



Brussels, 18.7.2013
C(2013) 4609 final

COMMISSION IMPLEMENTING DECISION

of 18.7.2013

**adopting the Sarajevo 2014 programme under the IPA Transition and Institution
Building Component for the year 2013**

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THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)¹, and in particular Article 14(2)(a) thereof,

Having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002² (hereinafter referred to as 'the Financial Regulation'), and in particular Article 84(2) thereof,

Whereas:

- (1) Regulation (EC) No 1085/2006 lays down the objectives and main principles for pre-accession assistance to candidate countries and potential candidate countries.
- (2) In accordance with Article 7 of Regulation (EC) No 1085/2006, the assistance should be provided through multi-annual or annual programmes. These programmes should be drawn up in accordance with the general policy framework referred to in Article 4 of Regulation (EC) No 1085/2006 and the relevant multi-annual indicative planning document referred to in Article 6 of that Regulation.
- (3) The Council established an Accession Partnership or a European Partnership for all candidate and potential candidate countries. The Commission has adopted on 20 June 2011 a multi-beneficiary multi-annual indicative planning document 2011-2013 which presents indicative allocations for the main priorities for pre-accession assistance to all candidates and potential candidates concerned³.
- (4) The Sarajevo 2014 Programme under the IPA Transition Assistance and Institution Building Component for the year 2013 aims at fostering reconciliation in the Western Balkans.
- (5) This Decision complies with the conditions laid down in Article 94 of Commission delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of 25

¹ OJ L 210, 31.07.2006, p. 82.

² OJ L 298, 26.10.2012, p. 1.

³ C(2011)4179 of 20.6.2011.

October 2012 on the financial rules applicable to the general budget of the Union⁴ (hereinafter referred to as 'the Rules of Application').

- (6) It is appropriate to acknowledge that grants may be awarded without a call for proposals by the responsible authorising officer who ensures that the conditions for an exception to a call for proposals according to Article 190 of the Rules of Application are fulfilled. Where the reasons for and potential beneficiaries of such award are known at the moment of the adoption of this Decision, they should be identified in this Decision therein for reasons of transparency.
- (7) The maximum contribution of the European Union set by this Decision should cover any possible claims for interest due for late payment on the basis of Article 92 of the Financial Regulation and Article 111(4) of the Rules of Application.
- (8) The Commission is required to define the term "non-substantial change" in the sense of Article 94(4) of the Rules of Application to ensure that any such changes can be adopted by the authorising officer by delegation, or under his or her responsibility, by sub-delegation (hereinafter referred to as the 'responsible authorising officer').
- (9) The measures provided for by this Decision are in accordance with the opinion of the IPA Committee,

HAS DECIDED AS FOLLOWS:

Article 1

The Sarajevo 2014 programme under the IPA Transition Assistance and Institution Building Component for 2013, as set out in the Annex, is hereby adopted.

This programme shall be implemented by centralised management.

Article 2

The maximum amount of European Union contribution shall be **EUR 2 000 0000**, to be financed through Article 22.02.07.01 of the general budget of the European Union for 2013.

The financial contribution referred to in the previous paragraph shall also cover any possible interests due for late payment.

Article 3

Grants may be awarded without a call for proposals by the responsible authorising officer according to Article 190 of the Rules of Application to the bodies identified in the Annex, in accordance with the conditions specified therein.

Article 4

Increases or cumulated changes to the allocations of specific actions not exceeding 20 % of the contribution referred to in the first paragraph of Article 2 shall not be

⁴ OJ L 362, 31.12.2012, p. 1.

considered substantial, provided that they do not significantly affect the nature and objectives of the actions.

Up to 25 % of such an increase or of a reallocation of the amounts authorised under this financing decision may serve to finance actions which were not foreseeable at the time the present financing decision was adopted, provided that those actions are necessary to implement the objectives and the results set out in the programme.

The responsible authorising officer may adopt such changes in accordance with the principles of sound financial management and of proportionality.

Done at Brussels, 18.7.2013

For the Commission
Štefan FÜLE
Member of the Commission

ANNEX

THE SARAJEVO 2014 PROGRAMME UNDER THE IPA TRANSITION ASSISTANCE AND INSTITUTION BUILDING COMPONENT FOR THE YEAR 2013

1 IDENTIFICATION

Beneficiary	Bosnia and Herzegovina (BiH)
CRIS decision number	2013/024-689
Year	2013
EU contribution	EUR 2 000 000
Implementing Authority	European Commission
Final date for contracting	at the latest by 30 November 2014
Final date for operational implementation	at the latest by 31 December 2017

Final date for budgetary implementation (date by which the relevant budgetary commitment should be de-committed)	3 years following the latest final date for operational implementation of the relevant budgetary commitment.
Budget line(s) concerned	22.02.07.01: regional and horizontal programmes
Programming Unit	Unit C1, DG ELARG
Implementing Service	EU Delegation to Bosnia and Herzegovina

2 THE PROGRAMME

2.1 PRIORITIES SELECTED UNDER THIS PROGRAMME

‘Sarajevo 2014’ will support cultural events all over Bosnia and Herzegovina organised by civil society, cultural actors (including municipalities) and EU Member States in remembrance of the 100th anniversary of the outbreak of the World War I. All across Europe, people will commemorate the outbreak of a war which jeopardised European civilisation and will celebrate peace restored within a reconciled and reunited Europe which the Western Balkans are meant to join.

This programme is a contribution towards the following priorities of the Multi-Annual Indicative Planning Document (MIPD) for the IPA Multi-Beneficiary Programmes 2011-2013:

- Help completing the process of reconciliation in the Western Balkans.

“Culture and history play a very important role in the reconciliation and confidence building process in the Western Balkans and as such were part of the cooperation

strategy in the Stabilisation and Association process between the Western Balkans and the European Union.”

2.2 SECTORS SELECTED UNDER THIS PROGRAMME AND DONOR COORDINATION

Support in the area of culture and history to foster the reconciliation and confidence building process in the Western Balkans is foreseen in the Multi-Annual Indicative Planning Document (MIPD) for the IPA Multi-Beneficiary Programmes 2011-2013 as part of the social development sector.

Donor coordination is an essential part of this programme. It foresees to support the combined efforts of civil society, cultural actors and the EU Member States to commemorate the outbreak of World War I and contributes therefore to the coordination of these events. The main task of the foundation "Sarajevo, heart of Europe" will be to ensure coordination and consistency of the various events planned.

2.3 DESCRIPTION

Title: Sarajevo 2014

Objective:

To contribute to making 2014 a year of remembrance in Bosnia and Herzegovina conveying European values of reconciliation, diversity and the commitment to face challenges together.

Main result expected:

Increased public debate in Bosnia and Herzegovina on the Western Balkans societies' common European values and EU membership aspiration and the challenges BiH and the region are still facing with regard to reconciliation.

Implementation modalities:

This programme shall be implemented through one direct multi-beneficiary grant (EUR 1 000 000) and a grant scheme following a call for proposals (EUR 1 000 000).

Direct grant award EUR 1 000 000

Objectives and results: see above

Generic description of activities:

- Organisation and implementation of cultural and educational activities in Bosnia and Herzegovina in the framework of the remembrance of World War I;
- Coordination of the various initiatives planned including ensuring the editorial consistency and the communication of the events.

Justification for the use of exception:

The direct grant agreement with the foundation "Sarajevo, heart of Europe" and institutions of the EU Member States will be concluded in accordance with article 190 (1)(c) of Commission delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of 25 October 2012 on the financial rules applicable to the general budget of the Union on the basis of the de facto monopoly of the foundation and the Member States' institutions as the institutions chosen by the EU Member States which or the legal predecessors of which

were concerned by World War I to implement and coordinate activities in its remembrance.

Beneficiary:

Foundation “Sarajevo, heart of Europe”, institutions of the EU Member States

Eligibility criteria (for the EU Member States' institutions):

The institutions must organise in 2014 in Bosnia and Herzegovina cultural or educational activities in remembrance of World War I. The activities shall be implemented in cooperation with local civil society and cultural actors.

Selection criteria:

- Financial capacity: the applicant must have stable and sufficient sources of funding to maintain its activity throughout the period during which the action is being carried out and to participate, where appropriate, in its funding.
- Operational capacity: Applicants must have the necessary professional competencies and qualifications to complete the proposed action.

Award criteria

- Relevance of the action
- Effectiveness and feasibility of the action
- Sustainability of the action
- Cost-effectiveness of the action

EU co-financing: The maximum possible rate of EU co-financing is 90% of the eligible cost of the action.

Indicative date for signature: Multi-beneficiary grant agreement to be signed in Q3/2013.

Grants EUR 1 000 000

Objectives and results: see above

Generic description of the activities to be funded under the call:

Organisation and implementation of cultural, educational and other activities in Bosnia and Herzegovina focusing on its multi-cultural heritage and the common values and aspirations of BiH citizens and the region as a whole.

Eligibility criteria:

Eligible are non-profit civil society organisations and cultural actors (including municipalities) from candidate countries or potential candidate countries of the Western Balkans as well as from the EU Member States. The implementation of the activities will have to take place in the territory of BiH.

Selection criteria:

- Financial capacity: the applicant must have stable and sufficient sources of funding to maintain its activity throughout the period during which the action is being carried out and to participate, where appropriate, in its funding.

- Operational capacity: Applicants must have the necessary professional competencies and qualifications to complete the proposed action.

Award criteria:

- Relevance of the action
- Effectiveness and feasibility of the action
- Sustainability of the action
- Cost-effectiveness of the action

EU co-financing:

The maximum possible rate of EU co-financing for grants under this call is 90 % of the eligible cost of the action.

Indicative date for launch of call: Q3/2013

2.4 CROSS-CUTTING ISSUES

Equal opportunity for participation of men and women and the minority representation will be assured in all aspects of programme implementation. Participation in project activities will be guaranteed on the basis of equal access regardless of racial or ethnic origin, religion or belief, disability, sex or sexual orientation.

2.5 ASSUMPTIONS AND PRE-CONDITIONS

The successful implementation of the programme will depend on the interest of sufficient non-profit civil society organisations, cultural actors and EU Member States institutions in organising cultural and educational activities in BiH in 2014, as well as on the quality of the project proposals submitted.

3 BUDGET

3.1 INDICATIVE BUDGET TABLE (CENTRALISED MANAGEMENT)

	Institution Building (IB)					Investment (INV)					Total (IB + INV)	Total IPA EU contribution		
	Total expenditure		IPA EU contribution		National contribution*		Total expenditure		IPA EU contribution		National contribution*			
	EUR (a)=(b)+(c)	EUR (b)	% (1)	EUR (c)	% (1)	EUR (d)=(e)+(f)	EUR (e)	% (1)	EUR (f)	% (1)	EUR (g)=(a)+(d)	EUR (h)=(b)+(e)	%	
<i>Sarajevo 2014</i>	2,230,000	2,000,000	90	230,000	10	0	0	0	0	0	2,230,000	2,000,000	100	
TOTAL	2,230,000	2,000,000	90	230,000	10	0	0	0	0	0	2,230,000	2,000,000	100	

Amounts net of VAT

* Contribution (public and private national and/or international contribution) provided by national counterparts

3.2 PRINCIPLE OF CO-FINANCING APPLYING TO THE PROGRAMME

The IPA EU contribution, which represents 90% of the total budget allocated to this programme, has been calculated in relation to the **eligible expenditure**, which in the case of centralised management is based on the **total expenditure**. Joint co-financing will be used.

4 IMPLEMENTATION

4.1 GRANT AWARD PROCEDURES

Grant award procedures shall follow the provisions of Part One Title VI and Part Two Title IV Chapter 4 of the Financial Regulation No 966/2012 and Part One Title VI and Part Two Title II Chapter 4 of its Rules of Application.

5 MONITORING AND EVALUATION

5.1 MONITORING

The Commission may undertake any actions it deems necessary to monitor the programmes concerned.

5.2 EVALUATION

Programmes shall be subject to ex ante evaluations, as well as interim and/or, ex post evaluations in accordance with Articles 57 and 82 of IPA Implementing Regulation, with the aim of improving the quality, effectiveness and consistency of the assistance from EU funds and the strategy and implementation of the programmes.

The results of evaluations shall be taken into account in the programming and implementation cycle.

The Commission may also carry out strategic evaluations.

6 AUDIT, FINANCIAL CONTROL AND ANTI-FRAUD MEASURES

The accounts and operations of all parties involved in the implementation of this programme, as well as all contracts and agreements implementing this programme, are subject to, on the one hand, the supervision and financial control by the Commission (including the European Anti-Fraud Office), which may carry out checks at its discretion, either by itself or through an outside auditor and, on the other hand, audits by the European Court of Auditors. This includes measures such as ex-ante verification of tendering and contracting carried out by the EU Delegation in the Beneficiary.

In order to ensure the efficient protection of the financial interests of the European Union, the Commission (including the European Anti-Fraud Office) may conduct on-the-spot checks and inspections in accordance with the procedures foreseen in Council Regulation (EC, Euratom) 2185/96¹.

The controls and audits described above are applicable to all contractors, subcontractors and grant beneficiaries who have received EU funds.

¹ OJ L 292; 15.11.1996; p. 2

Project Fiche – IPA Multi –Beneficiary Programme

1 IDENTIFICATION

Project Title	Sarajevo 2014
CRIS Decision number	2013/024-689
MIPD Sector Code	9. Support and other activities
ELARG Statistical code	<i>26 Education and Culture</i>
DAC Sector code	<i>16061 Culture and recreation</i>
Total cost (VAT excluded)	EUR 2 230 000
EU contribution	EUR 2 000 000
Management mode	Centralised
EU Delegation in charge	Delegation of the European Union to Bosnia and Herzegovina
Implementation management	Delegation of the European Union to Bosnia and Herzegovina
Implementing modality	Stand-alone project
Project implementation type	C01 – Project-type interventions
Zone benefiting from the action(s)	Bosnia and Herzegovina (BiH)

2 RATIONALE

2.1 PROJECT CONTEXT: ISSUES TO BE TACKLED AND NEEDS ADDRESSED

In 2014, all across Europe people will commemorate the outbreak of World War I war which jeopardised European civilisation and will celebrate peace restored within a reconciled and reunited Europe which the Western Balkans are meant to join. However, the reconciliation process among and within the Western Balkan countries remains to be completed. A vibrant civil society including a diverse cultural scene can contribute to further reconciliation.

2.2 LINK WITH MIPD AND NATIONAL SECTOR STRATEGIES

This project is a contribution towards the following priority of the Multi-Annual Indicative Planning Document (MIPD) for the IPA Multi-Beneficiary Programmes 2011-2013:

- Help completing the process of reconciliation in the Western Balkans.

“Culture and history play a very important role in the reconciliation and confidence building process in the Western Balkans and as such were part of the cooperation strategy in the Stabilisation and Association process between the Western Balkans and the European Union.”

The project is linked to the following objectives of the BiH Cultural Policy Strategy adopted in 2008 : “to include the cultural policy strategy into the process of European integrations in BiH (...) to use European funds for the projects in the field of culture (...); to promote investment into the research, enlightenment and affirmation of the cultural tradition in favour of the future (...) To set up priorities for the reconstruction of cultural infrastructure in all the towns and municipalities of Bosnia and Herzegovina; to make cultural democracy and citizens’ cultural rights a reality; to support the economic, social and cultural development of undeveloped rural and urban areas (...)”.

2.3 LINK WITH ACCESSION PARTNERSHIP (AP) / EUROPEAN PARTNERSHIP (EP) / STABILISATION AND ASSOCIATION AGREEMENT (SAA) / ANNUAL PROGRESS REPORT

The project is linked to several objectives of the Stabilisation and Association Agreement (SAA):

- article 101 of the SAA on cultural cooperation: “The Parties undertake to promote cultural cooperation. This cooperation serves inter alia to raise mutual understanding and esteem between individuals, communities and peoples. The Parties also undertake to cooperate to promote cultural diversity, notably within the framework of the UNESCO Convention on the protection and promotion of diversity of cultural expressions”.

- article 102 of the SAA with regard to cooperation in the audio-visual sector: “The Parties shall cooperate to promote the audio-visual industry in Europe and encourage coproduction in the fields of cinema and television. Cooperation could include inter alia programmes and facilities for the training of journalists and other media professionals, as well as technical assistance to the media, the public and private, so as to reinforce their independence, professionalism and links with the European media. Bosnia and Herzegovina shall align its policies on the regulation of content aspects of cross-border broadcasting with those of the Community and shall harmonise its legislation with the relevant Community acquis. Bosnia and Herzegovina shall pay particular attention to matters relating to the acquisition of intellectual property rights for programmes broadcast by satellite, terrestrial frequencies and cable.”

2.4 PROBLEM ANALYSIS

Nearly two decades after the end of the violent conflicts in the Western Balkans relations between the countries of the region and between different ethnic groups within the countries have considerably improved. Cross-border and regional cooperation has substantially increased covering a broad range of topics. Nevertheless, reconciliation processes remain to be completed and resentments continue to influence daily politics.

In Bosnia and Herzegovina disagreements on the past and the lack of a common vision among the ethnic groups regarding the overall direction and future of the country hamper political and economic progress and have been an obstacle to further EU integration.

The 100th anniversary of the outbreak of World War I will provide an opportunity to foster public debate on diversity, reconciliation and common values and aspirations through a broad variety of cultural and educational activities organised by civil society, cultural actors including municipalities as well as EU Member States. While these activities will take place in the framework of commemoration of past events they will focus on current and future challenges and opportunities.

2.5 LINKED ACTIVITIES AND DONOR COORDINATION

Linked activities funded by the EU are among others:

- "Strengthening and Supporting the RECOM Process" with the objective to enhance respect for, and compliance with, human rights in post-Yugoslav states, through strengthening the RECOM process aimed at reaching a regional consensus about the past that is based on facts, and at advancing the process of reconciliation between different communities, groups and institutions, including civil society organisations, religious communities and political decision makers, which represent conflicting interests and views on issues related to wars in the Western Balkans in the 1990s.
- "Balkan Investigative Regional Reporting Network - Regional Reporting on Transitional Justice Issues" with the objective to establish a network of journalists in the Balkans who will be trained to report on transitional justice issues in the region, raising awareness and assist reconciliation processes.
- "The Joint History Project" with the objectives to encourage debate, celebrate diversity and recognise shared suffering and achievements through a participative approach to history teaching, in order for students and teachers to develop the understanding and skills needed for sustainable peace and a democratic future.
- "Living together in the Balkans. Cultures and Religions in Dialogue" with the objective to support and strengthen the international and regional framework so as to reinforce the process of stability and democratic development in BiH and provide a new stimulus for the process of European integration within the framework of enlargement policies, enhancing in particular the role of civil society.
- "Partnership for Reconciliation through Early Childhood Education and Development in Europe" with the objective to support civil society influence the reconciliation process and cohesion through education in early years in the Balkan region and Europe.
- "Cross-border citizens' network for peace, inter-communal reconciliation & human security" with the objective of strengthening sustainable transnational civic networks as empowered actors for peace, reconciliation and human security at local, country and regional levels to stimulate and enhance socio-political & legal transformation in the process of EU integration in the Balkans and Turkey.
- "Youth Peace Advocates in Eastern Bosnia and Herzegovina" with the objective to increase stability and peace and promote a culture of human rights amongst youth and the community in general throughout Bosnia and Herzegovina.
- Reconstruction/renovation of cultural heritage in Banja Luka, Novi Grad, Sarajevo and Stolac. The project in Stolac includes a grant aiming at fostering inter-ethnic exchange.

Donor coordination is an essential part of this programme. It foresees to support the combined efforts of various actors to commemorate the outbreak of World War I and contributes to the coordination of these events. The main task of the foundation "Sarajevo, heart of Europe" will be to ensure coordination and consistency of the various events planned.

2.6 Lessons learned

To reach its objective projects aiming at reconciliation need to target the different communities to be involved. The call for proposals foreseen will strive to fund activities with diverse geographic and thematic focus to reach a broad audience.

3 DESCRIPTION

3.1 OVERALL OBJECTIVE OF THE PROJECT

To contribute to reconciliation in the Western Balkans.

3.2 SPECIFIC OBJECTIVE(S) OF THE PROJECT

To contribute to making 2014 a year of remembrance in Bosnia and Herzegovina conveying European values of reconciliation, diversity and the commitment to face challenges together.

3.3 RESULTS

Increased public debate in Bosnia and Herzegovina on the Western Balkans societies' common European values and EU membership aspiration and the challenges BiH and the region are still facing with regard to reconciliation.

3.4 MAIN ACTIVITIES

- Cultural and educational activities in Bosnia and Herzegovina in the framework of the remembrance of World War I. These may include but are not limited to exhibitions, concerts, theatre plays, audio-visual productions, public debates.
- Cultural, educational and other activities in Bosnia and Herzegovina focusing on its multi-cultural heritage and the common values and aspirations of BiH citizens and the region as a whole.
- Coordination of the various initiatives planned including ensuring the editorial consistency and the communication of the events.

3.5 ASSESSMENT OF PROJECT IMPACT, CATALYTIC EFFECT AND CROSS BORDER IMPACT (WHERE APPLICABLE)

The project is expected to contribute to reconciliation in the Western Balkans and especially in Bosnia and Herzegovina through increased public debate on common values and aspirations. Progress in reconciliation is paramount for the EU integration process of the region which is considered an important factor for economic and social development of the Western Balkans.

While the project activities will take place in Bosnia and Herzegovina they are planned to address topics that are not only linked to Bosnia and Herzegovina but also to the region as a whole.

3.6 SUSTAINABILITY

The activities under this project are aimed at providing a positive impetus for ongoing reconciliation efforts of the Western Balkan societies. Its sustainability will therefore depend on the readiness of the countries and citizens to carry this process further.

During the course of the activities, those involved will be able to learn from one another and exchange know-how and best practices they can apply in the future. While the project does not foresee the creation of permanent structures it is expected that cooperation between the

different actors implementing activities in the framework of 'Sarajevo 2014' will continue beyond this project.

3.7 ASSUMPTIONS AND PRE-CONDITIONS

The successful implementation of the programme will depend on the interest of sufficient non-profit civil society organisations, cultural actors and EU Member States institutions in organising cultural and educational activities in BiH in 2014, as well as on the quality of the project proposals submitted.

4 IMPLEMENTATION ISSUES

This programme shall be implemented through one direct multi-beneficiary grant (EUR 1 000 000) and a grant scheme following a call for proposals (EUR 1 000 000).

4.1 INDICATIVE BUDGET

Indicative Project budget (amounts in EUR)

<i>PROJECT TITLE</i>			SOURCES OF FUNDING									
			TOTAL EXPENDITURE	IPA CONTRIBUTION		NATIONAL CONTRIBUTION					PRIVATE CONTRIBUTION	
	IB (1)	INV (1)	EUR (a)=(b)+(c)+(d)	EUR (b)	% (2)	Total EUR (c)=(x)+(y)+(z)	% (2)	Central EUR (x)	Regional/Local EUR (y)	IFIs EUR (z)	EUR (d)	% (2)
Activity 1												
contract 1.1	x	–	1 115 000	1 000 000							115 000	–
contracts 1.2	x	–	1 115 000	1 000 000							115 000	–
TOTAL IB			2 230 000	2 000 000							230 000	
TOTAL INV												
TOTAL PROJECT			2 230 000	2 000 000							230 000	

4.2 INDICATIVE IMPLEMENTATION SCHEDULE (PERIODS BROKEN DOWN BY QUARTER)

Contracts	Start of Tendering/ Call for proposals	Signature of contract	Project Completion
Contract 1.1 Direct grant	NA	Q3/2013	Q2/2015
Contract 1.2 Grant scheme following call for proposals	Q3/2013	Q1/2014	Q2/2015

The call for proposals and grant award dossiers will be prepared by the EUD in Sarajevo.

4.3 CROSS CUTTING ISSUES

4.3.1 *Equal Opportunities and non discrimination*

Equal opportunity for participation of men and women will be assured in all aspects of project implementation. There will be no discrimination on the basis of racial or ethnic origin, religion or belief, disability, sex or sexual orientation or on any other grounds.

4.3.2 *Environment and climate change*

The assistance is not anticipated to have negative effects on the environment and climate change.

4.3.3 *Minorities and vulnerable groups*

Cultural cooperation will raise mutual understanding between individuals, communities and peoples and should therefore have a positive impact on minorities and vulnerable groups.

4.3.4 *Civil Society/Stakeholders involvement*

Civil society is one of the main beneficiaries of this project and will present its concrete ideas for the implementation of this project following a call for proposals.

ANNEXES

1. Log frame

2. Description of Institutional Framework

N/A

3. Reference list of relevant laws and regulations only where relevant

N/A

4. Details per EU funded contract:

a) Direct grant award EUR 1 000 000

Generic description of activities:

- Organisation and implementation of cultural and educational activities in Bosnia and Herzegovina in the framework of the remembrance of World War I;
- Coordination of the various initiatives planned including ensuring the editorial consistency and the communication of the events.

Direct grant agreement with the foundation "Sarajevo, heart of Europe" and institutions of the EU Member States

Eligibility criteria (for the EU Member States' institutions):

The institutions must organise in 2014 in Bosnia and Herzegovina cultural or educational activities in remembrance of World War I. The activities shall be implemented in cooperation with local civil society and cultural actors.

b) Grant scheme EUR 1 000 000

Generic description of the activities to be funded under the call:

- Organisation and implementation of cultural, educational and other activities in Bosnia and Herzegovina focusing on its multi-cultural heritage and the common values and aspirations of BiH citizens and the region as a whole.

Eligibility criteria:

Eligible are non-profit civil society organisations and cultural actors (including municipalities) from candidate countries or potential candidate countries of the Western Balkans as well as from the EU Member States. The implementation of the activities will have to take place in the territory of BiH.

5. Project visibility activities

A communication campaign is planned by the foundation “Sarajevo, heart of Europe” to ensure media coverage of the various events planned.

ANNEX 1: Logical framework matrix in standard format

LOGFRAME PLANNING MATRIX FOR Project Fiche		Project title	Sarajevo 2014
		Contracting period expires 30/11/2014	Execution period expires 30/11/2017
		Total budget	2 230 000
		IPA budget:	2 000 000
Overall objective	Objectively verifiable indicators (OVI)	Sources of Verification	
To contribute to reconciliation in the Western Balkans.	<ul style="list-style-type: none"> - Increased and improved cooperation between municipalities within BiH including inter-entity and inter-cantonal cooperation - Potential issues are resolved in a cooperative spirit and do not hold up the accession process. 	<ul style="list-style-type: none"> - Reports, resolutions and conclusions of EU institutions (e.g. Progress Report, Council Conclusions) - Analyses of think tanks 	
Specific objective	Objectively verifiable indicators (OVI)	Sources of Verification	Assumptions
To contribute to making 2014 a year of remembrance in Bosnia and Herzegovina conveying European values of reconciliation, diversity and the commitment to face challenges together.	<ul style="list-style-type: none"> - Number of activities conveying European values of reconciliation, diversity and the commitment to face challenges together - Number of participants in these activities - Extent of media coverage of these activities 	<ul style="list-style-type: none"> - Project reports - Media monitoring reports 	
Results	Objectively verifiable indicators (OVI)	Sources of Verification	Assumptions
Increased public debate in Bosnia and Herzegovina on the Western Balkans societies' common European values and EU membership aspiration and the challenges BiH and the region are still facing with regard to reconciliation.	<ul style="list-style-type: none"> - Number of public statements on these topics linked to 'Sarajevo 2014' - Number of conferences on these topics linked to 'Sarajevo 2014' - Number of contributions in the local media on these topics linked to 'Sarajevo 2014'. 	<ul style="list-style-type: none"> - Local media - EUD reporting 	
Activities to achieve results	Means / contracts	Costs	Assumptions
- Cultural and educational activities in Bosnia and Herzegovina in the framework of the remembrance of World War I. These may include but are not limited to exhibitions, concerts, theatre plays, audio-	One direct multi-beneficiary grant	1 000 0000	

<p>visual productions, public debates.</p> <p>- Coordination of the various initiatives planned including ensuring the editorial consistency and the communication of the events.</p> <p>- Cultural, educational and other activities in Bosnia and Herzegovina focusing on its multi-cultural heritage and the common values and aspirations of BiH citizens and the region as a whole.</p>	Grant scheme	1 000 0000	
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