

ANNEX 1 – LOGFRAME MATRIX FOR PHARE 2005 PROJECTS INCLUDED IN THE MAP
Logframe for Priority 1 - Support for the Managing Authority

Task 2 – “TA for training of staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system”

Task 4 – “Investment for the Managing Authority”

Task 5 –“ Training at regional and local level for increasing the absorption of RDF and FIFG and to ensure submission of mature project proposals for rural development, for all “stakeholders”

Task 10 bis a –“Strengthen the institutional capacity of the Paying Agency for implementing the post-accession rural development programme”

Task 10 bis b – “Further support for ANCA services”

Total Budget: 7,79 Euro

Phare budget: 6,70 Euro

<p>LOGFRAME PLANNING MATRIX FOR MAP Agriculture – Priority 1 Support for the Managing Authority</p>	<p>Programme name and number Task 2 – TA for training of staff of the Managing Authority and for the bodies involved in the programming process and the setting-up of the implementation system Task 4 – Investment for the Managing Authority Task 5 – Training at regional and local level for increasing the absorption of RDF and FIFG and to ensure submission of mature project proposals for rural development, for all “stakeholders” Task 10 bis a –“Strengthen the institutional capacity of the Paying Agency for implementing the post-accession rural development programme” Task 10 bis b – “Further support for ANCA services”</p> <p>CRIS number: PHARE 2006/018-147.03.02</p>	
<p>“Support to capacity building of the Managing Authority for the Rural Development Programme and for strengthening MAFRD’s policy-making capabilities”</p>	<p>Contracting period expires: 30 November 2008</p>	<p>Disbursement period expires 30 November 2009</p>
	<p>Total budget: 7,79Euro</p>	<p>Phare budget: 6,70Euro</p>

¹ The need to implement this project was underlined in the Interim Evaluation Report ECOTEC2005 – R/RO/AGR/0525 and is justified by the fact the since its setting-up, ANCA has undergo multiple reorganization processes, and has not been able until now to acquire all needed administrative and professional skills. The training support provided so far was only targeted towards the implementation of SAPARD Measures and therefore extensive technical support is needed so that ANCA staff be trained to act as professional technical advisors for the Romanian farmers and farming communities. ANCA must be further trained in business planning management, marketing, diversification of competitiveness in agriculture – as a means to ensure the development of competitive economic farms and farming communities in Romania

Overall objective	Relates to Copenhagen criteria and Acquis chapter	List of other projects with the same objective	
<p>Preparation of Romanian agriculture for EU Accession in regards to administrative and management capacity, inspection and monitoring skills as well as provisions fulfilled as required in the context of the Common Agricultural Policy and the Rural and Agricultural funds particularly in rural Development and Economic and Market Analysis, preparation for European Agricultural Guarantee Fund (EAGF) and European Agricultural Fund for Rural Development (EAFRD) and Veterinary and Phytosanitary issues.</p>	<p>Negotiations on Chapter 7 – Agriculture and Chapter 8 – Fisheries</p>	<p>EU PHARE Twinning Project Phare 2004/016-772.03.02, RO2004/IB/AG/12 RO2004/IB/AG/05 – “Support to capacity building of the Managing Authority for the Rural Development Programme (RDP) and Fisheries” RO04/IB/AG/01 – “Support for strengthening the policy-making capacity of the MAFRD” -Twinning Project RO00/IB/AG/01-02 – “Agricultural and rural policy at national and regional level” -Phare Project RO 0106.07 – “Strengthening Romania’s institutional capacity to apply the Measures stipulated in the NPARD” -TA 2004 and 2005 projects that precede this project</p>	<p>-On-going Government commitment to accession in line with the acquis communautaire -Timely meeting of deadlines and milestones</p>
Project purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
<p>To have Managing Authority and relevant bodies staff duly trained for EU RDF and FIFG To have a Managing Authority equipped with all the needed Management Information System for an efficient operation To ensure the proper absorption of RDF and FIFG and to increase the number of mature project proposals To set-up adequate structures assuring the absorption of EU funds following accession To create a fully functional and EU-compliant Agency for Agricultural Advice To be achieved by the following tasks:</p> <p>Task 2 – TA To have Managing Authority and relevant bodies staff duly trained for EU RDF and FIFG Task 4 – INV To have a Managing Authority equipped with all the needed Management Information System for an efficient operation</p>	<p>Task 2 – TA -No of staff trained -No of training events -Efficiency acquired following training -Managing Authorities able to fulfil its objectives in a timely and effective way -Long-term training capacity created</p> <p>Task 4 - INV -Equipment installed and operational -No of activities performed more efficiently by the purchased equipment -No of staff trained in use of equipment</p> <p>Task 5 - TA - No of staff trained -No of trainers trained -No of training events -Skills acquired following training -No of project proposals submitted</p>	<p>-Training assessment reports; Project reports; Monitoring reports; Training surveys/skills audits;</p> <p>-Meeting records, project, MEI and MAFRD reports Paying Agencies accredited. Accreditation reports</p> <p>Provisional and final acceptance of investment.</p> <p>-Training assessment reports, project reports, -Increase in efficiency based on</p>	<p>Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies</p>

<p>Task 5 – Training To ensure the proper absorption of RDF and FIGF and to increase the number of mature project proposals</p> <p>Task 10 bis a To set-up adequate structures assuring the absorption of EU funds following accession</p> <p>Task 10 bis b To create a fully functional and EU-compliant Agency for Agricultural Advice</p>	<p>-Level of awareness created</p> <p>Task 10 bis a Adequate structures in place for absorbing EU funds after accession</p> <p>Task 10 bis b: -Administrative ANCA structure -No of viable economic farms -No of projects funded from EU funds implemented</p>	<p>trained staff -Population’s knowledge about RDF and FIGF -Increased efficiency of consultancy provided by ANCA</p>	
<p>Results</p>	<p>Objectively Verifiable Indicators</p>	<p>Sources of Verification</p>	<p>Assumptions</p>
<p>Task 2 – Training of the Managing Authority and intermediate bodies staff -The civil servants involved in the management and implementation of RDF and FIGF duly trained on regular basis, on issues regarding programming, implementation, monitoring, evaluation of EU RDF and FIGF -A training package ready and implemented on a permanent basis for the new comers in the system with basic information about the different funds, the community Structural Funds (CSF), the RDPs, the MA, FIGF, and PA and the main mechanisms -Procedures manuals completed for administration and implementation of the Rural Development Programme and staff from all institutions involved at national, regional and local level fully trained, ensuring and efficient management and implementation of the Rural Development Fund and FIGF -Romanian trainers trained based on the training of trainers (ToT) Programme -Long-term training capacity created and sustainable -Number of trainers at national and regional level</p> <p>Task 4 – INV (MIS) for Managing Authority -IT equipment installed and operational -Managing Authority fully strengthened in terms of equipment (equipment supplied, delivered, installed, and staff trained in its use), leading to an increased efficiency</p>	<p>Task 2 - TA -No of staff trained -No of training sessions performed -Results of training appraisals -No of trainers trained</p> <p>Task 4 - INV -Equipments purchased and operational -Increase of activity efficiency based on equipment purchased</p>	<p>Project reports Evaluations/skills audits; Staff appraisals; Government policy Project/MAFRD Documents Equipment contracting/delivery/installation reports</p> <p>Final acceptance Efficiency increase based on the purchased equipments</p>	<p>Adequate implementation of the related 2004 and 2005 Projects</p> <p>Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies</p> <p>Stability of structures is maintained The trained staff is maintained within the organisation</p> <p>Timely provision by the RO Gvt of co-financing funds</p>

<p>-MIS system in place and operating efficiently -Communication system improved, including e-communication -Web site created -Staff trained in use of equipment</p> <p>Task 5 – Training -Staff/all stakeholders trained in the institutions in charge for project preparations -Romanian trainers trained based on the ToT approach -Submission of high quality project proposals in a number that would allow a proper absorption of the RDF and FIFG -Information, publicity and communication strategy effectively implemented -Wide awareness created -Absorption of Rural Development Fund and FIFG, based on mature project proposals -Efficient structures and competencies in place for provision of assistance as to the qualification of rural areas and individuals under the new rural development programmes -Efficient system in place for identification, registration and development of eligible projects</p> <p>Task 10 bis a – Paying Agency for post-accession rural development funds - The institutional capacity of the Paying Agency strengthened and its operational framework improved in terms of legislation and staff capabilities; -Staff at national and regional level will be fully trained of operational manuals; - Paying Agency staff will be trained in line with the Common Agricultural policy and rural development strategy</p> <p>Task 10 bis b – Support for ANCA -ANCA administrative structure strengthened and efficiently operating -Adequate strategy in place for advisory services -ANCA staff duly trained in issues related to SAPARD applications and able to provide advice to</p>	<p>Task 5 -No of trained staff -No of training events - Communication strategy elaborated -Information and communication documents elaborated -Awareness level created -Effects of communication strategy -No of projects identified -Decrease of time needed for selection of eligible projects</p> <p>Task 10 bis a-TW No.of staff trained and no. of training events; -Knowledge improved on rural development strategy related with EAGGF; -A comprehensive legal framework, based on the Common Agricultural Policy, in line with EU financing procedures for rural development projects</p> <p>Task 10 bis b: -No. of farmers seeking ANCA’s advice -No. of staff trained -No. of innovative projects developed -ANCA staff awareness of the newest rural development strategies -Increased efficiency of advisory services</p>	<p>Projects reports Attendance sheets Feedback of trainees</p> <p>Task 10 bis a – TW System outputs / publications / national assessments and Commission evaluations</p> <p>Task 10 bis b: -Increased farming efficiency based on ANCA advice -Project Reports -Training attendance sheets -Trainees feedback</p>	
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--

<p>farmers</p> <ul style="list-style-type: none"> -Farmers are aware of benefits of using advanced technologies and farming techniques and starting to use them -ANCA staff able to provide reliable advice on business planning and correlated methods for improving farming communities -Advisory services are in full line with the Rural Development Policy -Programme elaborated including measures for the improvement and diversification of competitiveness in agriculture -Farmers aware of LEADER-type projects by ANCA staff -Farmers and farming community properly informed on agricultural development issues based on the information, promotion and education materials issued -Farmers practically trained in efficient farm businesses based on farm demonstration event presented by ANCA -ANCA staff able to demonstrate the benefits of agricultural diversification activities, alternative income and off-farm activities – more efficient and competitive farms -Collaboration protocols concluded with specialised agricultural institutes and ONGs 	<p>based on the implementation of the operational strategies and programmes</p> <ul style="list-style-type: none"> -Protocols of collaboration concluded with specialized agricultural institutes -Strategy for sustainable advisory services -No of LEADER-type projects accessed -Information campaigns -Farm demonstration events organized 	<p>-Projects elaborated</p>	
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------	--

Activities	Means		Assumptions
<p>Task 2- TA Training</p> <ul style="list-style-type: none"> -Provision of support and assistance, based on a training needs analysis, for the elaboration of a training curricula and training programme for the new comers into the systems, including progressive degrees of knowledge -Provision of support for elaboration of training curricula prepared for the staff of the bodies involved in the management and implementation of the RDF and FIFG and the Managing Authority, trained to act as trainers -Organisation of training of the staff of the MA and the bodies involved in the management and implementation of the RDF and FIFG on specific issues of programming, implementation, assessment, monitoring and financial management. -Organisation of the train-the-trainers programme, leading to a 'cascade' training -Provision of on-the -job training for all relevant aspects -Organisation of training for relevant staff in charge with the application of the manuals elaborated -Organisation of training at national level in efficient transfer from management of Phare funds to management of RDF and FIFG by on the job guidance -Organisation of MA staff training for all relevant issues leading to the efficient and EU compliant operation of the MA -Organisation of specific workshops and seminars and a limited number of training visits at management authorities in EU MS; the visits in MS will lead to knowledge of participants as regards the roles, responsibilities, functions, workflows and coordination mechanisms -Provision of support for elaboration of a continuous training plan leading to the creation of a long-term in-house capacity; 	<p>Task 2</p> <p>A 2006 TA Contract with a total budget of 500,000 Euro, Phare budget. The detailed STEs input will be specified in the ToR/Contract (the project is a continuation of the 2004 and 2005 TA project)</p>		<p>Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies</p>

<p>Task 4 - INV -Supply of IT equipment for operating MIS for the Managing Authority for RDP ADRF and Intermediate Bodies. -Provision of support for development of the web site -Organisation of staff training in use of equipment</p> <p>Task 5 - Training -Provision of support on orientations needed for the preparation of competitive rural development activities (based on RDP priorities and measures); -Provision of support for elaboration of check lists for the projects to be funded from RDF and FIG; -Organisation of training regarding proper identification of eligible projects selection and eligibility criteria] -Organisation of advanced training of staff in the institutions in charge for projects preparations at national and regional level -Organisation of ToT for provided advanced training and generating 'cascade' learning - -Provision of expert support for the elaboration of a communication strategy at national and regional level -Provision of support to all stakeholders for development of eligible projects to be funded from RDF and FIG. The support will lead to mature project proposals for the future funding from RDF, including a number of concrete project preparation studies. -Provision of support for designing a system for identification, registration and development of projects that would answer the requirements included in the development strategies for sector development and funding requirements. -Organisation of training for the potential project beneficiaries, development of project documentation in compliance with the funding requirements applicable to RDF and FIG.</p> <p>Task 10 bis a – Paying Agency for post-accession rural development funds -TW -Technical assistance for reinforcing the institutional</p>	<p>Task 4 – INV Supply contract with a total 2006 budget of 4,000,000Euro, out of which 3,000,000Euro Phare funds and 1,000,000 Euro national contribution. (Continues the 2005 INV project)</p> <p>Task 5 –Training TA contract with a total 2006 value of 2,000,000 euro. The exact expert input to be detailed in the ToR. (The project is a continuation of the 2005 training project)</p> <p>Task 10 bis a –TW The project will be implemented as a TW Project with a total budget of 750,000 Euro,</p>		
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--

<p>structure of the paying agencies, as well as the staff professional capacity in implementing relevant tasks based on procedure manuals.</p> <ul style="list-style-type: none"> -Training provided to Agency HQ staff concerning the main tasks relevant for the Paying Agency for implementing the Rural Development Programme financed by the EAFRD. -Technical assistance for reinforcing the institutional structure and training the staff of the Paying Agency at regional level for implementing the Rural Development Programme. -Training the Agency Paying staff at regional level into the relevant units: evaluation-selecting-contracting, monitoring and payment, financial control, management and coordination; -Training provided to Agency staff concerning the Common Agricultural Policy and Rural Development <p>Task 10 bis b – ANCA</p> <ul style="list-style-type: none"> -Provision of support for strengthening the administrative structure of ANCA at national and regional level -Provision of support for the elaboration and implementation of a sustainable and coordinated strategy at national level, for advisory services to farmers and farming communities in compliance with the EU requirements -Organization of training activities related to the implementation of SAPARD Measures and other EU funds (collection, processing and dissemination of information regarding agricultural policies for farmers support, including SAPARD; Granting support to agricultural producers in the elaboration of documents necessary to access the EU funds) -Provision of support to assure farmers' knowledge and access to advanced technologies and modern farming techniques -Intensive training of ANCA consultants for business planning, marketing, Conversion to organic agriculture and the protection of areas with special bio-diversity and maintain or improve the rural landscape and natural environment, organic farming, alternative activities and income 	<p>out of which 700,000 Euro Phare funds and 50,000 Euro national contribution</p> <p>Task 10 bis b –TW</p> <p>The project will be implemented as a 2006 TW project with a total budget of 540,000 Euro, out of which 500,000 Phare funds and 40,000 national contribution</p>		
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--

<p>-Provision of local and EU assistance to further strengthen the advisory services in conformity with Romania's evolving rural development policy, -Support for elaborating a programme for improving the diversity and competitiveness of agriculture -Promotion of innovative rural development utilizing LEADER approach of community-based development -Support for the preparation of appropriate information, promotional and educational materials -Support for farm demonstrations and dissemination of positive examples as regards farm businesses management and off-farm activities, as a means to achieve the economic development of farms and farming communities -Provision of support for establishment of collaborations with specialised agricultural research institutes, agriculture ONGs</p>			
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--	--

ANNEX 1 - LOGFRAME MATRIX FOR 2006 PROJECTS INCLUDED IN MAP

PRIORITY 2

Task 14 – “Supply of equipment for the efficient operation of an AIS system at national and regional level”

Task 16 bis – “Strengthen the institutional capacity of Paying Agency for implementing the post-accession rural development Programme”

Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level”

Logframe matrix

Task 14 – “Supply of equipment for the efficient operation of an AIS system at national and regional level”

Task 16 – “Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network”

Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level”

LOGFRAME MATRIX FOR Project b) Task 14 Task 16 Task 19		Programme name and number Task 14 – Supply of equipment for the efficient operation of an AIS system at national and regional level Task 16 – “Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network” Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level” CRIS number: PHARE 2006/018-147.03.02	
Strengthening of AIS, FADN and IACS systems in line with EU requirements		Contracting period expires: 30 November 2007	Disbursement period expires: 30 November 2008
		Total budget 4,07 Euro	Phare budget 3,05 Euro
Overall Objective	Relates to Copenhagen criterion and acquis chapter	List of other projects with the same objective	
Preparation of Romanian agriculture for EU Accession in regards to administrative and management capacity, inspection and monitoring skills as well as provisions fulfilled as required in the context of the Common Agricultural Policy and the Rural and Agricultural funds	Negotiations on Chapter 7 – Agriculture	-RO04/IB/AG-10 “Support to set up a Farm Accountancy Data Network (FADN)” -INV project 2005 -TW RO 2004 - Support for the setting up and reinforcement of the Agriculture Information System (AIS) – to be contracted	Romanian Government continues the implementation of the commitments taken during the negotiation process, by timely implementation of relevant policies

LOGRFAME MATRIX FOR Project b) Task 14 Task 16 Task 19	Programme name and number Task 14 – Supply of equipment for the efficient operation of an AIS system at national and regional level Task 16 – “Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network” Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level” CRIS number: PHARE 2006/018-147.03.02		
particularly in rural Development and Economic and Market Analysis, preparation for EAGGF and Veterinary and Phytosanitary issues.		-INV 2005 –“Supply of equipment for AIS”	
Project Purpose	Objectively Verifiable Indicators	Sources of Verification	Assumptions
-To have an efficient AIS system based on necessary IT and communications equipment at national and regional level and trained staff -To have an efficient FADN system at national and regional level endowed with needed equipment. The project will also train staff in equipment use -To have a consolidated IACS by provision of IT, monitoring and communication equipment. To be achieved by tasks 14,16,19	-IT Systems installed and operational, providing a range of services by EoP; -No of staff trained and no of training events	-Contract implementation reports -Provisional and final acceptance provided by the beneficiary	-Financial and material support is secured to ensure sustainability beyond EoP, by the RO Gvt -Co-financing funds are earmarked and made available in due time by the RO Gvt -Institutional positioning is appropriate to allow project to assist/guide policy implementation/institutional development process

LOGRFAME MATRIX FOR Project b) Task 14 Task 16 Task 19		Programme name and number Task 14 – Supply of equipment for the efficient operation of an AIS system at national and regional level Task 16 – “Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network” Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level” CRIS number: PHARE 2006/018-147.03.02	
Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
<p>Task 14 – INV for AIS -AIS (central and regional) endowed with EU compliant IT equipment leading to efficient performance of corresponding duties -Database operational and usable for both DG Agri and EUROSTAT data submission activities -Staff trained in the use of equipment</p> <p>Task 16 – INV for FADN -FADN system (national and regional- 41 counties) endowed with EU compliant IT system and operating efficiently -Database operational and staff trained in equipment purchased</p> <p>Task 19 – INV for IACS -IACS system fully endowed with IT, Monitoring and communication systems, EU compliant -Staff trained in efficient use of purchased equipment</p>	<p>Task 14 –INV for AIS -AIS IT equipment, provided and installed in due time; -Basic databases designed and developed by EoP and increasing efficiency. -AIS IT system in place and operational by EoP -no of staff trained</p> <p>Task 16 – INV for FADN -FADN IT system planned, procured and installed as planned; -Basic databases designed and developed by EoP. -FADN IT system in place and operational by EoP</p> <p>Task 19 – INV for IACS IT systems planned, procured and installed within established deadlines -Basic databases designed and developed by EoP -LPIS developed and implemented by EoP -IT system in place and operational by EoP</p>	<p>Task 14 –INV for AIS -Equipment delivery and installation reports; -System audit; information system(s) outputs; -Increase in efficiency based on using the equipment</p> <p>Task 16 – INV for FADN -Delivery and installation reports -System audit; information system(s) outputs</p> <p>Task 19 – INV for IACS Delivery and installation reports</p>	<p>-Adequate implementation of the related previous projects -Financial and material support is secured to ensure sustainability beyond EoP, by the RO Gvt</p>
Activities	Means		Assumption
<p>Task 14- INV for AIS -Supply of IT equipment for AIS (central and regional level) in</p>	<p>Task 14 – INV for AIS Supply contract with a 2006 value of 734,000 Euro, out of which 550,000</p>		<p>-Financial and material support is secured to ensure sustainability beyond EoP, by the RO Gvt</p>

<p>LOGRFAME MATRIX FOR Project b) Task 14 Task 16 Task 19</p>	<p>Programme name and number Task 14 – Supply of equipment for the efficient operation of an AIS system at national and regional level Task 16 – “Supply of equipment for establishment and efficient operation of a Farm Accountancy Data Network” Task 19 – “Supply of equipment for the efficient operation of IACS at central and regional level”</p> <p>CRIS number: PHARE 2006/018-147.03.02</p>	
<p>compliance with EU requirements, allowing efficient operation of the AIS system -Supply of equipment needed to establish the database required (for both DG Agri and EUROSTAT data submission) -Organisation of staff training in the efficient use of equipment</p> <p>Task 16 – INV for FADN -Supply of IT equipment for the efficient operation of the FADN (central and regional level – 41 counties) -Development of database based on purchased equipment and training of staff in the use of equipment</p> <p>Task 19 – INV for IACS Task 19 - INV -Supply of IT, monitoring and communication equipment for national and regional level of IACS -Training of staff in efficiently using the equipment purchased</p>	<p>Euro Phare funds and 184,000 Euro national contribution</p> <p>Task 16 – INV for FADN Supply contract with a total 2006 budget of 668,000 Euro, out of which 500,000 Phare funds and 168,000 Euro national contribution</p> <p>Task 19 – INV for IACS Supply contract with a 2006 total budget of 2,667,000 Euro, out of which 2,000,000E Phare funds and 667,000Euro national contribution</p>	

ANNEX 1 - LOGFRAME MATRIX FOR 2006 PROJECTS INCLUDED IN MAP

PRIORITY 3

LOGRAME PLANNING MATRIX FOR Task 30, 33, 35, 36, 37		Programme name and number ² Task 30-Supply of IT and communication equipment for development and strengthening the Romanian Veterinary and Food Safety Agency for RASFF, TRACES Task 33- Supply of equipment for further strengthening and development of the sanitary veterinary service Task 35- Supply of equipment for the phytosanitary services Task 36 – Further supply of Kits (BioRad, TSE and Prionics Western) Task 37 – Supply of equipment for epidemiology, surveillance, prevention and control of transmissible diseases and zoonoses, eco-toxicology, detection of GMOs and geno-typing for ovine breeds CRIS number: PHARE 2006/018-147.03.02	
Reinforcement of the veterinary structures and laboratory operation		Contracting period expires: 30 November 2007	Disbursement period expires: 30 November 2008
		Total budget: 23,00 Euro	Phare budget 16,65 Euro
Overall objective	Relates to Copenhagen criterion and Acquis chapter	List of other projects with the same objective	
Preparation of Romanian agriculture for EU Accession in regards to administrative and management capacity, inspection and monitoring skills as well as provisions fulfilled as required in the context of the Common Agricultural Policy and the Rural and Agricultural funds particularly in rural Development and Economic and Market Analysis, preparation for EAGGF and Veterinary and Phytosanitary issues.	Negotiations for Chapter 7 – Agriculture	RO 0006.11 – “Strengthening the Romanian veterinarian administration capacity at central and regional level for harmonisation of the veterinary norms with the EU ones” RO 0107.08 – “Developing and implementing the nation-wide bovine animals identification and registration systems” RO 2002/000-586.04.06 – “Surveillance, diagnosis and control of animal diseases and alignment with	Romanian Government continues the implementation of the commitments taken during the negotiation process, and timely implementation of policies in the veterinary sector

² All investments are in strict correlation with the “gaps” identified in the Comprehensive Monitoring Report 2005 for veterinary issues

		the acquis in the animal nutrition field” RO2003 -"Strengthening the capacity to manage the veterinary acquis. Improvement of capabilities at central and regional and county level to enforce and observe the new harmonised veterinary norms” + investment component RO 2004/IB/AG/14-“Support for strengthening the National Sanitary Veterinary and Food Safety Agency” 2004 and 2005 INV projects	
Project Purpose	Objectively Verifiable Indicators	Sources of verification	Assumptions
Veterinary sector aligned to EU requirements and operating efficiently Romanian phytosanitary administration fully aligned with the EU requirements in the sector, in terms of legal harmonisation, staff training, equipment To be achieved by tasks	Comparison between the stated and achieved specific objectives Clear benchmarks will be set in the projects’ basic documents (ToR, TS, TW Convention)	Official publications Project reports Other relevant reports	Romanian Government continues the implementation of commitments taken during the negotiation process and timely implementation of policies in the veterinary sector
Results	Objectively Verifiable Indicators	Sources of Verification	Assumptions
Task 30 – INV -IT and communication equipment purchased and installed, leading to efficient communication and data transmission as regards TRACES and RASFF -Efficient implementation at national and regional level of the TRACES system -Possibility to inter-correlate with the EU information system on Risk Assessment and Communication and Rapid Alert System Task 33 – INV -EU compliance assure with the norms for the limitation of emissions of dusts, toxic gases and other polluting substances resulted from the incineration of solid wastes, through the ecologic incinerators purchased (compliance with Directive 96/92/CE, 75.144/CE) -Correct and coherent traceability of sampled collected and national network for the management of samples collected established in compliance with EC regulations, -Better operation of the central epidemiology unit recently set-up	Task 30 - INV -Romania joins EU TRACES system and operate satisfactorily the Rapid Alert System for Food and Feed IT systems planned, procured and installed in due time; -Basic databases designed and developed -IT system in place and operational Task 33- INV -Equipment installed and operational -No of new tests performed -Low level of emissions from the vet labs -More efficient transfer of samples collected from the field to the IDAH and diagnosis labs -Performance of epidemiological studies on the field	-Contracts implementation reports -Laboratory tests performed	Adequate implementation of related previous Projects Availability of RO Gvt. funds for co-funding and maintenance of equipment purchased and for reagents and consumables

<p>within IDAH and establishment of a permanent link for the creation of the national disease surveillance network through equipment for setting up 42 county working units for epidemiology</p> <p>Task 35 – INV Supply of equipment for an eco-toxicology laboratory Supply of equipment for verification of phytosanitary treatments application Supply of equipment for SIVTR in order to test, in laboratory and in the field, the new varieties in compliance with EU requirements Equipping the greenhouse to perform artificial infections with harmful organisms, for testing the resistance to diseases under controlled artificial infections of new varieties to be registered (performance of DUS tests) Supply of the IT system for the database for the varieties tested and registered by CIVTR according to EU requirements Supply of equipment for endowing a cold-store for long-term keeping of reference seed stocks Training of staff for using the equipment purchased</p> <p><u>Task 36 – INV</u> TSE surveillance fully in line with the EU aquis . The current surveillance network extended in the whole Romanian territory and for all the concerned species. -Fast tests carried over in order to achieve an early, specific and fast TSE diagnosis -Traceability assured for live animals in relation to their products, as regarding TSE -Specific measures implemented on animal health protection against TSE, concerning the ruminants feeding, rendering and processing of the carcasses, collecting and processing of animals waste; -Measures regarding public health protection implemented by setting up a labeling system for beef and veal meat, by eliminating specific risk materials, by eliminating the risk bovine offal, by prohibiting the mechanic recovery of bovine meat</p> <p>Task 37 – INV Module A- Epidemiological unit -Improved methods for surveillance and control of animal diseases, zoonoses and environment monitoring according to the methods used in the EU</p>	<p>Task 35 – INV No and accuracy of tests performed with the new equipment -No and abilities of staff trained in equipment use</p> <p>Task 36 – INV -TSE kits procured and delivered to all counties offices of NSVFSA -no of new test performed -no of negative or positive cases identified and reported.</p>	<p>Contract delivery and installation reports Training reports</p>	<p>Adequate implementation of related previous Projects Provision by RO Govt of necessary co-financing for equipment purchased Enforcement of a retention policy for trained staff</p>
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

<p>-Possibility to elaborate national programmes for active and passive surveillance of animal diseases</p> <p>-Possibility to implement epidemiological programmes for the Romanian territory for the OIE List A diseases for the promotion of eradication plans;</p> <p>-zoonoses eradication plans elaborated and implemented</p> <p>-epidemiological surveys implemented in the fields</p> <p>-improved epidemiological activity at central and regional level assuring compliance with the harmonized legislation</p> <p>-improved monitoring and surveillance system in compliance with EU requirements</p> <p>-Increased efficiency due to the use of specific software</p> <p>Module B - Genotyping of ovine breeds and molecular epidemiology studies for determination of susceptibility to prionic diseases (TSE)</p> <p>-Strategies for elimination of susceptible breeds through efficient eradication programmes in compliance with EU requirements</p> <p>-safeguarding human consumption by the use of solely non-contaminated sources so as to protect public health</p> <p>-Ovine breeds susceptible to the prion protein identified</p> <p>-Romania able to joint the other EU countries as regards the monitoring of prionic diseases</p> <p>Module C – Anti-bio-resistance – investigation of bacteria resistant to anti-microbial agents</p> <p>-Effective use of antibiotics for animal therapies and reduced use as growth stimulate</p> <p>-reduced incidence of transfer to human of bacteria strains resistant to anti-microbs</p> <p>Module D – GMOs</p> <p>-Efficient detection-identification-quantification by central and regional labs of OMGs</p> <p>-improved analytical methods and analysis</p> <p>-Improved qualitative and quantitative standards</p> <p>-improved validation technology for molecular events and reference materials</p> <p>-improved capacity to design an alternative method</p> <p>-improved capacity of central and regional labs to apply and comply with an improved system of surveillance for products containing GMOs</p> <p>Module E – Eco-toxicology</p> <p>-Improved capacity to determine the toxic compound involved in the occurrence of chronic or acute intoxication for all animal</p>	<p>Task 37 – INV</p> <p>-Improved animal diseases and zoonoses surveillance and control methods</p> <p>-Improved environment supervision and monitoring</p> <p>-National passive and active surveillance programmes for animal diseases</p> <p>-Programmes for epidemiological regional zoning of the Romanian territory for diseases included in the OIE List A, for the promotion of eradication plans</p> <p>-Eradication plans for zoonoses</p> <p>-Programmes for the trans-border surveillance of OIE List A diseases, including the alert and protection system</p> <p>-sheep genotypes identified as being sensible to the prion protein (EST) and implicitly susceptible to develop prionic diseases</p> <p>-level of incidence for transmission to human of the bacterial strains resistant to anti-microbes, directly or through comensal bacteria</p> <p>-GMO testing reports</p> <p>-Eco-toxicology lab reports</p>		
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--

<p>species</p> <ul style="list-style-type: none"> -capacity to monitor the bee populations in polluted areas of Romania – as an indicator of environment preservation -increased capacity to determine the contaminants in water and fodder samples and prevention of toxic events for animals <p>Module F – Cross-border diseases</p> <ul style="list-style-type: none"> -Improved capabilities and technical abilities to supervise and detect the most contagious animal diseases and their transmission from animal to humans 			
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--	--

Activities	Means		Assumptions
<p>Task 30 – IT -Acquisition, installation of IT and communication equipment for effective implementation and operation of the Rapid Alert System -Supply of equipment for efficient implementation of the TRACES system and staff trained in its use -Equipment purchased allowing inter-correlation with EU information system on risk assessment and rapid alert system and TRACES</p> <p>Task 33 – INV -Supply of ecologic incinerators for the veterinary laboratories for achieving compliance with the European standards (Directive 96/92/CE, 75.144/CE), guaranteeing compliance with the norms related to emissions of dusts, toxic gases and other polluting substances resulted from incineration of solid wastes -Supply of laboratory equipment (LMIS) for setting-up a national system for the management of laboratory samples – achieving thus a coherent traceability of samples in compliance with the EC regulations. -Supply of Equipment for setting-up 42 working units included in the monitoring system of the central epidemiological unit located at IDAH in compliance with EC requirements</p> <p>Task 35 - INV Supply of equipment for an eco-toxicology laboratory Supply of equipment for verification of phytosanitary treatments application Supply of equipment for SIVTR in order to test, in laboratory and in the field, the new varieties in compliance with EU requirements Equipping the greenhouse to perform artificial infections with harmful organisms, for testing the resistance to diseases under controlled artificial infections of new varieties to be registered (performance of DUS tests) Supply of the IT system for the database for the varieties tested and registered by CIVTR according to EU requirements Supply of equipment for endowing a cold-store for long-term keeping of reference seed stocks Training of staff for using the equipment purchased</p>	<p>Task 30 Supply contract with a total budget of 2,000,000 Euro, out of which 1,500,000 Phare funds and 500,000 Euro national contribution.</p> <p>Task 33 Supply contract with a total budget of 12,000,000 Euro, out of which 9,000,000 Euro Phare funds and 3,000,000 Euro national contribution</p> <p>Task 35 supply contract with a total value of 2,150,000 Euro out of which 1,600,000 Euro Phare funds and 550,000 Euro national contribution</p>		<p>Necessary financial means assured by RO Govt to provide sustainability, maintenance and repair, including reagents</p> <p>Sustainability assured by proper viability of financial resources from the RO Govt, for labs maintenance, consumables and reagents</p>

<p><u>Task 36 INV</u> -Supply of TSE KITS (Biorad and Prionics)</p> <p style="text-align: center;">Task 37 – INV</p> <p>-Purchase of equipment as follows: MODULE A- Epidemiological unit MODULE B – Geno-typing of Romanian ovine breeds and performance of molecular epidemiology tests for the determination of susceptibility to prionic diseases (TSE) MODULE C-Anti-bio-resistance – Investigation of bacteria resistant to anti-microbien agents MODULE D – GMOs MODULE E – Eco-Toxicology MODULE F – Trans-border diseases</p>	<p>Task 36 Supply contract with a total budget of 2,200,000, out of which 1,100,000 Euro Phare funds and 1,100,600 Euro national contribution</p> <p>Task 37 Supply contract with a total budget of 4,650,000, out of which 3,450,000 Euro Phare funds and 1,200,000 Euro national contribution</p>		
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--