

ANNEX 3 – LOGFRAME MATRIX FOR PHARE 2005 PROJECTS INCLUDED IN THE MAP
Logframe for Priority 1, sub-project a)

Sub-project a) + sub-project b):
Total Budget: 6.00 MEURO
Phare budget: 4.80 MEURO

LOGFRAME PLANNING MATRIX FOR MAP Agriculture – Priority 1 Sub-project a)		Programme name and number Task 2 – TA for training of staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system Task 3 – TA for ex ante of the Rural Development Programme Task 4 – Investment for the Managing Authority Task 5 – Training at regional and local level for increasing the absorption of RDF and FIG and to ensure submission of mature project proposals for rural development, for all “stakeholders”	
“Support to capacity building of the Managing Authority for the Rural Development Programme and for strengthening MAFRD’s policy-making capabilities”		Contracting period expires: 30 November 2007	Disbursement period expires 30 November 2008
		Total budget: 5.20 MEURO	Phare budget: 4.20 MEURO
Overall objective	Relates to Copenhagen criteria and Acquis chapter	List of other projects with the same objective	
The objective is to have an operational MA for the Rural Development Programme by the time of accession, based on proper legal framework, staff training and equipment supply.	Negotiations on Chapter 7 – Agriculture and Chapter 8 – Fisheries	RO2004/IB/AG/05 – “Support to capacity building of the Managing Authority for the Rural Development Programme (RDP) and Fisheries” RO04/IB/AG/01 – “Support for strengthening the policy-making capacity of the MAFRD” Twinning Project RO00/IB/AG/01-02 – “Agricultural and rural policy at national and regional level” Phare Project RO 0106.07 – “Strengthening Romania’s institutional capacity to apply the Measures stipulated in the NPARD”	-On-going Government commitment to accession in line with the acquis communautaire -Timely meeting of deadlines and milestones
Project purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions

<p>Task 2 – TA (04+05+06) To have Managing Authority and relevant bodies staff duly trained for EU RDF and FIG</p> <p>Task 3 – TA ex-ante RDP and FOP (2005) To create the basis for the implementation of the Rural Development Programme and the Operational Programme for the Fisheries Sector</p> <p>Task 4 – INV (05+06) To have a Managing Authority equipped with all the needed Management Information System for an efficient operation.</p> <p>Task 5 – TA Training (05+06) To ensure the proper absorption of RDF and FIG and to increase the number of mature project proposals</p>	<p>Task 2 - TA -No of staff trained -No of training events -Efficiency acquired following training -Managing Authorities able to fulfil its objectives in a timely and effective way -Long-term training capacity created</p> <p>Task 3 -TA -RDP and FOP revised and ready for approval</p> <p>Task 4 - INV -Equipment installed and operational -No of activities performed more efficiently by the purchased equipment -No of staff trained in use of equipment</p> <p>Task 5 - TA - No of staff trained -No of trainers trained -No of training events -Skills acquired following training -No of project proposals submitted -Level of awareness created</p>	<p>-Training assessment reports; Project reports; Monitoring reports; Training surveys/skills audits;</p> <p>-Meeting records, project, MEI and MAFRD reports Paying Agencies accredited. Accreditation reports</p> <p>Ex ante evaluation report</p> <p>Provisional and final acceptance of investment.</p> <p>Training assessment reports, project reports,</p>	<p>Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies</p>
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Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
<p>Task 2 – Training of the Managing Authority and intermediate bodies staff</p> <p>-The civil servants involved in the management and implementation of RDF and FIFG duly trained on regular basis, on issues regarding programming, implementation, monitoring, evaluation of EU RDF and FIFG</p> <p>-A training package ready and implemented on a permanent basis for the new comers in the system with basic information about the different funds, the community Structural Funds (CSF), the RDPs, the MA, FIFG, and PA and the main mechanisms</p> <p>-Procedures manuals completed for administration and implementation of the Rural Development Programme and staff from all institutions involved at national, regional and local level fully trained, ensuring and efficient management and implementation of the Rural Development Fund and FIFG</p> <p>-Romanian trainers trained based on the training of trainers (ToT) Programme</p> <p>-Long-term training capacity created and sustainable</p> <p>-Number of trainers at national and regional level</p> <p>Task 3 – Ex ante evaluation of RDP and FOP</p> <p>-Report on the ex-ante evaluation of the Rural Development Programme and Operational Programme for Fisheries, including recommendations for improvement,</p> <p>-Recommendations taken on board (RDP and OPF adjusted).</p> <p>-RDP and Operational Programme for Fisheries ready for approval</p>	<p>Task 2 - TA</p> <p>-No of staff trained</p> <p>-No of training sessions performed</p> <p>-results of training appraisals</p> <p>-No of trainers trained</p> <p>Task 3 - TA</p> <p>-RDP and FOP approved by the Commission</p>	<p>Project reports</p> <p>Evaluations/skills audits; Staff appraisals;</p> <p>Government policy Project/MAFRD Documents</p> <p>Equipment contracting/delivery/installation reports</p> <p>Legislation, press release</p>	<p>Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies</p> <p>Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies</p> <p>Timely provision by the RO Gvt of co-</p>

Activities	Means		Assumptions
<p>Task 2- TA Training</p> <ul style="list-style-type: none"> -Provision of support and assistance, based on a training needs analysis, for the elaboration of a training curricula and training programme for the new comers into the systems, including progressive degrees of knowledge -Provision of support for elaboration of training curricula prepared for the staff of the bodies involved in the management and implementation of the RDF and FIFG and the Managing Authority, trained to act as trainers -Organisation of training of the staff of the MA and the bodies involved in the management and implementation of the RDF and FIFG on specific issues of programming, implementation, assessment, monitoring and financial management. -Organisation of the train-the-trainers programme, leading to a 'cascade' training -Provision of on-the -job training for all relevant aspects -Organisation of training for relevant staff in charge with the application of the manuals elaborated -Organisation of training at national level in efficient transfer from management of Phare funds to management of RDF and FIFG by on the job guidance -Organisation of MA staff training for all relevant issues leading to the efficient and EU compliant operation of the MA -Organisation of specific workshops and seminars and a limited number of training visits at management authorities in EU MS; the visits in MS will lead to knowledge of participants as regards the roles, responsibilities, functions, workflows and coordination mechanisms -Provision of support for elaboration of a continuous training plan leading to the creation of a long-term in-house capacity; 	<p>Task 2</p> <p>A 2005 TA Contract with a total budget of 500,000 Euro, Phare budget. The detailed STEs input will be specified in the ToR/Contract (the project continues in 2006)</p>		<p>Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies</p>

<p>Task 3 – Ex Ante RDP and FOP -Performance of ex-ante assessment of the RDP and FOP for relevance, impact, effectiveness, efficiency and sustainability, comprising: -Evaluation of the description of the current situation and SWOT analysis -Assessment of the strategy motivation and of its general consistency, quantification of objectives -Assessment of foreseen results -Overall consistency: analysis-programme priorities/measures – results -Assessment of the strategy for structural and rural development policies, included into the RDP, as regard the compatibility of national legislation and of operations financed from the funds with EU policies and legislation, especially in the field of competition public procurement, environmental protection and equal treatment between women and men. -Assessment of quality as regards the RDP and FOP implementation and the monitoring mechanisms</p> <p>Task 4 - INV -Supply of IT equipment for operating MIS for the Managing Authority for RDP ADRF and Intermediate Bodies. -Provision of support for development of the web site -Organisation of staff training in use of equipment</p> <p>Task 5 - Training -Provision of support on orientations needed for the preparation of competitive rural development activities (based on RDP priorities and measures); -Provision of support for elaboration of check lists for the projects to be funded from RDF and FIGG; -Organisation of training regarding proper identification of eligible projects selection and eligibility criteria]</p>	<p>Task 3 TA Contract with a total budget of 400,000 Euro Phare funds. The exact duration and expert input will be specified in the ToR</p> <p>Task 4 Supply contract with a total 2005 budget of 4,000,000Euro, out of which 3,000,000Euro Phare funds and 1,000,000 Euro national contribution.</p> <p>Task 5 –Training TA contract with a total 2005 value of 300,000 Phare money</p>		
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<p>-Organisation of advanced training of staff in the institutions in charge for projects preparations at national and regional level</p> <p>-Organisation of ToT for provided advanced training and generating 'cascade' learning</p> <p>- -Provision of expert support for the elaboration of a communication strategy at national and regional level</p> <p>-Provision of support to all stakeholders for development of eligible projects to be funded from RDF and FIG. The support will lead to mature project proposals for the future funding from RDF, including a number of concrete project preparation studies.</p> <p>-Provision of support for designing a system for identification, registration and development of projects that would answer the requirements included in the development strategies for sector development and funding requirements.</p> <p>-Organisation of training for the potential project beneficiaries, development of project documentation in compliance with the funding requirements applicable to RDF and FIG.</p>			
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Logframe for Sub-Project b) Fishery sector

LOGFRAME PLANNING MATRIX FOR Project MAP Agriculture – Priority 1 Sub-project b) (Tasks 8)		Programme name and number Task 8 – Supply of equipment for the fisheries and aquaculture sectors	
Further strengthening of Romania's fisheries and aquaculture sector		Contracting period expires: 30 November 2006	Disbursement period expires : 30 November 2007
		Total budget: 0.80 MEURO	Phare budget: 0.60 MEURO
Overall objective	Relates to Copenhagen criterion and acquis chapter	List of other projects with the same objective	
To have a Romanian fisheries sector based on full implementation of the <i>acquis</i> , including on strengthened and EU compliant administrative structures and laboratory equipment	Negotiations on Chapter 8 – Fisheries	RO/2001/IB-AG-02, To strengthen the management system and institutional structure in the fisheries sector in Romania,	

Project Purpose	Objectively verifiable Indicators	Sources of Verification	Assumptions
Task 8 –INV To have an efficient fisheries sector based on purchase of IT, laboratory and sale centre equipment	Task 8 -Equipment installed and operational -Increase in efficiency based on use of purchased equipment -No of fish disease tests	Procurement reports and assessment	Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies in the fisheries sector
Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Task 8 – INV -Public first sale centre set up and operational. -2 mobile laboratories established and operational. -Public virtual first sale system established (software adapted) -Fisheries Inspection with necessary equipment -Staff trained in the use of equipment	Task 8-INV -Public centre operational -Increased efficiency based on 2 mobile labs -Labs operational status / regular use -No of tests with the new equipment	- First sales documents - Inspection reports - Final acceptance provided by the beneficiaries	-Timely provision by the RO Government of co-financing in time and quantum foreseen
Activities	Means		Assumptions
Task 8 – INV -Supply of specific equipment for the first public sale centre. -Supply of equipment for two control mobile laboratories (on dry land and one on water) -Supply of equipment (IT) including software for the creation of the virtual first sale system -Supply of equipment for efficient operation of the fisheries inspection -Training of staff or efficient use of equipment purchased	Task 8 Supply contract with a total value of 800,000 Euro, out of which 600,000 Euro Phare funds and 200,000 Euro national contribution. (the project will continue in 2006)		Timely provision by the RO Government of co-financing in time and quantum foreseen