

Annex 2 – Detailed Implementation Chart

DETAILED IMPLEMENTATION CHART for Priority 1

a) Support to capacity building of the Managing Authority for the Rural Development Programme for Agriculture, Rural Development and Fisheries and for strengthening the policy making capacity of the MAFRD

Com- ponent	2005					2006					2007					2008					2009																									
	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q	Q
																																										1	2	3	4	
Task 2 – TA						D	D	D	C	I	I	I	I	I	I	I	I	I	I	R																										
Task 3 - TW						D	D	D	C	I	I	I	I	I	R																															
Task 4 – INV							D	D	D	D	I	I	I	I	I	I	R																													
Task 5 - TA								D	D	D	I	I	I	I	I	I	I	I	I	I	R																									
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																														

b) Fisheries

Com- ponent	2005					2006					2007					2008					2009																									
	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q	Q
																																											1	2	3	4
Task 8 – INV				D	D	C	C	C	I	I	I	I	I	I	R																															
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																														

DETAILED IMPLEMENTATION CHART for Priority 2

a) Paying Agency

Component	2005					2006					2007					2008					2008																								
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q
Task 12 – INV				D	D	C	C	C	C	C	I	I	I	I	I	I	R																												
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																													

b) Agriculture Information System (AIS)

Component	2005					2006					2007					2008					2009																								
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q
Task 14				D	D		D	D	C	C	I	I	I	I	I	R																													
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																													

c) Farm Accountancy Data Network - FADN

Component	2005					2006					2007					2008					2009																								
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q
Task 16 – INV				D	D	C	C	C	C	C	I	I	I	I	I	R																													
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																													

d) Integrated Administration and Control System (IACS)

Comp onent	2005					2006					2007					2008					2009																								
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q
Task 19 – INV				D	D	C	C	C	C	C	I	I	I	I	I	R																													
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																													

e) Fruits and vegetables sector

Comp onent	2005					2006					2007					2008					2009																								
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q
Task 21 - INV				D	D	C	C	C	C	C	I	I	I	I	I	R																													
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																													

f) Wine sector

Compo nent	2005					2006					2007					2008					2009																								
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q
Task 23 – INV				D	D	C	C	C	C	C	I	I	I	I	I	R																													
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																													

g) Milk quotas

Component	2005					2006					2007					2008					2009													
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q	Q
Task 25 - INV			D	D	C	C	C	C	C	I	I	I	I	I	I	R																		
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																		

h) Carcass classification systems

Component	2005					2006					2007					2008					2009													
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q	Q
Task 27 - INV			D	D	C	C	C	C	C	I	I	I	I	I	I	R																		
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																		

DETAILED IMPLEMENTATION CHART for Priority 3

Com pone nt	2005						2006						2007						2008						2009																					
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q	Q	Q	Q
Task 30- INV								D	D	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R																
Task 32 - TW				D	D	C	C	C	I	I	I	I	I	I	I	I	I	I	I	R																										
Task 33 INV				D	D	C	C	C	C	I	I	I	I	I	I	I	R																													
Task 35 - INV				D	D	C	C	C	C	I	I	I	I	I	I	R																														
Task 36 - INV				D	D	C	C	C	C	I	I	I	I	I	R																															

D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation