

ANNEX 2

2.1. CONTRACTING AND DISBURSEMENT SCHEDULE BY QUARTER FOR PHARE 2004-2006 PROGRAMMING EXERCISE

Priority 1 - Strengthening Capacity and Partnership Building to Improve Roma Conditions and Perception

Tasks	2005				2006				2007				2008				2009			
	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12
1. Institution Building and Public Information [TA]				C	C	C	I	I	I	I	I	R								
Contracting						4,5														
Disbursement							0.8	1.7	2.4	3.2		4.5								
2A Roma Identity [TA]					C	C	C	I	I	I	I	I	I	I	I	R				
Contracting							0.5													
Disbursement								0.1		0.2		0.3		0.4		0.5				
2B Roma Identity [GS]								C	C	I	I	I	I	I	I	R				
Contracting									2.0											
Disbursement										1,4						2.0				
3A Comm Develop [TA]									C	C	C	I	I	I	I	I	I	I	I	R
Contracting											1.5									
Disbursement												0.4		0.8			1.2			1.5

3B Community Development [GS]												C	C	I	I	I	I	I	I	R
Contracting													12.0							
Disbursement														8.4						12
4. Public awareness and information (Phase 2) [TA]										C	C	C	I	I	I	I	I	I	I	R
Contracting												1								
Disbursements													0.2		0.4		0.6		0.8	1.0

Priority 2 - Access to Education for Disadvantaged Groups

	2005				2006				2007				2008				2009			
	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12	31/03	30/06	30/09	31/12
Technical Assistance 1		C	C	I	I	I	I	I	I	I	I	R								
Contracting			4.0																	
Disbursement				1.0		2.0			3.0			4.0								
Grant Schemes and TA					C	C	I	I	I	I	I	I	I	I	R					
Contracting						8,5														
Disbursements							0.5		4.5			6			8.5					
Technical Assistance 2										C	C	I	I	I	I	I	I	I	I	R
Contracting											1.0									
Disbursement												0.2		0.4		0.6		0.8		1.0

2.2. DETAILED IMPLEMENTATION CHART

Activities	2005												2006												2007												2008												2009											
	I	F	M	A	M	J	J	A	S	O	N	D	I	F	M	A	M	J	J	A	S	O	N	D	I	F	M	A	M	J	J	A	S	O	N	D	I	F	M	A	M	J	J	A	S	O	N	D												
Institutional Building	C	C	C	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R	R																								
Grant Scheme – Roma Identity – Technical Assistance									D	D	D	C	C	C	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R	R													
Grant Scheme – Roma Identity																		D	D	D	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R	R													
Grant Scheme – Community Development – Technical Assistance																					D	D	D	C	C	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R	R											
Grant Scheme Community Development																													D	D	D	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	R	R									
Public Information (Phase 1)									I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R	R																											
Public Information (Phase 2)																										D	D	D	C	C	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	R	R									

Priority 1 - Strengthening Capacity and Partnership Building to Improve Roma Condition and Perception

Activities Calendar months	2005												2006												2007												2008												2009											
	I	F	M	A	M	J	J	A	S	O	N	D	I	F	M	A	M	J	J	A	S	O	N	D	I	F	M	A	M	J	J	A	S	O	N	D	I	F	M	A	M	J	J	A	S	O	N	D												
Development of county strategies of the school inspectorates, regarding the access to education for disadvantaged groups, in connection with all local stakeholders – TA for Institutional Building	D	D	D	C	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I									
Support for the implementation of the county strategies of the school inspectorates – GRANT SCHEMES													D	D	D	C	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I								
Impact assessment and dissemination of the programme results -TA																									D	D	D	C	C	C	C	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I					

Priority 2 – Access to education for disadvantaged groups