

ANNEX 2

**2.1. CONTRACTING AND DISBURSEMENT SCHEDULE BY QUARTER  
FOR PHARE 2004-2006 PROGRAMMING EXERCISE**

**Priority 1 - Strengthening Capacity and Partnership Building to Improve Roma Conditions and Perception**

Tasks	2005				2006				2007				2008				2009			
	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12
1. Institution Building and Public Information [TA]				C	C	C	I	I	I	I	I	R								
Contracting						4,5														
Disbursement							0.8	1.7	2.4	3.2		4.5								
2A Roma Identity [TA]					C	C	C	I	I	I	I	I	I	I	I	R				
Contracting						0.5														
Disbursement								0.1		0.2		0.3		0.4		0.5				
2B Roma Identity [GS]								C	C	I	I	I	I	I	I	R				
Contracting									2.0											
Disbursement										1,4						2.0				
3A Comm Develop [TA]									C	C	C	I	I	I	I	I	I	I	I	R
Contracting											1.5									
Disbursement												0.4		0.8			1.2			1.5

3B Community Development [GS]													C	C	I	I	I	I	I	I	R	
Contracting														12.0								
Disbursement															8.4						12	
4. Public awareness and information (Phase 2) [TA]													C	C	C	I	I	I	I	I	R	
Contracting														1								
Disbursements															0.2		0.4		0.6		0.8	1.0

### Priority 2 - Access to Education for Disadvantaged Groups

	2005				2006				2007				2008				2009				
	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	
Technical Assistance 1		C	C	I	I	I	I	I	I	I	I	R									
Contracting			4.0																		
Disbursement				1.0		2.0			3.0			4.0									
Grant Schemes and TA					C	C	I	I	I	I	I	I	I	I	R						
Contracting						8,5															
Disbursements							0.5		4.5			6			8.5						
Technical Assistance 2										C	C	I	I	I	I	I	I	I	I	I	R
Contracting											1.0										
Disbursement												0.2		0.4		0.6		0.8			1.0



