modern EU compliant equipment.	-FADN system recognized by EU as EU compliant-first data transmitted successfully to the European Commission -no of staff trained in all relevant FADN aspects and their capacity fully institutionalized by end of 2006. -Long-term training capacity established -Relevant legislative approximation implementation capacity fully developed, institutionalized by EoP -MAFRD obligations with respect to legislation implementation significantly improved by end of 2006	RO04/IB/AG-10 “ Support to set up a Farm Accountancy Data Network (FADN) ”	Romanian Government continues the implementation of the commitments taken during the negotiation process, by and timely implementation of relevant policies
Project Purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
To have an efficient FADN system at national and regional level endowed with needed equipment. The project will also train staff in equipment use.	- Systems installed and operational, providing a range of services by EoP leading to increased efficiency		Co-financing funds are earmarked and made available in due time by the RO Government Institutional positioning is appropriate to allow project to assist/guide policy implementation/institutional development process

LOGRFAME MATRIX FOR Project FADN Task 16		Programme name and number Task 16 – Supply of equipment for establishing and efficient operation of a Farm Accountancy Data Network	
Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Task 16 –INV -FADN system (national and regional- 41 counties) endowed with EU compliant IT system and operating efficiently -Database operational and staff trained in equipment purchased	-FADN IT system planned, procured and installed as planned; -Basic databases designed and developed by EoP. -FADN IT system in place and operational by EoP	Delivery and installation reports - System audit; information system(s) outputs	Co-financing funds are earmarked and made available in due time by the RO Government
Activities	Means		Assumptions
Task 16 – INV -Supply of IT equipment for the efficient operation of the FADN (central and regional level – 41 counties) -Development of database based on purchased equipment and training of staff in the use of equipment	Supply contract		Co-financing funds are earmarked and made available in due time by the RO Government

Logframe for Sub-Project d) IACS (Task 19)

LOGRFAME MATRIX FOR Project IACS Tasks 19		Programme name and number Task 19 – Supply of equipment for efficient operation of IACS at central and regional level	
Reinforcement of IACS in compliance with EU requirements		Contracting period expires: 30 November 2007	Disbursement period expires: 30 November 2008
		Total budget 3.34 MEURO	Phare budget 2.50 MEURO
Overall Objective	Relates to Copenhagen criteria and acquis chapter	List of other projects with the same objective	
To reinforce IACS system, for the full implementation of the Master Plan, through purchase of IT/Communication equipment	Negotiations on Chapter 7 – Agriculture	RO2003/IB/AG/01-“Support for designing an Integrated Administration and Control System – IACS – in Romania” RO2004/IB- Further support for the full implementation of the IACS system	Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies in the IACS sector

LOGRFAME MATRIX FOR Project IACS Tasks 19		Programme name and number Task 19 – Supply of equipment for efficient operation of IACS at central and regional level	
Project Purpose	Objectively Verifiable Indicators	Sources of Information	Assumptions
To have a consolidated IACS by provision of IT, monitoring and communication equipment	-IACS established and operational by end of project. -Long-term training programmes secured for core MAFWE staff by EoP; -Database prepared and LPIS implemented -IT equipment installed and operational -Increase in efficiency based on equipment purchased	-Project implementation reports - Provisional and final acceptance submitted by the beneficiary - Training institution reports; Project reports; Monitoring reports; Training surveys/skills audits; Policy scheme implementation project, MAFRD reports -System appraisal; project, MAFRD reports	-Full and unconditional commitment of Ro Government for project achievement -Financial co-funding resources are made available in due time by the RO Government -RO Government assures stability of the new structures
Results	Objectively verifiable Indicators	Sources of Verification	Assumptions
<u>Task 19--INV</u> -IACS system fully endowed with IT, Monitoring and communication systems, EU compliant -Staff trained in efficient use of purchased equipment	IT systems planned, procured and installed within established deadlines -Basic databases designed and developed by EoP -LPIS developed and implemented by EoP -IT system in place and operational by EoP	Delivery and installation reports;	Financial co-funding resources are made available in due time by the RO Government
Activities	Means		Assumptions
<u>Task 19 – INV</u> -Supply of IT, monitoring an communication equipment for national and regional level of IACS -Training of staff in efficiently using the equipment purchased	Supply contract with a 2005 total budget of 3,333,000 Euro, out of which 2,500,000E Phare funds and 833,000Euro national contribution		Financial co-funding resources are made available in due time by the RO Government

Logframe on Project e) – Fruits and Vegetables Sector (Task 21)

Support for the fruits and vegetables sector in Romania		Contracting period expires:30 November 2007	Disbursement period expires: 30 November 2008
LOGFRAME PLANNING MATRIX FOR Project MAP Agriculture – Priority 2 Sub-project e) (Task 21)		Programme name and number Task 21-Establishment of fruits and vegetables testing facilities by purchase of specific equipment for the existing network of laboratories	
		Total budget: 1.24 MEURO	Phare budget: 0.93 MEURO
Overall objective	Relates to Copenhagen criterion and acquis chapter	List of other projects with the same objective	
To have an EU compliant fruits and vegetables sector, based on and a strengthen institutional capacity and quality testing equipment	Negotiations on Chapter 7 – Agriculture	RO2004/IB/AG-07 –“Reinforcement of administrative structures for the administration of the acquis in the fruits and vegetables sector”	
Project Purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Task 21 –INV To ensure an efficient fruits and vegetables control sector, based on needed EU compliant equipment. .	-Equipment installed and operational by EoP and staff trained in equipment use.	- Project implementation reports - Provisional and final acceptance provided by the beneficiary	Romanian Government continues the implementation of the commitments taken during the negotiation process, by and timely implementation of relevant policies in the fruits and vegetables sector

Results	Objectively Verifiable Indicators	Sources of verification	Assumptions
Task 21 – INV Fruits and vegetables analysis performed through endowment of existing labs with specific equipment for fruits and vegetables tests.	-Increase in activity efficiency based on equipment installed and operational by EoP	Procurement records (equipment delivery and installation);	RO Government provides the co-financing funds in due time
Activities	Means		Assumptions
Task 21 – INV Supply of specialised fruits and vegetables analysis equipment of existing laboratories in the allowing proper execution of tests for fruits and vegetables	Supply contract		RO Government provides the co-financing sources in due time

Logframe for Sub-Project f) Wine sector

LOGFRAME PLANNING MATRIX FOR Project MAP Agriculture – Priority 2 Sub-project f) (Task 23)		Programme name and number Task 23 – Supply of equipment for 2 semi-endowed wine control laboratories	
Support for strengthening of the Romanian wine sector in compliance with acquis requirements		Contracting period expires: 30 November 2007	Disbursement period expires: 30 November 2008
		Total budget: 0.74 MEURO	Phare budget: 0.55 MEURO
Overall objective	Relates to Copenhagen criterion and Acquis chapter	List of other projects with the same objective	
To develop a competitive wine sector, based on a sound administrative and legal framework compliant with the EU requirements and on efficient wine quality at EU standards	Negotiations on Chapter 7 – Agriculture	Twinning Project RO 2000/IB/AG/-04 - “Harmonisation of legislation and strengthening the capacity to manage the acquis on wine” RO2004/IB/AG/08-“Support for further strengthening the wine sub-sector”	
Project purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Task 23 - INV To have an efficient wine sector based on needed EU compliant laboratory control equipment	-Equipment purchased and installed -Efficiency increase based on the purchased equipment	Procurement reports and assessment	Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies in the wine sector
Results	Objectively verifiable Indicators	Sources of Verification	Assumptions
Task 23 – INV -The two existing laboratories are equipped with wine control equipment and operate efficiently at EU standards. -Staff trained in the use of equipment and relevant EU compliant standards	-Labs operational / number of users -Laboratories accredited and added on the list of officially recognized labs -Increase in efficiency based on tests performed with the new equipment	Contracting and delivery reports	Financial and material support is secured by RO Government to ensure sustainability beyond EoP

Activities	Means	Assumptions
Task 23 -INV -Supply of equipment for the specific endowment of two existing laboratories for wine quality control -Training of staff in the use of purchased equipment	Supply contract	-Timely assurance of national contribution by the RO Government

Logframe for Sub-Project g) Milk Quotas (Task 25)

LOGFRAME MATRIX FOR Priority 2 Project Milk Quotas Task 25		Programme name and number Task 25 – Supply of equipment for establishment and efficient operation of a milk quota data and communication network	
Establishment and implementation of milk quotas in compliance with EU requirements		Contracting period expires: 30 November 2007	Disbursement period expires: 30 November 2008
		Total budget: 1.34 MEURO	Phare budget: 1.00 MEURO
Overall objective	Relates to Copenhagen criterion and Acquis chapter	List of other projects with the same objective	
To establish a milk quota management system in compliance with the EU requirements based on adequately trained staff in relevant procedures and to purchase needed equipment. To complete the establishment and verification of producers' database, to elaborate secondary legislation and to prepare EU compliant manuals of procedures. To purchase equipment for construction of the database, and for the IT milk quotas allocation system.	Negotiations on Chapter 7 – Agriculture	RO2004/IB/AG/03 – “Support for establishment of a milk quota management system”	
Project Purpose	Objectively Verifiable Indicators	Sources of verification	Assumptions
To have an operational IT milk quota system at national level, as per the EU requirements.	-Increased efficiency based on equipment purchased	Contracting and delivery reports	Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies in the milk sector

Results	Objectively verifiable Indicators	Sources of Verification	Assumptions
Task 25 – INV QMAD systems (both at central and at county/regional levels – 41 counties) endowed with EU compliant IT system, cross-linked and operating efficiently with other relevant IT systems (Paying Agency, IACS, Animal Registration, MAPDR, etc); Quotas allocation database completed and operational IT Quota system fully operational	Performance of the QMAD systems	Contract starts in time	RO Government makes available in due time the co-financing amount
Activities	Means		Assumptions
Task 25 – INV Supply of IT and communication equipment for: -QMAD system at national and regional level -Milk quota database -IT milk quota	INV project		RO Government makes available in due time de co-financing amount

Logframe for Sub-Project h) Carcass Classification Systems (Task 27)

LOGFRAME MATRIX FOR Priority 2 Project Carcass Classification Systems Task 27		Programme name and number Task 27 – Supply of equipment for establishment and efficient operation of a carcass classification system	
Establishment and implementation of a carcass classification system in compliance with EU requirements		Contracting period expires	Disbursement period expires
		Total budget: 0.07 MEURO	Phare budget: 0.05 MEURO
Overall Objective	Relates to Copenhagen criterion and Acquis chapter	List of other projects with the same objective	
To adopt the EUROP classification system for bovine, pig and sheep based on purchase of needed equipment for training purposes.	Negotiations on Chapter 7 – Agriculture	RO2004/IB/AG/04 - Support for establishing a carcass classification system	
Project Purpose	Objectively Verifiable Indicators	Sources of verification	Assumptions
To have an efficient carcass classification system based on needed equipment at EU standards.	Equipment purchased and installed No of persons trained	Legislation, monitoring reports	Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies in the carcass
Results	Objectively Verifiable Indicators	Sources of verification	Assumptions
Task 27 –INV Equipment in place allowing performance of relevant tests by the Classification Commission (dissections, tests and variability analysis)	NO of training sessions delivered by the Carcass classification Commission Results of the test	Contracting and delivery reports provisional and final acceptance provided by the beneficiary	Co-financing is earmarked and made available by RO Government
Activities	Means		Assumptions
Task 27 – INV Supply of the necessary equipment for pig carcasses classification	INV component		Co-financing is earmarked and made available by RO Government