

Project Fiche – IPA National programmes / Component I

1 IDENTIFICATION

Project Title	Participation in Union Programmes and Agencies
CRIS Decision number	2011/022-988
Project no.	10
MIPD Sector Code	9. Support and other activities
ELARG Statistical code	04.65
DAC Sector code	15110
Total cost (VAT excluded)¹	EUR 5.895.326,18
EU contribution	EUR 4.613.260,25
Management mode	Decentralised
Responsible Unit or National Authority/ Implementing Agency	The National Fund is responsible for the allowable Pre-accession financial assistance share of the contribution to be paid by the country to participate in Union programmes and agencies.
Implementation management	<p>Secretariat for European affairs, Ministry of Education and Science, Ministry of Labour and Social Policy, Ministry of Culture, Ministry of Health, Ministry of Economy, Ministry of Finance, Ministry of Justice, Ministry of Environment and Physical Planning, and the potential beneficiaries of the priority Union Programmes for the period 2012-2014.</p> <p>Ms Aleksandra Slavkovska, Ministry of Labour and Social Policy (for PROGRESS) aleksandra.slavkovska@mtsp.gov.mk</p> <p>Ms Ardiana Abazi, Ministry of Economy (for CIP) ardiana@economy.gov.mk</p> <p>Ms Violeta Atanasovska, Ministry of Education and Science (for FP7) vatanasovska@mn.gov.mk</p> <p>Ms Biljana Prentoska, Ministry of Culture (for Culture programme) biljana.prentoska@ccp-macedonia.gov.mk</p>

¹ The total project cost should be net of VAT and/or of other taxes. Should this not be the case, clearly indicate the amount of VAT and the reasons why it is considered eligible.

	<p>Ms Aspasija Hadzisce, Ministry of Education and Science, (for Europe for Citizens) aspasija.hadzisce@mon.gov.mk</p> <p>Ms Jovana Gjorgjeska, Ministry of Culture (for Media programme) jovanagj@kultura.gov.mk</p> <p>Ms Biljana Jakimova, Public Revenue Office, Ministry of Finance (for Fiscalis 2013) biljana.jakimova@ujp.gov.mk</p> <p>Ms Slogjana Damjanoska, Customs Administration, Ministry of Finance (for Customs 2013) slogjana.damjanoska@customs.gov.mk</p> <p>Ms Snezana Cicevalieva, Ministry of Health (for Public Health) snezanacicevalieva@zdravstvo.gov.mk</p> <p>Ms Tatjana Anastasov, Protection and Rescue Directorate anastast@mk.pims.org</p> <p>Ms. Nadica Kostoska, Ministry of Education and Science (for LLL and YiA) nadica.kostoska@mon.gov.mk</p>
Implementing modality	Stand alone projects
Project implementation type	Grant
Zone benefiting from the action(s)	Skopje, with nationwide project activities

2. Overall Objective and Project Purpose

2.1 Overall Objective:

The overall objective of the project is to give support to the country to participate in Union Programmes and Agencies

2.2 Project purpose:

The purpose of the project is, on the one hand to co-finance the costs of the "entry-tickets" which the beneficiary has to pay for the participation in Union Programmes and Agencies, and, on the other hand, to strengthen the capacity of the relevant administrative bodies to ensure proper participation of the beneficiary in Union Programmes and Agencies.

2.3 Link with AP/NPAA / EP/ SAA

The European Partnership underlines the importance to strengthen the research and technological development capacity in order to ensure successful participation in the Union Research Framework Programme. There is also a strong link to the SAA as there is the Protocol on participation in Union Programmes attached to it. The NPAA outlines as one of its priorities the participation in Union Programmes and Agencies.

2.4 Link with MIPD

The MIPD 2011-2013 identifies the need for support of the participation in Union Programmes and Agencies and recalls the need for a selective and gradual approach. As participation in Union programmes can entail sizeable expenditure for a partner country, IPA support may be used to prepare for participation and to co-finance the costs.

2.5 Link with National Development Plan

N/A

2.6 Link with national/ sectoral investment plans

National programme for the approximation of the *acquis* with annual revisions.

3. Description of the project

3.1 Background and justification:

On the basis of Association Council decisions or Framework Agreements, candidate countries may participate in certain European Union programmes and agencies.

The EU agreed in the Thessaloniki Agenda to open participation in Community Programmes up to the Western Balkan countries, following the approach used in the past for candidate countries. The Commission proposed concrete steps in its Communication of 3 December 2003², underlining the need for a selective and gradual approach.

Pre-accession financial assistance can be used to help a candidate country to meet part of the costs of participation in those programmes and agencies, on the basis of an increasing contribution from the Candidate Country. A maximum of 10% of Pre-accession financial assistance available for national programme funding may be used to co-finance participation in Union Programmes and Agencies. Participation in the R&D Programme does not count towards the 10% limit.

The Union's grant assistance will be made available each year for the country so as to co-finance the financial contribution to be paid by the country to participate in the Union Programmes and Agencies in the following year, and depending on the availability of funds, in the subsequent years.

The project fiche entails the Union's support for the country's participation in the Union Programmes and Agencies listed for the years 2012 and 2013. Given the current implementation dynamics, it is estimated that the entry tickets for the Union Programmes and Agencies for the period until 2012, including the 2012 ones, will be covered by the previous IPA project fiches (programming years 2009 and 2010). Hence, this project fiche is expected to likewise cover payments for the year 2012, 2013 and some 2014.

² Communication of the Commission "Preparing for the participation of the Western Balkan countries in Community programmes and agencies" [COM (2003) 748 of 3.12.03] – accessible on the internet at: http://europa.eu.int/comm/external_relations/see/docs/com03_748_en.pdf

The country participates or has expressed interest to participate in, *inter alia*, the following Union Programmes in the medium term:

- Seventh Framework Programme (FP7);
- PROGRESS;
- Competitiveness and Innovation Framework Programme (CIP);
 - o CIP - Entrepreneurship and Innovation Programme (CIP-EIP);
 - o CIP - Intelligent Energy- Europe (CIP-IEE);
 - o CIP – ICT Policy Support Programme (CIP-ICT);
- Europe for Citizens;
- Culture programme;
- Media 2007 programme;
- Fiscalis 2013;
- Customs 2013;
- Lifelong Learning programme;
- Youth in Action;
- Public Health programme;
- Civil Protection Mechanism and Civil Protection Financial Instrument.

Agencies in medium and long-term:

- European Fundamental Rights Agency (FRA);
- European Centre for the Development of Vocational Training (Cedefop);
- Community Plant Variety Office (CPVO);
- European Agency for Safety and Health at Work (EU-OSHA);
- European Centre for Disease Prevention and Control (ECDC);
- European Medicines Agency (EMA);
- European Food Safety Authority (EFSA);
- European Foundation for the Improvement of Living and Working Conditions (EUROFOUND);
- European Maritime Safety Agency (EMSA);
- European Monitoring Centre for Drugs and Drug Addiction (EMCDDA);
- European Environment Agency (EEA);
- European Railway Agency (ERA);
- European Aviation Safety Agency (EASA).

Depending on the available resources and capacities, as well as the results of the country's participation in the Union Programmes and Agencies, the country may opt to participate in other Union Programmes and Agencies for which it is eligible. Hence, the country would like to retain the right to participate in other programmes and agencies which could be identified at a later stage.

The participation of the beneficiary in Union Programmes follows specific terms and conditions set out for each such programme in a so called Memorandum of Understanding (MoU). Such MoU has already been concluded (by the country and the Commission) with regards to:

- Seventh Framework Programme (FP7);
- PROGRESS;
- CIP – EIP;
- Culture programme;
- Europe for Citizens;

- Customs 2013;
- Fiscalis 2013.

As regards CIP-ICT, CIP-IEE and Civil Protection Mechanism and Civil Protection Financial Instrument the signature of a MoU is envisaged to take place during 2011. As far as the Media 2007 and Health programme are concerned the signature of a MoU will take place during 2011-2012.

Prior to the participation in the Union Programmes on Lifelong Learning and Youth in Action national agency for managing these programmes has been established and operative since the first quarter of 2008. There is an ongoing process of preparatory measures supported by EU directed towards strengthening the capacity of the Agency in order to better comply with the requirements arising from the participation in the programmes. The MoUs for Lifelong Learning and Youth in Action programmes are expected to be concluded by 2012-2013.

With a view to full participation in certain Union Agencies in 2011, the country has agreed to welcome gradual participation in all Union Agencies opened to candidate countries. During 2007 the beneficiary expressed interest for participation in the European Agency for Fundamental Rights (FRA) and in 2010 the accession process was intensified. A roadmap was set finalising the participation in the European Agency for Fundamental Rights (FRA) by the first quarter of 2011. Also, the country has been participating as observer with the European Environmental Agency (EEA), European Food Protection Authority (EFSA), European Centre for Disease Prevention and Control (ECDC), European Monitoring Centre for Drugs and Drug Addiction (EMCDDA), European Agency for Safety and Health at Work (EU-OSHA) and European Medicines Agency (EMA).

3.2 Assessment of project impact, catalytic effect, sustainability and cross border impact

The impact of the project will be manifold, reflecting the diversity of the listed Union Programmes and Agencies in which the country intends to participate. The aim and supported activities of each programme can be found on the European Union's internet homepage.

It can be said that participation in Union Programmes and Agencies is expected to support the country's efforts towards faster integration and cohesion by facilitating transfer of know how and good practice, in particularly in those areas which are key reference points for the reform process. It is expected that the projects implemented will enhance public awareness and information on the EU. It will allow citizens, companies and national administrations of candidate countries to join in co-operation and exchange networks in very different areas covered by Union Programmes and thus benefit from experiences of other partners.

Clearly, the expected impact of participating in Union Programmes and Agencies as outlined above will most likely generate a series of positive catalytic effects. For instance, enlarged personal or institutional networks also enlarge the scope for follow-up activities and offers access to an increased information market. In cases of transfer of know-how and best practices, especially in more innovative areas, positive spill over effects can be expected (i.e. improved X-efficiency) thus multiplying the value added of the initial output. Knowing that neighbouring countries participate in the same Union Programmes, good practices can be exchanged and joint project-initiatives can be supported.

3.3 Results and measurable indicators:

Expected Results

The project implementation shall generate the following results:

- The beneficiary participates in the Programmes and Agencies as listed below (see 3.4 Activities)
- Appropriate participation in the Union Programmes and Agencies fully in line with the provisions outlined in the respective MoUs.

Measurable Indicators

The measurable indicators include:

- The ratio of number of Union Programmes and Agencies the beneficiary participates in to those mentioned in the indicative list;
- Number of persons participating in Union Programmes relative to the respective costs (and relative to entry ticket);
- Number of projects; Number of projects relative to the respective costs (and relative to entry ticket);
- Comparison of these indicators with past experience and other beneficiaries.

Qualitative assessment of the beneficiary's participation in Union Programmes and Agencies will be done through the evaluation reports provided by the respective line DGs responsible for the management of a specific programme.

3.4 Activities:

Activity 1 (Union programmes):

The aim is to co-finance the participation of the beneficiary in, inter alia, the following indicative list of Union Programmes and Agencies for the years 2012 and 2013, and depending on the availability of funds, in subsequent years:

Union Programmes

- Contract 1.1 7th Research Framework Programme (FP7);
- Contract 1.2 PROGRESS;
- Contract 1.3 CIP-EIP;
- Contract 1.4 CIP-ICT;
- Contract 1.5 CIP-IEE;
- Contract 1.6 Europe for Citizens;
- Contract 1.7 Culture;
- Contract 1.8 Media;
- Contract 1.9 Fiscalis 2013;
- Contract 1.10 Customs 2013;
- Contract 1.11 Public Health;
- Contract 1.12 Civil Protection Mechanism and Civil Protection Financial Instrument;
- Contract 1.13 Lifelong Learning and Youth in Action.

Activity 2 (Union Agencies):

- Contract 2.1 European Monitoring Centre for Drugs and Drug Addiction (EMCDDA);
- Contract 2.2 European Fundamental Rights Agency (FRA);
- Contract 2.3 European Environmental Agency (EEA).

The exact financial allocation to be paid by the beneficiary for participating in Union Programmes and Agencies are determined in the relevant MoU signed between the beneficiary and the respective line DG. The EU's contribution to the entry ticket will be negotiated between the beneficiary and DG ELARG, normally before the MoU is signed.

The participation of the beneficiary in Union Programmes shall follow the specific terms and conditions set out for each such programme in the MoU.

The contracting arrangements are as follows:

The various Commission services responsible for the different programmes will send to the Mission of the country to the EU a request for the total financial contribution for the participation in a given programme or agency (“call for funds”). The country shall pay its total contribution to each programme (“entry ticket”) within the deadline requested in the call for funds. The National Fund should check the total amount to be paid and then transfer it to the Commission, quoting the reference number indicated in the call for funds for the programme concerned, and send simultaneously a copy of the payment proof to the relevant Commission service.

Following the entry into force of the Financial Agreement and completed payment of the financial contribution ("entry-ticket"), the National Fund will request from the Commission the reimbursement of the amount of financial assistance indicated in section 3 above. These funds must be used to cover the EU share of the financial contribution to be paid by the country to participate in the different programmes and agencies. Under Decentralised management, the funds will be channelled by the Commission through the National Fund.

3.5 Conditionality and sequencing:

Co-financing of entry tickets for participation in Union Programmes will only be progressed once a respective MoU between the Commission and the beneficiary has been signed. Prior to the participation in the Union Programmes Lifelong Learning and Youth in Action the relevant national agency must be fully operational, which is expected to be the case by 2011-2012.

With regard to participation in Union Agencies, the following conditionality is to be added: each Agency will assess whether the country is ready to participate in the Agency as an observer, following the country’s participation in actions to get prepared for this participation. Prior to its full participation as observer, the country may use the funds to cover its costs for participation in activities.

3.6 Linked activities

IPA 2009 has envisaged the amount of EUR 2.12 million for financing the entry tickets of the following programmes: FP7; PROGRESS; CIP- ICT, CIP-IEE, CIP-EIP; Europe for Citizens; Culture; Media; Fiscalis; Customs; Public Health; Lifelong Learning; Youth in Action.

and Agencies: European Monitoring Centre for Drugs and Drug Addiction; European Fundamental Rights Agency; Financial Instrument for Civil Protection; European Environmental Agency.

3.7 Lessons learned

Experience from the enlargement context, shows that successful participation in Union Programmes and Agencies requires a high degree of ownership and initiative by the beneficiary. Proactive involvement by the beneficiary in gathering the necessary information on programmes, procedures and working methods as well as in establishing networks and

structures and informing the public are essential in order to reap the benefits of participation in programmes and agencies.

The lessons generated from the country's participation in the Union Programmes and Agencies and from the use of IPA funds for co-financing of the entry tickets thus far evidence good progress. As a result, all entry funds have been contracted in the framework of the respective project fiches for the 2007 and 2008 programming years.

In terms of more specific lessons learned, it can be observed that the country's Participation in 7th Framework Programme for research yielded especially substantial results with success rate of 15% and participation of a national project in the amount of approx. EUR 8 million. In this respect, the country has worked continuously on the awareness raising activities, promotion and dissemination of information about the opportunities offered within the FP 7.

The experience thus far has also pinpointed the need for coupling the general information, with targeted attention for enhancing the knowledge related to the particular calls, financial and legal issues, project preparation and management, enhancement of the participation of small and medium size enterprises, etc.

The mutual exchange of information and expertise has been likewise greatly enabled through the country's participation in the Fiscalis and Customs programmes, as the national tax and customs administrations were able to create and exchange information and expertise and attend capacity building trainings.

The overall highly positive results though have at times been shadowed by unfortunate occurrence of off-setting operations due to late payments. These situations jeopardize the implementation of the activities within the Programmes and cause delay in their execution. Hence, the experience has shown that tight cooperation between the line ministries is required in order to speed up the process of resolving off setting. Against this background it is thus very important, that the country continuous to develop a good sense and plan of the overall activities to be followed.

4. Indicative Budget (amounts in EUR)

			SOURCES OF FUNDING										
			TOTAL EXP.RE	TOTAL PUBLIC EXP.RE	EU IPA CONTRIBUTION		NATIONAL PUBLIC CONTRIBUTION					PRIVATE CONTRIBUTION	
ACTIVITIES	IB (1)	INV (1)	EUR (a)=(b)+(c)	EUR (b)=(c)+(d)	EUR (c)	% (2)	Total EUR (d)=(x)+(y)+(z)	% (2)	Central EUR (x)	Regional/ Local EUR(y)	IFIs EUR (z)	EUR (e)	% (3)
Activity 1			5.409.437	5.409.437	4.239.971,07	78,38	1.169.466	21,62					
FP7 (2012)	X		1.570.000	1.570.000	1.051.900	67	518.100	33					
PROGRESS (2012)	X		300.000	300.000	204.000	68	96.000	32					
CIP-EIP (2012)	X		135.934	135.934	91.075,78	67	44.858,22	33					
CIP-ICT (2012)	X		79.295	79.295	62.643,05	79	16.651,95	21					
CIP-IEE (2013)	X		274.208	274.208	213.882,24	78	60.325,76	22					
Europe for Citizens (2013)	X		15.000	15.000	11.700	78	3.300	22					
Culture (2012)	X		32.000	32.000	21.760	68	10.240	32					
Media 2007 (2012)	X		28.000	28.000	24.360	87	3.640	13					
Fiscalis 2012 (2013)	X		40.000	40.000	27.200	68	12.800	32					
Customs 2012 (2013)	X		50.000	50.000	34.000	68	16.000	32					
Health (2012)	X		100.000	100.000	78.000	78	22.000	22					
Civil Protection Mechanism and Civil Protection Financial Instrument (2012)	X		35.000	35.000	26.950	77	8.050	23					
Lifelong Learning & Youth in Action (2012)	X		2.750.000	2.750.000	2.392.500	87	357.500	13					
Activity 2			485.889,18	485.889,18	373.289,18	76,83	112.600	23,17					
European Monitoring Centre for Drugs and Drug Addiction	X	/	110.000	110.000	74.800	68	35.200	32					

(EMCDDA)													
European Fundamental Rights Agency (FRA)	X	/	170.000	170.000	115.600	68	54.400	32					
European Environmental Agency (EEA)	X	/	100.000	100.000	77.000	77	23.000	23					
Other Agencies (to be determined at a later stage)	X	/	105.889,18	105.889,18	105.889								
.....													
TOTAL IB			5.895.326,18	5.895.326,18	4.613.260,25	78,25	1.282.065,93	21,75					
TOTAL INV													
TOTAL PROJECT			5.895.326,18	5.895.326,18	4.613.260,25	78,25	1.282.065,93	21,75					

5. Indicative Implementation Schedule (periods broken down per quarter)

Contracts	Signature of MoU	Signature of grant contract	Reimbursement
Contract 1.1	MoU signed in June 2007	Q2 2011	Q3 2011
Contract 1.2	MoU signed in December 2007	Q2 2011	Q3 2011
Contract 1.3	MoU signed in October 2007	Q2 2011	Q3 2011
Contract 1.4	MoU is expected to be signed in 2011	Q2 2011	Q3 2011
Contract 1.5	MoU is expected to be signed in 2011	Q2 2011	Q3 2011
Contract 1.6	MoU signed in March 2009	Q2 2011	Q3 2011
Contract 1.7	MoU signed in January 2008	Q2 2011	Q3 2011
Contract 1.8	MoU is expected to be signed in 2011-2012	Q2 2011	Q3 2011
Contract 1.9	MoU signed in April 2009	Q2 2011	Q3 2011
Contract 1.10	MoU signed in April 2009	Q2 2011	Q3 2011
Contract 1.11	MoU is expected to be signed in 2012	Q2 2012	Q3 2012
Contract 1.12	MoU signed in December 2009	Q2 2011	Q3 2011
Contract 1.13	MoU is expected to be signed in 2011	Q4 2011	Q4 2011
Contract 2.1	MoU is expected to be signed in 2011	Q2 2011	Q3 2011
Contract 2.2	MoU is expected to be signed in 2011	Q2 2011	Q3 2011
Contract 2.3	MoU is expected to be signed in 2011	Q2 2011	Q3 2011

6. Cross cutting issues

6.1 Equal Opportunity and non- discrimination

The beneficiary has to ensure that selection of and selection criteria for participants to Union Programmes and Agencies are based on the principle of equal treatment and non-discrimination for grounds as outlined in the European Charta of Fundamental Rights.

6.2 Environmental considerations

The European Union has a longstanding commitment to address environmental concerns in its assistance programmes (as part of a wider commitment to sustainable development).

6.3 Support to minorities and vulnerable groups

As regards minorities, the beneficiary has to ensure that selection of and selection criteria for participants to Union Programmes and Agencies are based on the principle of non-discrimination of minorities.

6.4 Civil Society development and dialogue

N/A

6.5 Good governance, with particular attention to fight against corruption

The Government is strongly determined to fulfil all criteria needed for EU accession and membership, and all the necessary actions are being taken to reach the aim. Through transparent policies and involvement of different stakeholders in the process of policy design the accountability and responsiveness vis-à-vis the citizens will be strengthened. The activities undertaken by each Programme will assist the country in strengthening its capacities, creating conditions for better governance and will intervene where there is a clear EU value added contributing to economies of scale.

ANNEX 1 - Logical framework matrix in standard format

LOGFRAME PLANNING MATRIX FOR Participate in Union Programmes and Agencies Project Fiche		Programme name and number	
		Contracting period expires two years from the date of the conclusion of the Financing Agreement	Disbursement period expires one year from the final date for execution of contracts
		Total budget : EUR 5.889.326,18	IPA budget: EUR 4.613.260,25
Overall objective	Objectively verifiable indicators	Sources of Verification	
The overall objective of the project is to give support to the beneficiary to participate in Union Programmes and Agencies.	N/A	Number.of MoUs signed.	
Project purpose	Objectively verifiable indicators	Sources of Verification	Assumptions
The purpose of the project is to co-finance the costs of the “entry tickets” which the beneficiary has to pay for participating in Union Programmes and Agencies.	Payment to the beneficiary in order to co-finance the various entry tickets	- Number of MoUs signed; - Number of applications for participation submitted.	None
Results	Objectively verifiable indicators	Sources of Verification	Assumptions
- The beneficiary participates in the Union Programmes and Agencies as outlined in the Project Fiche; - To achieve appropriate participation in the Union Programmes and Agencies in line with the provisions outlined in the respective MoUs.	- The ratio of number of Union Programmes and Agencies the beneficiary participates in to those mentioned in the indicative list; - Number of persons participating in Union Programmes; - Number of persons participating in Union Programmes relative to the respective costs (and relative to entry ticket); - Number of projects; - Number of projects relative to the respective costs (and relative to entry ticket); - Comparison of these indicators with past experience and other beneficiaries.	- Number of MoUs signed; - Number of applications for participation submitted; - Evaluation reports provided by the respective line DGs responsible for the management of a specific programme.	- The respective MoUs are signed in time and the beneficiary is paying the entry ticket; - Government commitment for participation in UP&A.
Activities	Means	Costs	Assumptions
To co-finance the participation of the		IPA funds	The respective MoUs are

beneficiary in the following indicative list of Union Programmes:			signed in time and the beneficiary is paying the entry ticket.
FP7 (2012)	Grant with the beneficiary	1.051.900	
PROGRESS (2012)	Grant with the beneficiary	204.000	
CIP – EIP (2012)	Grant with the beneficiary	91.075,78	
CIP – ICT (2012)	Grant with the beneficiary	62.643,05	
CIP – IEE (2013)	Grant with the beneficiary	213.882,24	
Europe for Citizens (2013)	Grant with the beneficiary	11.700	
Culture (2012)	Grant with the beneficiary	21.760	
Media 2007 (2010)	Grant with the beneficiary	24.360	
Fiscalis 2012 (2013)	Grant with the beneficiary	27.200	
Customs 2012 (2013)	Grant with the beneficiary	34.000	
Public Health (2012)	Grant with the beneficiary	78.000	
Civil Protection Mechanism and Civil	Grant with the beneficiary		
Protection Financial Instrument (2012)		26.950	
Lifelong Learning and Youth in Action (2012)	Grant with the beneficiary	2.392.500	
European Monitoring Centre for Drugs and	Grant with the beneficiary		
Drug Addiction (2012)		74.800	
European Fundamental Rights Agency (2012)	Grant with the beneficiary	115.600	
European Environment Agency (2012)	Grant with the beneficiary	77.000	
Other agencies (to be determined at a later stage)		105.889,18	

Pre conditions

Signature of the respective MoU

ANNEX II – Amounts (in €) Contracted and disbursed by quarter for the project

Contracted	2012				2013
	Q1	Q2	Q3	Q4	Q1
UP and UA					
FP7		1.570.000			
PROGRESS		300.000			
CIP-EIP		135.934			
CIP-ICT		79.295			
CIP-IEE		274.208			
Europe for Citizens		15.000			
Culture		32.000			
Media 2007		28.000			
Fiscalis 2013		40.000			
Customs 2013		50.000			
Health programme		100.000			
Civil Protection Mechanism and Civil Protection Financial Instrument		35.000			
Lifelong Learning & Youth in Action		2.750.000			
European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)		110.000			
European Fundamental Rights Agency (FRA)		170.000			
European Environment Agency (EEA)		100.000			
Other agencies (to be determined at a later stage)		105.889,18			
Cumulated		5.895.326,18			
Disbursed	2012				2013
UP and UA	Q1	Q2	Q3	Q4	Q1
FP7			1.570.000		
PROGRESS			300.000		
CIP-EIP			135.934		
CIP-ICT			79.295		
CIP-IEE			274.208		
Europe for Citizens			15.000		
Culture			32.000		
Media 2007			28.000		
Fiscalis 2013			40.000		
Customs 2013			50.000		
Health programme			100.000		
Civil Protection Mechanism and Civil Protection Financial			35.000		

Instrument					
Lifelong Learning & Youth in Action			2.750.000		
European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)			110.000		
European Fundamental Rights Agency (FRA)			170.000		
European Environment Agency (EEA)			100.000		
Other Agencies					105.889,18
Cumulated			5.789.437		5.895.326,18

ANNEX 3 – Description of Institutional Framework

N/A

ANNEX 4 - Reference to laws, regulations and strategic documents:

N/A

Reference to AP/NPAA/EP/SAA

Reference to NPAA

The NPAA outlines as one of its priorities the participation in Union Programmes and Agencies.

Reference to AP

The Accession Partnership underlines the importance to strengthen the research and technological development capacity in order to ensure successful participation in the Union Research Framework Programme.

Reference to SAA

There is also a strong link to the SAA as there is the Protocol on participation in Union Programmes attached to it.

Reference to MIPD

The MIPD 2011-2013 identifies the need for continuous support for the participation in Union Programmes and Agencies and recalls the need for a selective and gradual approach. As participation in Union programmes can entail sizeable expenditure for a partner country, IPA support may be used to prepare for participation and to co-finance the costs.

Reference to National Development Plan

N/A

Reference to national / sectoral investment plan

National plan for the adoption of the Acquis with annual revisions.

ANNEX V - Details per EU funded contract

The various Commission services responsible for the different programmes will send to the Mission of the Republic of Macedonia to the EU a request for the total financial contribution for the participation in a given programme or agency (“call for funds”). The country shall pay its total financial contribution to each programme (“entry ticket”) within the deadline requested in the call for funds. In principle, this payment will be made by the sectoral ministry in charge of the programme concerned. When making the payment for each programme, the authority in charge should quote the reference number indicated in the call for funds for the programme concerned, and send simultaneously a copy of the payment order to the relevant Commission service.

Following the entry into force of the Financial Agreement and completed payment of the financial contribution (entry-ticket), the relevant authority (ministry) send to the Commission a request for funds for the reimbursement of the IPA part of the entry-tickets paid by the country, together with proofs of payment. The Commission signs the commitment for the IPA part of each entry-ticket and transfers the IPA funds to the relevant authority (ministry) as reimbursement on the basis of the request for funds and proof of payment.