

Annex 1

Sector programme monitoring sheet

Priority 1 - Strengthening Capacity and Partnership Building to Improve Roma Condition and Perception

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 1A & 1B - INSTITUTIONAL BUILDING & TASK 4A – PUBLIC AWARENESS AND INFORMATION PROGRAMME						
	Tender notice	11/05	Europa.eu.int	CFCU		
	Shortlist established	02/06	Shortlist	CFCU		
	Tender launched	03/06	Tender publication	CFCU		
	Contract signed	06/06	Signed contract	CFCU		
	Review of NAR, JCIM and MCs completed	09/06	Project reports	PIU		
	M&E system installed and operational	01/07	Project reports	PIU		
	Training completed in M&E at National level	01/07	Project reports and training assessments	PIU		
	‘Strategy’	01/07	Project reports and	PIU		

	Evaluation complete		training assessments			
	Joint training programme delivered	01/08	Project reports and training assessments	PIU		
	Training of trainers for health mediators in identified health problems	04/08	Project reports and training assessments	PIU		
	Support for partnerships delivered	10/08	Project reports	PIU		
	In-depth analysis completed	01/07	Project reports	PIU		
	Public awareness and information programme designed	03/07	Project reports	PIU		
	Public awareness and information programme [Phase 1] completed	09/07	Project reports	PIU		
Task 2 – ROMA IDENTITY AND/OR CIVIL STATUS TECHNICAL ASSISTANCE						
	Tender notice	01/06	Europa.eu.int	CFCU		
	Shortlist established	04/06	Shortlist	CFCU		
	Tender launched	05/06	Tender publication	CFCU		
	Contract signed	09/06	Signed contract	CFCU		
Task 2 – ROMA IDENTITY AND/OR CIVIL STATUS						

GRANT SCHEME						
	Tender launched	10/06	Inforeuropa.ro	CFCU, PIU		
	Contract signed	03/07	Signed contract	CFCU		
	GS completed	12/08	Project reports	PIU		
TASK 3 – COMMUNITY DEVELOPMENT GRANT SCHEME- TECHNICAL ASSISTANCE						
	Tender notice	01/07	Europa.eu.int	CFCU		
	Shortlist established	04/07	Shortlist	CFCU		
	Tender launched	05/07	Tender publication	CFCU		
	Contract signed	09/07	Signed contract	CFCU		
TASK 3 – COMMUNITY DEVELOPMENT GRANT SCHEME						
	Tender launched	09/07	Inforeuropa.ro	CFCU, PIU		
	Contract signed	03/08	Signed contract	CFCU		
	GS completed	12/09	Project reports	PIU		
TASK 4 – PUBLIC AWARENESS AND INFORMATION PROGRAMME PHASE 2						
	Tender notice	01/08	Europa.eu.int	CFCU		
	Shortlist established	04/08	Shortlist	CFCU		
	Tender launched	05/08	Tender publication	CFCU		

	Contract signed	09/08	Signed contract	CFCU		
	Public awareness and information programme [Phase 2] developed and completed	12/09	Project reports	PIU		

Priority 2 – Access to education for disadvantaged groups

Task	Result / benchmark	Foreseen deadline	Source of information	Information provided by	Status	Proposed Action by SMC
Task 5 - Develop the institutional capacity of the county school inspectorates and of the schools to improve access to education for disadvantaged groups, for children in priority areas for educational intervention (TA)						
	Tender notice	01/05	Europa.eu.int.	CFCU		
	Shortlist established	04/05	Shortlist	CFCU		
	Tender launched	05/05	Tender publication	CFCU		
	Contract signed	09/05	Signed contract	CFCU		
	M&E System for	12/05	Project reports	PIU		

	Training and Capacity Building designed and operational					
	General training for county inspectorate teams completed at the national level	12/06	Project reports	PIU		
	County strategies and county projects designed by the applicants	12/06	Project reports Evaluation report	PIU CFCU		
	Specific training for speciality inspectors and school directors from the selected counties completed at the national level	03/06	Project reports and training assessments	PIU		
	Training of trainers	03/06	Project reports and training assessments	PIU		
	Training of school mediators from the selected counties completed	12/06	Project reports and training assessments	PIU		
	ODL/Rf training for unqualified teachers from the selected counties to become primary or pre-primary teachers and Romani language teachers delivered	10/07	Project reports and training assessments	PIU		
	Training of teachers completed in the selected counties	12/06	Project reports and training assessments	PIU		

	Survey and evaluation of the results of the training sessions completed	12/07	Project reports and training assessments	PIU		
	Institutional and educational indicators for 2CS programme designed	12/05	Project reports	PIU		
	Monitoring and evaluation process regarding the results of the 2CS students completed	12/07	Project reports	PIU		
	Evaluation of the existing educational materials completed	10/06	Project reports and evaluation reports	PIU		
	New educational materials developed	03/07	Tender publication Signed contract Project reports	CFCU CFCU PIU		
	Evaluation of the educational materials' impact completed	11/07	Project reports			
Task 6 – Support for the implementation of the county strategies of the school inspectorates – TA & Grant scheme						
	Tender launched	10/05	Infoeuropa.ro	CFCU, PIU		
	Contract signed	03/06	Signed contract	CFCU		

	GS completed	09/08	Project reports	PIU		
	Management system for Grant Scheme designed	03/07	Project reports			
	Evaluation of the management system efficiency for the Grant Scheme completed	09/08	Project reports	PIU		
	Evaluation of the tenders and contracting for the Grant Scheme	02/07	Evaluation report	CFCU		
	Grant Scheme launched	03/07	Tender publication Contracts signed	CFCU CFCU		
	Grant Scheme implemented in the new selected counties and in counties from the previous Phare projects	11/08	Evaluation reports	PIU		
Task 7 - Impact assessment and dissemination of the project results (TA)						
	Tender notice	01/07	Europa.eu.int	CFCU		
	Shortlist established	04/07	Shortlist	CFCU		
	Tender launched	05/07	Tender publication	CFCU		
	Contract signed	09/07	Signed contract	CFCU		

	Design the general framework for the Impact assessment study	03/07	Project reports	PIU		
	Elaborate the Impact assessment study	10/09	Project reports	PIU		
	Organise the Raising awareness campaign	12/08	Project reports	PIU		
	Collect the data resulted after the Raising awareness campaign	04/09	Project reports	PIU		
	Elaborate the Guide for Good Practice	09/09	Project reports	PIU		
	Organising the National Conference for dissemination of the results	12/09	Project reports	PIU		