

Brussels, 14.12.2004
C(2004)4797 final

COMMISSION DECISION

of 14.12.2004

to amend Commission Decisions C (2004) 2827, on the modification of the Country Strategy Papers and Multi Annual Indicative programmes for Albania and Croatia, and C (2004) 1061, on the modification of the Country Strategy Papers and Multi Annual Indicative programmes for Bosnia and Herzegovina, Serbia and Montenegro including Kosovo as defined by UNSCR 1244, and the Former Yugoslav Republic of Macedonia

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THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Community,

Having regard to Council Regulation (EC) N°. 2666/2000 of 5 December 2000¹ on assistance for Albania, Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the former Yugoslav Republic of Macedonia, as amended by Council Regulation (EC) N°. 2415/2001 of 10 December 2001, and in particular Articles 2 and 9(2) thereof,

Having regard to Council Regulation (EC) N°. 2667/2000² of 5 December 2000 on the European Agency for Reconstruction, as amended by Council Regulation (EC) N°. 2415/2001 of 10 December 2001,

Whereas:

- (1) In view of additional funds available in 2004, it is necessary to update the Annex to the CARDS National Multi-annual Indicative Programmes with indicative allocations per sector. These additional funds correspond to unused € 48.9 million from Macro Financial assistance foreseen for 2004, and will be used to support still un-covered needs in the region.
- (2) The CARDS Committee referred to in Article 10 of Council Regulation (EC) N°. 2666/2000 has given a favourable opinion.

¹ ● J L 306, 7 December 2000

² OJ L 306 of December 2000

HAS DECIDED AS FOLLOWS:

Article 1

1. Multi Annual Indicative Programme for Albania and in particular its Annex with indicative allocations per sector and per year is modified in accordance with Annex I v4, which replaces the current Annex.

Article 2

2. Multi Annual Indicative Programme for Bosnia and Herzegovina and in particular its Annex with indicative allocations per sector and per year, is modified in accordance with Annex BiH v4, which replaces the current Annex.

Article 3

3. Multi Annual Indicative Programme for Croatia and in particular its Annex with indicative allocations per sector and per year, is modified in accordance with Annex Cr v4, which replaces the current Annex.

Article 4

4. Multi Annual Indicative Programme for the Former Yugoslav Republic of Macedonia and in particular its Annex with indicative allocations per sector and per year, is modified in accordance with Annex FYROM v 4, which replaces the current Annex.

Article 5

5. Multi Annual Indicative Programme for Serbia and Montenegro including Kosovo as defined by UNSCR 1244 and in particular its Annex with indicative allocations per sector and per year, is modified in accordance with Annex SaM v 4, which replaces the current Annex.

All other terms and conditions of Commission Decisions C (2004) 2827 and C (2004) 1061 remain valid.

This Commission Decision is conditional upon approval by the Budgetary Authority of the transfer of € 48.9 million to articles 19.07.01 and 19.07.03.

Done at Brussels, 14.12.2004

For the Commission

Olli REHN

Member of the Commission

ANNEXE 1 ALBANIA v4 :
MULTI-ANNUAL INDICATIVE PROGRAMME
ALBANIA – 2002-2004

M€	2002	2003	2004	Total	%
1. JUSTICE & HOME AFFAIRS	21.0	20.0	35.0	76.0	49.0
1.1. Judicial Reform	8.0	5.0	9.7	22.7	14.7
1.2. Police and organised crime	8.0	8.0	11.8	27.8	17.9
1.3. Integrated Border Management	5.0	5.0	11.5	21.5	13.8
1.4. Asylum & Migration		2.0	2.0	4.0	2.6
2. ADMINISTRATIVE CAPACITY BUILDING	6.0	8.0	4.0	18.0	11.7
2.1. Public Procurement	3.0			3.0	1.9
2.2. Competition and State Aids	2.0			2.0	1.3
2.3. Customs		4.0		4.0	2.6
2.4. Taxation		3.0		3.0	1.9
2.5. Statistics	1.0			1.0	0.7
2.6 Public Administration reform		1.0	3.0	4.0	2.6
2.7 Public Finance Management			1.0	1.0	0.7
3. ECONOMIC & SOCIAL DEVELOPMENT	12.9	17.5	12	42.4	27.4
3.1 Trade	2.0	7.5		9.5	6.1
3.2. Local Community Development	7.4	7.5	7.5	22.4	14.5
3.3. Education (TEMPUS & VET)	3.5	2.5	4.5	10.5	6.8
4. ENVIRONMENT, NATURAL RESOURCES	4.0	0.0	10	14.0	9.0
5. DEMOCRATIC STABILISATION	1.0	1.0	2.5	4.5	2.9
<i>Pm – TOTAL ALLOCATION, including € 20 million from Integrated Border Management Regional envelope</i>	<i>44.9</i>	<i>46.5</i>	<i>63.5</i>	<i>154.9</i>	<i>100</i>

Bosnia and Herzegovina
Multi-Annual Indicative Programme 2002 - 2004
Summary

Priorities	Programmes	Financial Allocations (€ million)			
		2002	2003	2004	Total 2002- 2004
1. Democratic stabilisation	1.1. Return of refugees and internally displaced persons	23.5	19.5	7.5	50.5
	1.2. Media reform	1.5	1	0	2.5
2. Administrative capacity building	2.1. Customs and taxation reform	9	10	12	31
	2.2. Development of State institutions	1.5	2	11.5	15
3. Economic and social development	3.1. Economic reform and development	11	0	9.5	20.5
	3.2. Social cohesion and development	2.4	2.4	4.6	9.4
4. Environment and natural resources	4.1. Environment and natural resources	6.5	10.1	1.4	18
5. Justice and home affairs	5.1. Administration of justice	7.5	4.5	8.5	20.5
	5.2. Policing	5	5	3	13
	5.3. Asylum and migration	1	2.5	0	3.5
	5.4. Integrated border management (regional envelope)	3	6	14	23
TOTAL		71.9	63	72	206.9

Annex CROATIA v4

CROATIA- Multi Annual Indicative Programme 2002 - 2004
Financial breakdown by priority (€ million)

Priority	Measures	Annual allocations (€ million)			Total allocations
		2002	2003	2004	2002-2004
1. Democratic Stabilisation	1.1. Return of refugees and displaced persons	14.0	15.0	14.0	43.0
	1.2. Civil society	2.0	2.0	3.5	7.5
2. Economic and Social Development	2.1. Trade	3.0	2.5	4.75	10.25
	2.2. Investment climate	9.0	6.15	6.0	21.15
	2.3. Social cohesion (including Tempus)	6.0	8.85	7.0	21.85
3. Justice and Home Affairs	3.1. Modernisation of justice	4.0	4.0	4.5	12.5
	3.2. Policing and organised crime	2.0	3.0	3.4	8.4
	3.3. Integrated border management (Regional funding)	4.0	5.0	18.95	27.95
4. Administrative Capacity building	4.1. Public administration reform	6.0	6.0	9.1	21.1
	4.2. National, regional and local development	2.0	3.0	3.0	8.0
	4.3. Public finance	4.0	2.8	3.0	9.8
5. Environment and natural resources		3.0	3.7	3.8	10.5
TOTAL		59.0	62.0	81.0	202.0

NATIONAL INDICATIVE PROGRAMME FORMER YUGOSLAV REPUBLIC OF MACEDONIA 2002-2004			
	2002	2003	2004
I. DEMOCRACY AND RULE OF LAW			
1.1 Inter-ethnic relations and civil society	3	3	3
II. ECONOMIC AND SOCIAL DEVELOPMENT			
2.1 Private and financial sector (including approximation to Intern. Market)	2	3	5.5
2.2 Trade	4	4	4
2.3 Development of local infrastructure	14	9	8.5
2.4 Social cohesion	2.5	1	2.5
2.5 TEMPUS	3	3	3
III. JUSTICE AND HOME AFFAIRS			
3.1 Reform of the judiciary	0	2.5	1.5
3.2 Integrated Border Management (Regional funding)	4	6	14.5
3.3 Immigration and asylum	2	1	0
3.4 Fight against crime	1	3	8
IV. ENVIRONMENT AND NATURAL RESOURCES			
4.1 Environment	0	1	2
V OPERATING COSTS EAR	4	5	3.5
VI RESERVE	2	1.2	3*
VII GTAF		0.8	
TOTAL ALLOCATION	41.5	43.5	59

*VI Reserve and VII GTAF are presented under a single allocation of €3 million.

Annex SCG (1) v4 (MIP-Indicative Allocation of resources)

Multi-Annual Indicative Programme **Serbia and Montenegro (SCG)** € millions

Sectors	SCG	Serbia (2)			Kosovo (3)			Montenegro		
		2002	2003	2004	2002	2003	2004	2002	2003	2004
Total										
Governance&Inst. Building										
Justice & Home Affairs	52,5	3,0	13,0	15,0	7,0	5,0	6,5		3,0	
Customs & Taxation	25,0	5,0	5,0	6,0	2,5	2,0	1,5	1,0	1,0	1,0
Public Admin Reform (4)	126,7	15,0	40,5	39,0	13,7	5,0	7,0	2,0		4,5
<i>Statistics</i>	3,5	2,0			1,0					0,5
Eco Reconst. Regen&Reform										
Energy	261,6	67,0	69,0	40,0	55,0	14,0	12,0	2,6	2,0	
Transport	75,2	44,0	4,5	16,0	6,0			2,2		2,5
Environment	49,7	0,5	12,5	14,0	5,0	9,5	2,5	1,7	4,0	
Economic development (5)	216,68	21,0	55,5	51,5	19,0	22,78	40,4	3,0	1,5	2,0
<i>Housing</i>	16,0				16,0					
Social and Civil Society										
Education & VET (6)	36,5	2,0	13,0	10,0	4,5	3,0	2,0			2,0
Tempus programme	16,5	4,0	4,0	4,0	1,0	1,0	1,0	0,5	0,5	0,5
Civil Society and NGOs	24,8	3,5	7,0	7,0	4,3	1,0	1,0		1,0	
Other										
Agency's administrative costs	48,0	10,0	11,0	6,0	9,0	4,0	3,5	2,0	1,5	1,0
Specialised assistance & studies	21,4	3,0	5,0	5,5	2,9	2,0	1,5		0,5	1,0
Transfer UNMIK	20,0				8	7	5			
Total	994,08	180,0	240,0	214,0	154,9	76,28	83,9	15,0	15,0	15,0
Integrated Border Management (7)	17,7	9,7		4						4

(1) On 4 February 2003, the Federal Republic of Yugoslavia (FRY) became Serbia and Montenegro (SCG)

(2) These figures include the support to State Union wide activities

(3) Under UN administration, UNSCR 1244

(4) Including assistance to social welfare sectors (e.g. Health)

(5) Including agriculture; measures for IDPs/refugees

(6) Including employment generation measures

(7) Allocation for Integrated Border Management from the CARDS regional programme funds