

**ANNEX 2 – Contracting and disbursement chart by quarter**

**PHARE 2005**



**Priority 2**

**a) Paying Agency - Task 12**

**Phare + National co-financing (Meuro)**

	31/03 2005	30/06 2005	30/09 2005	31/12 2005	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2008	30/09 2008	31/12 2008
<b>TASK 12-“Supply of equipment for efficient operation of the new paying Agency” – INV</b>																				
Contracting					0	0	0.7335	0.7335	0.7335	0.7335	0.7335	0.7335								
Disbursement						0	0.250	0.450	0.450	0.685	0.685	0.7335								

**b) Agriculture Information System - Task 14**

	31/03 2005	30/06 2005	30/09 2005	31/12 2005	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008	31/03 2009	30/06 2009	30/09 2008	31/12 2008
<b>Task 14 -“Supply of equipment for the efficient operation of an AIS system at national and regional level;”-INV</b>																				
Contracting					0	0	2.0	2.0	2.0	2.0	2.0	2.0								
Disbursement						0	1.5	1.7	1.7	1.8	1.8	2.0								

**Phare + National co-financing (Meuro)**

### Priority 3

	31/03 2005	30/06 2005	30/09 2005	31/12 2005	31/03 2006	30/06 2006	30/09 2006	31/12 2006	31/03 2007	30/06 2007	30/09 2007	31/12 2007	31/03 2008	30/06 2008	30/09 2008	31/12 2008
<b>Task 30 – “Supply of IT and communication equipment for developing and strengthening the NSVFSa for RASSF, TRACES and 5 reference regional milk control labs” – INV</b>																
<i>Contracting</i>					0	0	1.463	1.463	1.463	1.463	1.463	1.463				
<i>Disbursement</i>						0	0.5	0.5	1.0	1.0	1.463	1.463				
<b>Task 32 - “Twinning for further strengthening and development of the veterinary services in compliance with the EU requirements” –TW</b>																
<i>Contracting</i>					0	0.950	0.950	0.950	0.950	0.950	0.950					
<i>Disbursement</i>						0	0.350	0.700	0.700	0.875	0.950					
<b>Task 33 – “Supply of equipment for the veterinary services (BIPs and waste disposal) – INV</b>																
<i>Contracting</i>					0	0	1.463	1.463	1.463	1.463	1.463	1.463				
<i>Disbursement</i>						0	0.5	0.5	1.0	1.0	1.463	1.463				
<b>Task 35 – “Investment for further consolidation of phyto-sanitary services” – INV</b>																
<i>Contracting</i>					0	2.0	2.0	2.0	2.0	2.0	2.0	2.0				
<i>Disbursement</i>						0	1.0	1.60	1.60	1.85	1.85	2.0				
<b>Task 36 – “Further supply of kits (Biorad, TSE and Prionics Western”-INV</b>																
					0	0	3.034	3.034	3.034	3.034	3.034	3.034				
							2.00	2.50	2.50	3.00	3.00	3.034				