Logframe matrix

LOGFRAME PLANNING MATRIX FOR Project Fiche		Programme name and number **Accelerating the Implementation of the National Strategy for Improving the Roma Condition** **PHARE/2005/017-553.01.01**	
Name of the project „Grant Scheme for identity papers"		Contracting period expires **Nov. 2007**	Disbursement period expires **Nov.2008**
		Total budget : **3.33 MEURO**	Phare budget **2.5 MEURO**
Overall objective	**Relates to Copenhagen criterion and acquis chapter**	**List of other projects with same objective**	
To contribute to improving Roma conditions in order to promote the social inclusion of Roma that do not have access to public services and in the labour market	**POLITICAL CRITERIA** **Human rights and minorities protection:** - the stability of the institutions which guarantee the democracy, the state of right, human rights and minorities protection **Accession Partnership 2003:** Provide adequate financial support and administrative capacity in order to implement the Government Strategy on the improvement of the situation of Roma.	**N/A**	
Project purpose*)* To facilitate the access to public services and in the labour market for Roma without identity and/or civil status papers To be achieved by the following tasks: **Task 2A** from Sector Programme Fiche) **Management of a Grant Scheme designed to address the issue of Roma identity papers. [TA]** **Task 2B** from Sector Programme Fiche **Undertake a Grant Scheme designed to address the issue of Roma identity papers. [GS]**	**Objectively verifiable indicators** **OVI task 2A** 40 projects to support the Roma to obtain identity and/or civil status papers (birth certificates) financed and concluded **OVI task 2B** The number of Roma without identity and/or civil status papers (birth certificates) reduced by 80% in relation to the current numbers (current numbers to be determined by the Results of the 2004 programme)	**Sources of Verification** • Periodical reports of the National Agency for Roma • Reports/studies of Anti-Poverty and Social Inclusion Commission • Periodical progress reports on the project • Monitoring reports of the project • Final report of the funded projects	**Assumptions** Adequate support for the implementation of this project from all the responsible institutions for the implementation of the National Strategy for improving the Roma condition The financed activities realised according to the planning

Results	Objectively verifiable indicators	Sources of Verification	Assumptions
Results fulfilling the overall purpose	**OVI purpose** 48 % of the persons identified in 2004 programme without identity papers accessed public services (social services, employment services etc.)	• Periodical progress reports on the project • Monitoring reports of the project • Periodical reports of the National Agency for Roma • Periodical reports of the County Offices for Roma • Final report of the project	• Support from the local authorities • Efficient communication between local actors • The partnerships between public authorities and Roma representatives are efficient
• **Results Task 2A** - Documents for the tender elaborated; - Documents of the tender published and promoted;	**OVI Task 2A** Guidelines for grant applicants available Press release available; 3 national coverage articles that promote the Grant Scheme; At least 1 article that promote the Grant Scheme in local media in each county; The number of applications received;		
- The evaluation process organized	Evaluation reports approved;		
- The financing contracts signed	At least 40 projects to support the Roma to obtain identity and/or civil status papers (birth certificate) financed		

- Training packages prepared for support beneficiaries in the field of:
  - project implementation issues;
  - communication and collaboration between partners;
  - financial management;
	A training package for support beneficiaries elaborated
	
	250 persons, involved in management of financed projects, trained		

- The financed projects implemented successfully according to the PRAG procedures	Monitoring reports approved and available		
- All the projects completed successfully	Narrative and financial reports approved		
• **Results Task 2B** - The number of Roma without identity and/or civil status papers (birth certificate) decreased significantly	• **OVI Task 2B** 80 % from all Roma, identified by the 2004 programme, without identity papers obtained these documents; 80 % from all Roma identified by the 2004 programme without civil status papers (birth certificates) obtained these		

	documents;		
- The access of Roma to public services is significantly improved	60% form the persons that obtained identity and/ or civil status papers (birth certificates) accessed public services;		
- The level of information and awareness of the persons from the target groups significantly increased	At least 40 local awareness and information sessions organized within financed projects;		
Activities	**Means**		**Assumptions**
Activities Task 2A **Design and manage the Grant Scheme for the identity and/or civil status papers (TA)** 1.1. Designing the needed documents to launch the grant scheme for the issue of identity papers and their issuance 1.2. The publishing of the tender documents and promoting the programme in mass media 1.3. Organizing the evaluation process of the applications 1.4. Technical assistance on the management of projects for the beneficiaries by organising training on: - project implementation issues; - communication and collaboration between partners; - financial management. 1.5. Elaborating the final report **Activities Task 2B** **Grant scheme for**	**Means Task 2A** *TA contract.* Selection of the Technical Assistance with the involvement of the stakeholders according to the PRAG procedures TA supports PIU/GSG to elaborate guidelines and evaluate the applications for the GS according to the PRAG TA supports PIU/GSG to make pre-contracting visits TA supports PIU/GSG to monitor the implementation of the projects financed through the GS TA assures support for the teams involved in the management of financed projects (at regional/local level) TA supports PIU/GSG to makes the narrative and financial periodical reports for the financed projects to the Implementation Authority, Contracting Authority and the European Commission Delegation **Means Task 2B** *GS contracts.* The eligible applicants for the Grants Scheme are public institutions from county level in partnership with Roma NGOs or Roma NGOs in partnership with public institutions from county level. The partnership with Community Public Services for Persons Data Records is compulsory. The partnership concluding is a compulsory requirement for all applicants and it must remain active and functional throughout all the stages of the project (elaboration, implementation and finalization). The projects will be designed and implemented at the county level, not at		• The applicants for the Grant Scheme will establish efficient partnerships • Local authorities employ staff to support access of Roma to public services • There is adequate commitment and financial support (co-financing) from the local public authorities and, alike, from the Roma communities to apply for funds from the Grant Scheme • The target groups are motivated to support the project • Participation of Roma representatives fully ensured and non-conditional at all levels (national, regional, local). • The current legislation in the field of identity and civil status papers remains in

identity and/or civil status papers 1.6. Projects implement the necessary steps for the provision of the identity and civil status papers (birth certificates) 1.7. Projects ensure support and advise for the persons that obtained identity papers to access the public services 1.8. Projects include local awareness and information actions on the importance of the identity papers for the target groups	the local level.		force • The in-depth analysis of needs of the persons without identity and/ or civil status papers is realized according to the task 1A, 2004, Sector Program Fiche PHARE 2004-2006