

Annex 5 - Logframe for MAP Justice, Priority 4; tasks funded under Phare 2005

LOGFRAME PLANNING MATRIX FOR Project		Programme name and number Assistance to enhance the independence, professionalism and management capacity of the Romanian judiciary	
MAP Justice - Priority 4 - To progress in the management of the courts		Contracting period expires 30.11.2007	Disbursement period expires 30.11.2008
		Total budget: 13.33 Meuro	Phare budget: 10.00 Meuro
Overall objective	Objectively Verifiable Indicators	Sources of Verification	
An efficient court management system	Ratio of judicial staff to number of cases handled at EU average Costs per case at EU average	Project reports Project evaluation Judicial statistics / outputs of the court management system	
Project purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Specifically, the tasks funded under Phare 2005 have the following objectives: ➤ Improving and expediting the case management system by adding the electronic archiving file (task 17)	Time taken to handle cases reduced Management software is actively used	Project reports Project evaluation Judicial statistics / outputs of the court management system	Justice reform approved by Parliament Government IT strategy in place
Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Task 17 <ul style="list-style-type: none"> Storage devices purchased Storage device management software purchased 	Tasks 17 New IT equipment and software in use at courts, prosecutors office, and penitentiary units	Project reports and evaluation Spot checks Management reports / overviews produced by the Ministry	Tender documents ready in time Swift tendering procedure

<ul style="list-style-type: none"> Professionalanners IT personnel trained 	<p>IT systems are well maintained</p> <p>No of magistrates/clerks/IT specialists trained</p>		<p>Efficient project co-ordination by MoJ and implementation by contractors</p> <p>Staff turnover rate not more than 20% per annum</p>
Activities	Means		Preconditions
<p>Task 17</p> <ul style="list-style-type: none"> Procurement / organisation of <p>Storage devices Storage device management software Professional scanners</p> <ul style="list-style-type: none"> organisation of training seminars 	<p>Task 17: supply contract (Phare 2005)</p>		