

Annex 1: Monitoring Sheet for Priority 1

Phare Project Monitoring Sheet FOR Agriculture Sector

Priority 1 - “Rural Development Policy and Economic and Market Analysis“

Phare 2005

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 2 – Training of MA and other bodies staff (TA)-2005	Tender notice	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Shortlist established	01/2006	Short list	CFCU		
	Tender launched	01/2006	Tender publication	CFCU		
	Contract signed	04/2006	Signed contract	CFCU		
	Inception Report	Month 3	Project Report(s)	PIU		
	Training Needs Analysis ready	Month 4	Project Reports	PIU		
	Training curricula elaborated	Month 6	Project Reports	PIU		
	Study visit to MS	Month 8	Project Reports and training assessment	PIU		
	Train-the-trainers finalised	Month 10	Project reports and training documents	PIU		
	Continuous training capacity created	Month 11	Project reports	PIU		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Final Report	Month 12	Project Final report	PIU, DEL, CFCU		
Task 3 –TA for ex ante evaluation of SOP and FOP (TA), 2005	Tender notice	11/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Shortlist established	12/2005	Shortlist	CFCU		
	Tender launched	01/2006	Tender publication	CFCU		
	Contract signed	02/2006	Signed contract	CFCU		
	SWOT completed	Months 3	Project reports	PIU		
	RDP and FOP evaluated	Months 4	Project reports	PIU		
	Recommendations for improving RDP and FOP	Month 5	Project reports	PIU		
	Final Report	Month 6	Project reports	PIU		
Task 4 – Supply of equipment for efficient management and implementation of RDF (INV) – 2005	Tender notice	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Shortlist established	01/2006		CFCU, DEL		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Tender launched	02/2006		CFCU		
	Contract signed	03/2006		Contracts		
	Swift contract conclusion and equipment delivery		Contract documents	PIU, CFCU, DEL		
Task 5 – Training at regional and local level to increase absorption capacity of RDF and FIFG (TA), 2005	Tender notice	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Contract signed	03/2006	Signed contract	CFCU		
	Inception Report	Month 3	Inception Reports	CFCU, PIU, DEL		
	Stakeholders identified	Month 4	Project Reports	PIU		
	Elaboration of check lists for RDF and FIFG projects	Month 6	Project Reports	PIU		
	Communication strategy elaborated	Month 8	Project Reports	PIU		
	System for adequate identification and registration elaborated	Month 10	Project Reports	PIU		
	Staff training completed	Months 11	Project Reports	PIU		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Final Report	Month 12	Project Reports	PIU		
Task 8 – Supply of equipment for fisheries and aquaculture (INV), 2005	Tender notice	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Tender launched	01/2006	Europa.eu.int	CFCU		
	Contract signed	04/2006				
	Swift contract conclusion and equipment delivery	Contract duration	Contract delivery reports	CFCU, PIU		

Annex 1 : Monitoring sheet for Priority 2

Phare Project Monitoring Sheet

Priority 2 - Preparing for EAGGF Phare 2005

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 12 – Supply of equipment for efficient operation of the new Paying Agency (INV), 2005					Under approval	
	Tender launched	12/2005	Europa.eu.int	CFCU		To be taken following SMC meetings
	Contract signed	04/2006				
	Equipment purchased, installed and operational	Asap after contract signature				
	Staff duly trained in use of equipment	At installation of purchased equipment	Equipment delivery reports			

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 14 – Supply of equipment for efficient operation of the AIS at central and regional level (INV), 2005	Tender notice	A.s.a.p. after signature of FM	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Equipment purchased, installed and operational	A.s.a.p. after contract signature	Contract reports and equipment delivery reports	PIU		
	Staff duly trained in use of equipment	At installation of purchased equipment	Contract reports and equipment delivery reports	PIU		
Task 16 – Supply of equipment for establishment and efficient operation of FADN (INV), 2005	Tender notice	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC reports
	Contract signed	04/2006				

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Equipment purchased, installed and operational	A.s.a.p. after contract signature	Contract reports	PIU		
	Staff duly trained in use of equipment	At installation of purchased equipment	Contract reports	PIU		
Task 19 – Supply of equipment for efficient operation of IACS at central and regional level (INV), 2005	Tender notice	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Equipment purchased, installed and operational	A.s.a.p. after contract signature				
	Staff duly trained in use of equipment	At installation of purchased equipment				
Task 21 – Supply of equipment for fruits and vegetables sector (INV), 2005	Tender notice	12/2005	Europa.eu.int		Under approval	To be taken following SCM meetings
	Contract signed	04/2006				

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Equipment purchased, installed and operational	A.s.a.p. after contract signature	Contract reports	PIU		
	Staff duly trained in use of equipment	At installation of purchased equipment	Contract reports	PIU		
Task 23 – Supply of equipment for 2 wine laboratories (INV), 2005	Tender notice	12/2005			Under approval	To be taken following SMC meetings
	Equipment purchased, installed and operational	A.s.a.p. after contract signature	Contract reports	PIU		
	Staff duly trained in use of equipment	At installation of purchased equipment	Contract reports	PIU		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 25 – Supply of equipment for efficient operation of the milk quota system (INV), 2005	Tender notice	12/2005			Under approval	To be taken following SMC meetings
	Equipment purchased, installed and operational	A.s.a.p. after contract signature	Contract reports			
	Staff duly trained in use of equipment	At installation of purchased equipment	Contract reports			
Task 27 – Supply of equipment for efficient operation of the carcass classification system (INV), 2005	Tender notice	12/2005			Under approval	To be taken following SMC meetings
	Contract signed	04/2006				
	Equipment purchased, installed and operational	A.s.a.p. after contract signature	Contract reports			
	Staff duly trained in use of equipment	At installation of purchased equipment	Contract reports			

Annex 1: Monitoring Sheet for Priority 3

Phare project Monitoring Sheet Priority 3: Development of the Food Safety System Phare 2005

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 30 – Supply of equipment for the development and efficient operation of the VFSA (INV), 2005	Tender notice	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Contract signed	04/2006				
	IT equipment installed	As soon as possible after contract signature	Contract reports	PIU		
	TRACES system fully operational	EoP	Contract reports	PIU		
	RAS efficient based on equipment purchased	EoP	Contract reports	PIU		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	5 regional milk control labs adequately equipped at EU standards	EoP	Contract reports	PIU		
Task 32 – Further Strengthening and development of the sanitary service, in compliance with the EU legislation (TW), 2005	TW announcement	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Twinning Covenant signed	04/2006				
	Inception Report	Month 3	Inception Report	CFCU, DEL, PIU		
	Legal harmonization process completed	Month 10	Project Reports and legislation lists	PIU		
	Waste disposal plans ready	Month 11	Project Reports	PIU		
	Completion of staff training	Month 16	Project and training reports	PIU		
	Final Report	Month 18	Final Report	PIU, CFCU, DEL		

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 33 – Supply of equipment for the veterinary services (BIPs and waste disposal) 2005	Tender notice	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Contract signed	04/2005	Contract reports	CFCU, DEL, PIU		
	IT equipment installed	As soon as possible after contract signature	Project reports	PIU		
Task 35 – Supply of equipment for further consolidation of the phytosanitary services (including seed control), 2005	Tender notice	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	To be taken following SMC meetings
	Contract signature	As soon as possible	Contract reports	CFCU, DEL, PIU		
	Equipment delivery and installation	As per contract	Equipment delivery reports	PIU, CFCU		
Task 36 – Further supply of kits (Biorad, TSE and prionics Western)	Tender notice	12/2005	europa.eu.int	CFCU, DEL, PIU	Under approval	

Task	Result	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
	Contract signature	As soon as possible	Contract reports	CFCU, DEL, PIU	Under approval	
	Kits delivered and operational	As per contract	Equipment delivery reports	PIU, CFCU		