

Annex 3.3. – Logical Framework Matrix – Component 1 –Food safety [Task 30 – INV]

LOGRAME PLANNING MATRIX FOR Task 30		Programme name and number Task 30-Supply of IT and communication equipment for development and strengthening the Romanian Veterinary and Food Safety Agency for RASFF, TRACES and 5 reference regional milk laboratories	
Reinforcement of the VFSA and food safety system in Romania		Contracting period expires: 30 November 2007	Disbursement period expires: 30 November 2008.
		Total budget: 1.34 MEURO	Phare budget: 1.00 MEURO
Overall objectives	Relates to Copenhagen criterion and Acquis chapter	List of other projects with the same objective	
Romanian food safety control system able to enforce the EU acquis and guarantee the “farm to fork” control principle.	Negotiations on Chapter 7 – Agriculture	<p>RO 0006.11 – “Strengthening the Romanian veterinarian administration capacity at central and regional level for harmonisation of the veterinary norms with the EU ones”</p> <p>RO 0107.08 – “Developing and implementing the nation-wide bovine animals identification and registration systems”</p> <p>RO 2002/000-586.04.06 – “Surveillance, diagnosis and control of animal diseases and alignment with the acquis in the animal nutrition field”</p> <p>RO2003 -"Strengthening the capacity to manage the veterinary acquis. Improvement of capabilities at central and regional and county level to enforce and observe the new harmonised veterinary norms” + investment component</p> <p>RO 2004/IB/AG/14-“Support for strengthening the National Sanitary Veterinary and Food Safety Agency”</p>	
Project purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
To ensure an efficient veterinary system, based on purchase of needed EU-compliant equipment for RASFF, TRACES and milk labs	Romania joint EU TRACES system and operate satisfactorily the Rapid Alert System for Food and Feed IT systems planned, procured and installed in due time; -Basic databases designed and developed	Project Reports	Romanian Government continues to comply with the commitments taken during the negotiation

	<ul style="list-style-type: none"> -IT system in place and operational - Milk labs operating at EU standards 		process, by timely implementation of policies in the veterinary sector.
Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
<u>Task 30 – INV</u> <ul style="list-style-type: none"> -IT and communication equipment purchased and installed, leading to efficient communication and data transmission as regards TRACES and RASFF -Efficient implementation at national and regional level of the TRACES system -Possibility to inter-correlate with the EU information system on Risk Assessment and Communication and Rapid Alert System -5 regional reference milk control laboratories endowed with EU-compliant equipment 	<ul style="list-style-type: none"> -Equipment operating efficiently -Improved communication flow due to inter-correlation with the EU information systems on Risk assessment and RAS 	<ul style="list-style-type: none"> -Increase and more efficient information flow -Number of communications 	Romanian Government continues the implementation of commitments taken during the negotiation process, and timely implementation of policies in the veterinary sector
Activities	Means		Assumptions
<u>Task 30 – IT</u> <ul style="list-style-type: none"> -Acquisition, installation of IT and communication equipment for effective implementation and operation of the Rapid Alert System -Supply of equipment for efficient implementation of the TRACES system and staff trained in its use -Equipment purchased allowing inter-correlation with EU information system on risk assessment and rapid alert system and TRACES -Purchase of equipment for 5 regional control labs to serve as national reference labs and operating in compliance with the EU standards 	INV project		Romanian Government continues the implementation of the commitments taken during the negotiation process timely implementation of policies in the veterinary sector

Annex 1 – Logical framework matrix – Component 2 –Veterinary issues [Task 32-TW, Task 33-INV, Task 36-INV]

LOGRAME PLANNING MATRIX FOR Task 32,33, 36		Programme name and number Task 32- Twinning for further strengthening and development of the of the veterinary service, in compliance with the EU requirements Task 33 – Supply of equipment for the veterinary services (disposal and BIPs) Task 36 – Further supply of Kits (BioRad, TSE and Prionics Western)	
Reinforcement of the veterinary structures and laboratory operation		Contracting period expires: 30 November 2006	Disbursement period expires: 30 November 2007
		Total budget: 5.59 MEURO	Phare budget 3.62 EURO
Overall objectives	Relates to Copenhagen criterion and Acquis chapter	List of other projects with the same objective	
Romanian veterinary services fully aligned to EU standards in terms of legislative harmonisation, staff training and proper structure and endowment of test facilities	Negotiations for Chapter 7 – Agriculture	RO 0006.11 – “Strengthening the Romanian veterinarian administration capacity at central and regional level for harmonisation of the veterinary norms with the EU ones” RO 0107.08 – “Developing and implementing the nation-wide bovine animals identification and registration systems” RO 2002/000-586.04.06 – “Surveillance, diagnosis and control of animal diseases and alignment with the acquis in the animal nutrition field” RO2003 -"Strengthening the capacity to manage the veterinary acquis. Improvement of capabilities at central and regional and county level to enforce and observe the new harmonised veterinary norms” + investment component	Romanian Government continues the implementation of the commitments taken during the negotiation process, and timely implementation of policies in the veterinary sector

		RO 2004/IB/AG/14-“Support for strengthening the National Sanitary Veterinary and Food Safety Agency”	
Project Purpose	Objectively Verifiable Indicators	Sources of verification	Assumptions
Veterinary sector aligned to EU requirements and operating efficiently.	<p>Comparison between the stated and achieved specific objectives</p> <p>Clear benchmarks will be set in the projects’ basic documents (ToR, TS, TW Convention)</p>	<p>Official publications</p> <p>Project reports</p> <p>Other relevant reports</p>	Romanian Government continues the implementation of commitments taken during the negotiation process and timely implementation of policies in the veterinary sector

<p><u>Task 36 – INV</u> TSE surveillance fully in line with the EU aquis . The current surveillance network extended in the whole Romanian territory and for all the concerned species.</p> <ul style="list-style-type: none"> ➤ Fast tests carried over in order to achieve an early, specific and fast TSE diagnosis ➤ Traceability assured for live animals in relation to their products, as regarding TSE ➤ Specific measures implemented on animal health protection against TSE, concerning the ruminants feeding, rendering and processing of the carcasses, collecting and processing of animals waste; ➤ Measures regarding public health protection implemented by setting up a labeling system for beef and veal meat, by eliminating specific risk materials, by eliminating the risk bovine offal, by prohibiting the mechanic recovery of bovine meat 	<p>-TSE kits procured and delivered to all counties offices of NSVFSA -no of new test performed -no of negative or positive cases identified and reported.</p>	<p>-Contracts implementation reports</p>	<p>Availability of RO Gvt. funds for co-funding and maintenance of equipment purchased</p>
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Activities	Means		Assumptions
<p><u>Task 32 – TW</u></p> <ul style="list-style-type: none"> -Provision of support for completion of transposition and phased implementation of legislation, based on the newly issued EU Regulations; -Provision of support for strengthening the administrative structures in charge with the enforcement of the harmonised legislation -Provision of support for elaborating the plans and strategies for better waste disposal for the national network in order to eliminate such sources of risk for disease transmission and for environment protection. -Organisation of staff training in EU compliant waste disposal methods -Organization of staff training at national and regional level for testing of residues and contaminants and related issues, as laboratory practices, TRACES system, etc -Provision of Support for reorganisation of BIP facilities to facilitate safe export/import activities and for the completion of the BIP manual -Provision of support for the full implementation of the TRACES and similar systems -Provision of support for the elaboration of an action plan for safer biological products and medicines to reduce risk of widespread diseases in livestock population -Provision of monitoring activities for the implementation of the animal nutrition strategy -Provision of staff training for the Rapid Alert System 	<p>Jointly agreed Twinning Convention with a total value of 950,000 Euro, out of which 900,000 Euro Phare funds and 50,000 Euro national contribution. MS and RO staff participating in the Project implementation will be clearly established in the Twinning Convention. The project duration is 18 months</p>		<p>Romanian Government continues the implementation of the commitments taken during the negotiation process and timely implementation of policies in the veterinary sector</p>

<p><u>Task 33 – INV</u> -Supply of equipment for BIPs (including in the Delta) and provide additional equipment for sampling. -Supply of laboratory equipment for the national waste disposal network.</p> <p><u>Task 36 INV</u> -Supply of TSE KITS (Biorad and Prionics)</p>	<p>Supply contract</p> <p>Supply contract with a total budget of 3,034,000 Euro, out of which 1,517,000 Euro Phare funds and 1,517,000 Euro national contribution</p>		<p>Necessary financial means assured by RO Gvt to provide sustainability, maintenance and repair</p> <p>Necessary financial means assured by RO Gvt to provide sustainability, maintenance and repair</p>
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Annex 1 – Logical framework matrix – Component 3 – Phytosanitary issues [Task 35 – INV]

LOGRAME PLANNING MATRIX FOR Task 35		Programme name and number Task 35 – INV for further consolidation of phytosanitary services	
Reinforcement of the phytosanitary services in Romania		Contracting period expires: 30 November 2007	Disbursement period expires: 30 November 2008
		Total budget: 2.00 MEURO	Phare budget 1.50 MEURO
Overall objectives	Relates to Copenhagen criterion and Acquis chapter	List of other projects with the same objective	
Romanian phytosanitary administration fully aligned with the EU requirements in the sector, in terms of legal harmonisation, staff training, equipment	Negotiations for Chapter 7 – Agriculture	RO 0006.10 - “Strengthening and developing the capacity to enforce the phyto-sanitary acquis regarding protection against injurious micro-organisms” + investment component RO 0107.07 – “Strengthening the phyto-sanitary administration capacity to adopt and implement the acquis investment component RO2004/IB/AG-05 – Strengthening the phyto-sanitary sector”	Romanian Government continues the implementation of the commitments taken during the negotiation process and timely implementation of policies in the phyto-sanitary sector
Project purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
-To equip an ecotoxicology laboratory - To procure verification equipment for the phytosanitary treatments application -To equip the facilities for testing the new varieties in laboratory and in the experimental field -To equip a greenhouse for artificial infection with harmful organisms, for testing the resistance to diseases under controlled artificial infections of new varieties to be registered (DUS tests) -To procure IT equipment for the database for the varieties tested and registered by SIVTR according to the EU requirements - To supply equipment for endowing a	Efficiency of tests performed with the purchased equipment	Tests performance	Romanian Government continues the implementation of the commitments taken during the negotiation process and timely implementation of policies in the phytosanitary sector Provision in time of co-financing funds by the RO Gvt

<p>cold-store for long-term keeping of reference seed stocks - To train staff trained in the use of the purchased equipments</p>			
<u>Results</u>	Objectively Verifiable Indicators	Sources of Verification	Assumptions
<p><u>Task 35 – INV</u> -Ecotoxicology lab at central level equipped to EU standards and operational -Phytosanitary treatments application with increased efficiency based on equipment purchased -The SIVTR properly equipped in order to test, in laboratory and in the field, the new varieties according to the EU requirements -The greenhouse properly equipped to perform artificial infections with harmful organisms; DUS tests efficiently performed -The IT system for the database for the varieties tested and registered by SIVTR according to the EU requests is purchased and functional -Cold-store equipped for long-term keeping of reference seed stocks -Laboratory staff trained to efficiently use the purchased equipment</p>	<p>-No and accuracy of tests performed with the new equipment -No and abilities of staff trained in equipment use</p>	<p>Contract delivery and installation reports Training reports</p>	<p>Provision by RO Govt of necessary co-financing for equipment purchased Enforcement of a retention policy for trained staff</p>
<u>Activities</u>	Means		Assumptions
<p><u>Task 35 –INV</u> -Supply of equipment for an ecotoxicology laboratory -Supply of equipment for verification of phyto-sanitary treatments application -Supply of equipment for SIVTR in order to test, in laboratory and in the field, the new varieties in compliance with EU requirements -Equipping the greenhouse to perform</p>	<p>Supply contract</p>		<p>Sustainability assured by proper viability of financial resources from the RO Govt</p>

<p>artificial infections with harmful organisms, for testing the resistance to diseases under controlled artificial infections of new varieties to be registered (performance of DUS tests)</p> <ul style="list-style-type: none">-Supply of the IT system for the database for the varieties tested and registered by CIVTR according to EU requirements- Supply of equipment for endowing a cold-store for long-term keeping of reference seed stocks-Training of staff for using the equipment purchased			
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