

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Turkey
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	Civil Society Facility Turkey Programme - Framework partnership agreements for supporting networks
<b>Brief description</b>	Grant scheme to introduce Framework partnership agreements that will support existing or new national, regional, local or thematic platforms and networks through technical assistance, capacity building training, exchange of information and best practices, including re-granting and/or direct in kind support to smaller CSOs and/or members of the network/platform.
<b>Objectives</b>	To improve the environment for active citizenship and to strengthen the capacity of organised active citizens.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• The freedoms of expression, peaceful assembly and association are enjoyed fully and effectively</li> <li>• Organised citizens more effectively mobilise support from citizens and decision-makers</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	March 2013
<b>Indicative amount / Budget Line</b>	1,000,000 € / 22.020701: Regional and Horizontal Programmes
<b>Maximum rate of co-financing</b>	100%
<b>Contracting authority</b>	European Commission, EU Delegation to Turkey

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<b>Country</b>	Turkey
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	Civil Society Facility Turkey Programme - Flexible response mechanism for civil society in action.
<b>Brief description</b>	Micro-grant scheme to allow for ad hoc / small funding including equipment purchase, , rent of a CSOs joint office , small support schemes for CSOs volunteers, researches, surveys and studies carried by CSOs, CSO visibility grants (e.g. audio, visual and printed materials, websites, events, campaigns, etc.) etc.
<b>Objectives</b>	To improve the environment for active citizenship and to strengthen the capacity of organised active citizens.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Existence of financial regulations, public and private funding mechanisms for CSOs</li> <li>• Organised citizens more effectively mobilise support from citizens and decision-makers</li> <li>• Organised citizens more effectively network, share information and collaborate</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	March 2013
<b>Indicative amount / Budget Line</b>	750,000 € / 22.020701: Regional and Horizontal Programmes
<b>Maximum rate of co-financing</b>	100%
<b>Contracting authority</b>	European Commission, EU Delegation to Turkey

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<b>Country</b>	The former Yugoslav Republic of Macedonia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	Audio-visual production
<b>Brief description</b>	Raise awareness and inform the local audiences about the process of EU accession
<b>Objectives</b>	<p>This grant scheme aims at co-financing of television audio-visual production (documentaries, series, magazine programmes, special sections in existing programmes, chat/talk shows, debate shows, game shows, fiction, etc.) and their broadcasting in the former Yugoslav Republic of Macedonia. Grants between 40,000 EUR and 62,500EUR will be awarded and they will represent maximum 70% of the total eligible costs of the action.</p> <ul style="list-style-type: none"> <li>• Communicating to Macedonian citizens the internal policies of the EU and how it functions in order to enable them to engage in a dialogue about European issues;</li> <li>• Familiarising Macedonian citizens with the accession process;</li> <li>• Enabling viewers to see the experiences of other Member States and aspiring member states (through interviews, features, and stories);</li> <li>• Highlighting the EU financial assistance programmes that have been developed to support accession and the reform process in the country.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Increased knowledge about the internal policies and the functioning of the EU among the population at large;</li> <li>• Increased awareness and understanding about the accession process among Macedonian citizens (including EU financial assistance programmes).</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	1st Quarter 2013
<b>Indicative amount / Budget Line</b>	125 000 € / Budget line 22 02 10 02
<b>Maximum rate of co-financing</b>	70%
<b>Contracting authority</b>	EU Delegation to the former Yugoslav Republic of Macedonia

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<b>Country</b>	The former Yugoslav Republic of Macedonia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	EU Information Network
<b>Brief description</b>	Enable the existing EU Info points in the former Yugoslav Republic of Macedonia to join the Europe Direct Information Centres Network
<b>Objectives</b>	<p>This grant scheme aims at:</p> <ul style="list-style-type: none"> <li>• providing EU related information to the local population (advice, assistance and answers to questions)</li> <li>• offering free access to EU related publications to the local population;</li> <li>• offering free access to the Europa websites to the local population;</li> <li>• offering the opportunity for the local population to participate in meetings or events where EU related topics are discussed.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• increased knowledge about the internal policies and the functioning of the EU among the local population;</li> <li>• increased awareness and understanding about the accession process among the local population (including EU financial assistance programmes).</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	1st Quarter 2013
<b>Indicative amount / Budget Line</b>	75 000 € / Budget line 22 02 10 02
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	EU Delegation to the former Yugoslav Republic of Macedonia

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<b>Country</b>	The former Yugoslav Republic of Macedonia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	Further development of the EU Civil Society Dialogue and Policy Making
<b>Brief description</b>	Strengthen civil society to actively participate in the decision and policy-making processes by consolidating their cooperation with the public and private sector in the process of implementation of the public and the EU acquis-related policies.
<b>Objectives</b>	In particular the project purpose is to enhance the impact of civil society organisations (CSOs) in the country through their involvement in public and acquis-related policies whose implementation require further development and upgrading of civil dialogue, as well as stronger active contribution of civil society actors in order to fully meet the criteria for EU membership. The project will also aim to develop a strong regional partnership dialogue between CSOs from the region and their EU counterparts and public authorities.
<b>Results expected</b>	The awarded projects are expected to lead to the following results: <ul style="list-style-type: none"> <li>• Greater benefit of civil society from national legal and financial frameworks and improved dialogue with state institutions;</li> <li>• Greater commitment and capacity of civil society organisation (CSO) networks to give citizens a voice and influence public sector reform processes through analysis, monitoring and advocacy etc; and</li> <li>• Increased access of grass-root organisations and civic initiatives to financial resources and expertise from established CSOs and CSO networks.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	1st Quarter 2013
<b>Indicative amount / Budget Line</b>	1 MEUR / Budget line: B2012-22.020701
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	EU Delegation to the former Yugoslav Republic of Macedonia

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<b>Country</b>	The former Yugoslav Republic of Macedonia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	CBC Programme with Kosovo
<b>Brief description</b>	Reinforce partnerships between Kosovo and the former Yugoslav Republic of Macedonia
<b>Objectives</b>	Reinforce partnerships between Kosovo and the former Yugoslav Republic of Macedonia in the following sectors: <ul style="list-style-type: none"> <li>• economic development</li> <li>• cultural exchange</li> <li>• natural resources management</li> </ul>
<b>Results expected</b>	Improved situation in the above sectors in the cross border regions
<b>Indicative date of call for proposals or award decision</b>	2 <sup>nd</sup> Quarter 2013
<b>Indicative amount / Budget Line</b>	1.8 MEUR
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to the former Yugoslav Republic of Macedonia

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<b>Country</b>	The former Yugoslav Republic of Macedonia
<b>Basic act (regulation)</b>	COUNCIL REGULATION (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	CBC Programme with Greece
<b>Brief description</b>	Reinforce partnerships between Greece and the former Yugoslav Republic of Macedonia
<b>Objectives</b>	Reinforce partnerships between Greece and the former Yugoslav Republic of Macedonia in the following sectors: <ul style="list-style-type: none"> <li>• economic development</li> <li>• cultural exchange</li> <li>• natural resources management</li> </ul>
<b>Results expected</b>	Improved situation in the above sectors in the cross border regions
<b>Indicative date of call for proposals or award decision</b>	1 <sup>st</sup> Quarter 2013
<b>Indicative amount / Budget Line</b>	3 MEUR
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to the former Yugoslav Republic of Macedonia

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<b>Country</b>	Iceland
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2012, Direct award (IPA/2012/23648)
<b>Brief description</b>	Preparation for implementing the Water Framework and Floods Directives in Iceland through developing basic indicators and reference conditions relevant for the classification of Icelandic waters
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To develop indicators and define reference conditions for the classification of Icelandic waters.</li> <li>• To establish which indicators would best serve for the biological, physico-chemical and quality elements that will be most suitable for the definition of the reference conditions.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• The indicators developed and the corresponding reference conditions used for constructing a draft classification system to classify the water bodies in the pilot basin according to their environmental status.</li> <li>• Developed indicators - critical for the implementation of the WFD - are of sufficient quality to also serve for the whole country.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q3/2013
<b>Indicative amount / Budget Line</b>	103,000 EUR / 22.02.01
<b>Maximum rate of co-financing</b>	86%
<b>Contracting authority</b>	European Commission, DG Enlargement



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<b>Country</b>	Iceland
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2012, Direct award (IPA/2012/23648)
<b>Brief description</b>	Preparation for implementing the Water Framework and Floods Directives in Iceland
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To set-up an integrated information technology (IT) system</li> <li>• Acquisition of monitoring systems</li> <li>• Acquisition of modelling systems</li> <li>• To develop of flood hazard and flood risk maps</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Frequency analysis on available historical data on discharge, water levels, sea-level, rainfall events and climate condition relevant for floods done.</li> <li>• Calibration of hydrological rainfall run-off model as well as coastal model for the test basin done.</li> <li>• Flood hazard and flood risk maps will using spatial analysis for discharge and sea-level probability scenarios for the pilot basin using historical data and hydraulic modelling tools generated, including sediment transport and chemical transport if relevant.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q3/2013
<b>Indicative amount / Budget Line</b>	670,000 EUR / 22.02.01
<b>Maximum rate of co-financing</b>	70,06%
<b>Contracting authority</b>	European Commission, DG Enlargement

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<b>Country</b>	Iceland
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2012, Direct award (IPA/2012/23648)
<b>Brief description</b>	Support for translation of the <i>acquis</i> into Icelandic. 61 000 pages of the Official Journal (OJ) have been defined as priorities to be translated within the project by the responsible Icelandic authority: Translation Centre, Ministry for Foreign Affairs.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• Iceland performing its linguistic rights in the EU.</li> <li>• Icelandic public has access to the EU <i>acquis</i> in Icelandic.</li> </ul>
<b>Results expected</b>	The translation of 22.000 OJ pages of EU <i>acquis</i> into Icelandic by the end of the 4 <sup>th</sup> quarter of the 3 <sup>rd</sup> project year, compliant with MFATC internal standard, in total 60.600 pages in three project years.
<b>Indicative date of call for proposals or award decision</b>	Q4/2013
<b>Indicative amount / Budget Line</b>	1,000,000 EUR / 22.02.01
<b>Maximum rate of co-financing</b>	29,6%
<b>Contracting authority</b>	European Commission, DG Enlargement

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<b>Country</b>	Iceland
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2012, Direct award (IPA/2013/23650)
<b>Brief description</b>	Implementation of transit and tariff customs systems in Iceland. Updated tariff and transit systems are among the required systems and prerequisite for Iceland's EU accession. This project is considered a necessary first step towards fulfilling EU requirements concerning Customs.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To support the Government of Iceland in aligning the Icelandic customs procedures with European standards and international agreements and best practices, by producing a customs system compatible with EU standards and requirements ensuring efficient, functional and interoperable system and business processes.</li> <li>• To amend the Icelandic transit and tariff legislation.</li> <li>• To implement supporting procedures and IT systems, NCTS and the national part of TARIC, with necessary changes to legacy systems and IT architecture.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Relevant legislation in full accordance with European and international commitments is drafted in cooperation with the Ministry of Finance and ready to be implemented.</li> <li>• Business processes, aligned with European and international requirements, are fully documented and ready to be implemented, according to proposed legislation.</li> <li>• NCTS and TARIC IT systems with necessary support systems and architecture are fully functional and interoperable.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q3/2013
<b>Maximum rate of co-financing</b>	67%
<b>Indicative amount / Budget Line</b>	4,000,000 EUR / 22.02.01

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<b>Contracting authority</b>	European Commission, DG Enlargement
<b>Country</b>	Iceland
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Annual Programme for Iceland under the IPA Transition Assistance and Institution Building Component for 2012, Direct award (IPA/2013/23650)
<b>Brief description</b>	Implementation of a Risk Based Approach in Financial Supervision in Iceland to strengthen the financial system with a sound, more efficient and cost-effective supervision.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To strengthen the financial system in Iceland and minimize the future risk of financial crisis and bank failures.</li> <li>• To improve the financial supervision in Iceland and ensure compliance with relevant EU <i>acquis</i> and best practices regarding financial supervision.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• To implement suitable Management Information systems;</li> <li>• Data quality assurance system will be in place to validate information from supervised entities;</li> <li>• Reports and data sources will be added or updated to provide missing information in appropriate manner;</li> <li>• Risk Assessment System (RAS) will be fully designed and implemented;</li> <li>• Resource allocation and supervision planning is based on information coming from the RAS;</li> <li>• Remaining alignment needs will be mapped out and implemented in cooperation with relevant ministries and governmental institutions;</li> <li>• All supervisory requirements derived from regulations, directives and best practises will be added to supervisory procedures and RAS;</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q3/2013
<b>Indicative amount / Budget Line</b>	2,775,312 EUR / 22.02.01
<b>Maximum rate of co-financing</b>	82,96%

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<b>Contracting authority</b>	European Commission, DG Enlargement
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<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA 2010 National Programme: ICMP support; subject of Financing Decision amendment
<b>Brief description</b>	This project will be implemented through a direct grant of an amount EUR 2 000 000 to ICMP based on article 190(1) (c) of the Rules of Application on the Financial Regulation.
<b>Objectives</b>	<p>Project objective: To support Bosnia and Herzegovina efforts to address the issue of large numbers of persons missing as a result of the conflict 1992-1995</p> <p>Project purpose: To enable International commission on Missing Persons (ICMP) to carry out DNA-assisted identifications of persons missing as a result of armed conflicts in BiH and to give forensic support through Forensic Science Department of (FSD).</p>
<b>Results expected</b>	<p>Result 1: An additional up to 6,000 DNA matching reports (1,500 per annum) representing up to 3,000 missing individuals.</p> <p>Result 2: Reduced number of remaining un-exhumed mass graves and unidentified missing individuals.</p>
<b>Indicative date of call for proposals or award decision</b>	November 2013
<b>Indicative amount / Budget Line</b>	EUR 2 000 000 / BGUE-B2013-22.020200-C8-ELARG DELBIH
<b>Maximum rate of co-financing</b>	100 %
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

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<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA 2010 National Programme: Supporting the implementation of the AC strategy and action plan CfP; subject of Financing Decision amendment
<b>Brief description</b>	The beneficiaries of the grant will be Civil Society Organisations in partnership with public sector institutions. CSOs will identify and implement jointly with public sector institutions anti-corruption measures in line with anti-corruption strategies.
<b>Objectives</b>	<p>Project objective: Contribute to the fight against corruption and effective corruption prevention in Bosnia and Herzegovina.</p> <p>Project purpose: To support the institutions in Bosnia and Herzegovina to effectively implement the Anti-Corruption Strategy and its Action Plan in cooperation with civil society organisations and business associations.</p>
<b>Results expected</b>	CSOs (including business associations) identify and implement jointly with public sector institutions anti-corruption measures in line with anti-corruption strategies
<b>Indicative date of call for proposals or award decision</b>	Call for proposals to be launched in February 2013
<b>Indicative amount / Budget Line</b>	EUR 1 500 000 / BGUE-B2013-22.020200-C8-ELARG DELBIH
<b>Maximum rate of co-financing</b>	91 %
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

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<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA), and in particular Article 14(2)(a)
<b>Programme title</b>	IPA 2011 National Programme: Support to the Local Economic Development (LED) in Bosnia and Herzegovina
<b>Brief description</b>	The present project aims to provide direct assistance to local actors (municipalities, cantons, where applicable, and development bodies, like local and regional development agencies, business support centres etc.) in the implementation of projects designed to provide improved support, facilities and business infrastructure for small businesses and entrepreneurs. The programme will provide support for improved innovation and competitiveness in the SME sector. In addition, the project will assist in the development of partnerships between the local organisations and the financial institutions (banks, etc.) in the development of funds and financial instruments which will contribute to facilitating investment in SMEs
<b>Objectives</b>	To provide direct assistance to local actors in the implementation of projects designed to provide improved support, facilities and business infrastructure for small businesses and entrepreneurs.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Improved business environment at the local level conducive to the growth and development of SMEs and entrepreneurship.</li> <li>• SMEs benefit from improved local business support facilities contributing to increased business competitiveness, the adoption of innovations and upgrading the quality of products and services.</li> <li>• Adoption of enhanced standards in entrepreneurship to EU best practice levels, ensures that local communities benefit from improved quantity and quality of employment opportunities and training provision.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Launch of the Call for Proposals: February 2013
<b>Indicative amount / Budget Line</b>	EUR 3 000 000 / BGUE-B2013-22.020200-C8-ELARG DELBIH
<b>Maximum rate of co-financing</b>	85 %



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<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country
<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA 2012 National Programme: Efficient processing of war crime cases in all relevant judicial institutions in BiH
<b>Brief description</b>	The purpose of the grants will be to provide the financial and human resources to judicial authorities to hasten the processing of war crimes cases at state, entity and Brčko district levels. The grants therefore will be provided to courts and prosecutor offices at all such levels via the normal financial circuits. The finance will be used to recruit additional judicial support staff such as legal associates, investigators, psychologists as well as provide the financial means to ensure that all phases of war crimes case investigation and adjudication are sufficiently resourced. This will include financing investigation and witness related costs, exhumation related costs, and victim support, amongst other areas.
<b>Objectives</b>	To hasten the processing of war crimes in order to see closure within a reasonable timeframe thereby enforcing the implementation of the National War Crimes Strategy of Bosnia and Herzegovina. To provide the human and financial means to achieve the overall objective.
<b>Results expected</b>	Timely and effective processing of war crimes cases at state, entity and Brčko District levels.
<b>Indicative date of call for proposals or award decision</b>	December 2013.
<b>Indicative amount / Budget Line</b>	EUR 7 438 000 / BGUE-B2013-22.020200-C8-ELARG DELBIH
<b>Maximum rate of co-financing</b>	n/a
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

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<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Cross – Border Cooperation Programme –Serbia – Bosnia and Herzegovina
<b>Brief description</b>	The CBP SRB – BiH analyses the socio-economic situation of the Serbia – Bosnia and Herzegovina border region, sets out a common strategy for remedying problems identified and formulates joint priorities and measures for development. Based on the CBP SRB - BiH, single calls for proposals will be launched at a regular interval on both sides of the border in order to select cross-border cooperation projects <sup>1</sup> that contribute to the strategy's objectives and fall into identified priorities and measures.
<b>Objectives</b>	The objective of the grant scheme is to stimulate the economies and reduce the relative isolation of the eligible area by strengthening joint institutional networks and the capacities of human resources. Specific Objectives: Improving the institutional frameworks for SME development in the eligible areas; Development of tourism as a key sector of the border economy; Promoting cross border trade cooperation and accessibility to markets; (Re-) Establishing cross border synergies between business and trade support organisations to promote joint cooperative initiatives; Maintaining the high quality of the environment of the eligible area as an economic resource by cooperating in joint protection and exploitation initiatives; Strengthening cross-border people-to-people interaction to reinforce cultural and sporting links and to jointly participate in activities of common interest.
<b>Results expected</b>	The selection of cross-border co-operation projects that contribute to the strategy's objectives and fall into identified priorities and measures including: Improving the productivity and competitiveness of the areas' economic, rural and environmental resources. Cross-border initiatives targeting the exchange of people and ideas to enhance professional and civic society cooperation.
<b>Indicative date of call for proposals or award decision</b>	Q2-Q3 2013
<b>Indicative amount / Budget Line</b>	EUR 1 800 000 (allocations for 2012 and 2013) / 22.020401
<b>Maximum rate of co-financing</b>	85 %

<sup>1</sup> A cross-border cooperation project is defined as a project, which is jointly developed, jointly financed, jointly staffed or jointly implemented by two applicants.

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<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country
<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Cross – Border Cooperation Programme –Serbia – Bosnia and Herzegovina: Support to administration, implementation, information, publicity and evaluation of Cross-border co-operation programme Serbia and Bosnia and Herzegovina
<b>Brief description</b>	Direct Grant Agreement with Directorate for European Integration (DEI) BiH as Operating Structure (OS) for the implementation of CBC programmes in BiH
<b>Objectives</b>	The overall objective of Technical Assistance priority is to provide effective and efficient administration and implementation of the CBC programme Serbia-Bosnia and Herzegovina.
<b>Results expected</b>	To ensure continuation of efficient and coherent operation of BiH national and joint structures in CBC programme Serbia – BiH 2007-2013 management; To provide and disseminate information on CBC programme Serbia – BiH to public authorities, general public and programme beneficiaries and to improve capacity of potential applicants within the programme area
<b>Indicative date of call for proposals or award decision</b>	Q2 2013
<b>Indicative amount / Budget Line</b>	EUR 140 000 (allocations for 2010 and 2011) / 22.020401
<b>Maximum rate of co-financing</b>	85 %
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

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<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Cross – Border Cooperation Programme – Croatia – Bosnia and Herzegovina
<b>Brief description</b>	The CBC Programme Croatia-BiH analyses the socio-economic situation of the Croatian-Bosnian and Herzegovina border region, sets out a common strategy for remedying problems identified and formulates joint priorities and measures for development.
<b>Objectives</b>	<p>The overall objective of the grant scheme is to encourage the creation of cross-border networks and partnerships and the development of joint cross-border actions with a view to revitalizing the economy, protecting the nature and the environment and increasing social cohesion of the programming area.</p> <p>Specific objectives:</p> <ul style="list-style-type: none"> <li>• to build the capacity of local, regional and national institutions to manage EU programmes;</li> <li>• to prepare the institutions to manage future cross-border programmes under Territorial Cooperation Objective.</li> </ul>
<b>Results expected</b>	<p>The result of the Call for Proposals will be a selection of cross-border co-operation projects that will contribute to the strategy's objectives and fall into identified priorities and measures including:</p> <ul style="list-style-type: none"> <li>• Development of joint tourism offers;</li> <li>• Promotion of entrepreneurship;</li> <li>• Protection of nature and environment.</li> <li>• Improved accessibility to community-based services in the border area</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q2-Q3 2013
<b>Indicative amount / Budget Line</b>	EUR 1 800 000 (allocations for 2012 and 2013) / 22.02.04.01
<b>Maximum rate of co-financing</b>	85 %
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

## **Annual Work Programme for Grants 2013 - DG ELARG**

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Cross – Border Cooperation Programme –Croatia – Bosnia and Herzegovina: Support to administration, implementation, information, publicity and evaluation of Cross-border co-operation programme Croatia and Bosnia and Herzegovina
<b>Brief description</b>	Direct Grant Agreement with Directorate for European Integration (DEI) BiH as Operating Structure (OS) for the implementation of CBC programmes in BiH
<b>Objectives</b>	The overall objective of Technical Assistance priority is to provide effective and efficient administration and implementation of the CBC programme Croatia - Bosnia and Herzegovina.
<b>Results expected</b>	To ensure continuation of efficient and coherent operation of BiH national and joint structures in IPA CBC programme CRO-BiH 2007-2013 management; To provide and disseminate information on CBC programme CRO-BiH to public authorities, general public and programme beneficiaries and to improve capacity of potential applicants within the programme area..
<b>Indicative date of call for proposals or award decision</b>	Q2 2013
<b>Indicative amount / Budget Line</b>	EUR 200 000 (allocations for 2010 and 2011) / 22.020401
<b>Maximum rate of co-financing</b>	85 %
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Cross – Border Cooperation Programme – Bosnia and Herzegovina - Montenegro
<b>Brief description</b>	<p>The Cross-border Programme Bosnia and Herzegovina-Montenegro analyses the socio-economic situation of the border region, sets out a common strategy for remedying problems identified and formulates joint priorities and measures for development.</p> <p>As established by the Cross-border Programme Bosnia and Herzegovina-Montenegro, single calls for proposals are to be launched at regular intervals on both sides of the border in order to select Cross-border projects that contribute to the strategy's objectives and fall into identified priorities and measures</p>
<b>Objectives</b>	<p>The objective of the grant scheme is to foster the joint sustainable development of the cross-border area and its economic, cultural, natural and human resources and potentials by strengthening the capacities of human resources and joint institutional networks among local communities and local private and public actors.</p> <p>Specific Objectives:</p> <ul style="list-style-type: none"> <li>• To support the establishment of joint actions and strategies aiming at protecting and valorising the environmental resources of the area;</li> <li>• To promote sustainable development of the border area so as to stimulate the economy and reduce the relative isolation;</li> <li>• To re-establish cross border cooperation through strengthening previous cross border economic and cultural contacts.</li> </ul>
<b>Results expected</b>	<p>The result of the Call for Proposals will be a selection of cross-border co-operation projects that will contribute to the strategy's objectives and fall into identified priorities and measures including:</p> <ul style="list-style-type: none"> <li>• Cross-border economic development initiatives with an emphasis on tourism and rural development;</li> <li>• Environmental development initiatives mainly for protection, promotion and management of natural resources;</li> <li>• Social cohesion and cultural exchange through institutional and people-to-people interventions.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q2-Q3 2013
<b>Indicative amount / Budget Line</b>	EUR 1 530 000 (2011, 2012 and 2013 allocations) / 22.02.04.01
<b>Maximum rate of co-financing</b>	85 %

**Annual Work Programme for Grants 2013 - DG ELARG**

<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country
<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Cross – Border Cooperation Programme – Bosnia and Herzegovina - Montenegro: Support to administration, implementation, information, publicity and evaluation of Cross-border co-operation programme Montenegro and Bosnia and Herzegovina
<b>Brief description</b>	Direct Grant Agreement with Directorate for European Integration (DEI) BiH as Operating Structure (OS) for the implementation of CBC programmes in BiH
<b>Objectives</b>	The overall objective of Technical Assistance priority is to provide effective and efficient administration and implementation of the CBC programme Montenegro - Bosnia and Herzegovina.
<b>Results expected</b>	To ensure continuation of efficient and coherent operation of BiH national and joint structures in IPA CBC programme MNE-BiH 2007-2013 management; To provide and disseminate information on CBC programme MNE-BiH to public authorities, general public and programme beneficiaries and to improve capacity of potential applicants within the programme area..
<b>Indicative date of call for proposals or award decision</b>	Q2 2013
<b>Indicative amount / Budget Line</b>	EUR 100 000 (allocations for 2010 and 2011) / 22.020401
<b>Maximum rate of co-financing</b>	85 %
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country



### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)1, and in particular Article 14(2)(a)
<b>Programme title</b>	The Civil Society Facility Programme 2012: Support to Civil Society Organisations (CSOs)
<b>Brief description</b>	This grant is supposed to provide support to transposition and implementation of the environmental acquis and other environmental international obligations of Bosnia and Herzegovina, particularly to contribute directly to the implementation of the EU environmental standards, and notably in the areas such as climate change, water, air, soil, noise, chemicals, environment and health, waste and natural resources, forests, nature protection and innovation
<b>Objectives</b>	Support the transposition and implementation of the environmental acquis and other international obligations.
<b>Results expected</b>	One grant is foreseen to be awarded. Expected results: 1. Access to relevant policy analysis and information improved 2. Management of campaigns and impact of selected activities strengthened 3. Sustainability of funding enhanced
<b>Indicative date of call for proposals or award decision</b>	Call for proposal to be launched in February 2013.
<b>Indicative amount / Budget Line</b>	EUR 500 000 / BGUE-B2013-22.020701-C8-ELARG DELBIH
<b>Maximum rate of co-financing</b>	90 %
<b>Contracting authority</b>	Delegation of the European Union to Bosnia and Herzegovina on behalf of the beneficiary country

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Bosnia and Herzegovina
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	SUPPORT FOR THE OPERATIONAL BUDGET OF THE OFFICE OF THE HIGH REPRESENTATIVE (OHR) IN BOSNIA AND HERZEGOVINA FROM JULY 2013 TO JUNE 2014
<b>Brief description</b>	Support for the operational budget of the Office of the High Representative (OHR) in Bosnia and Herzegovina from July 2013 to June 2014
<b>Objectives</b>	The overall objective of the assistance to be provided under this programme is to support the High Representative in BiH to fulfil his mandate. The mandate of the High Representative is to oversee all civilian aspects of the implementation of the Peace Agreement for Bosnia and Herzegovina, initialled in Dayton on 21 November 1995 and signed in Paris on 14 December 1995 (The General Framework Agreement for Peace or 'GFAP'). The mandate of the High Representative is set out in Annex 10 of the GFAP. The Peace Implementation Council (PIC), a group of 55 representatives of governments and international organisations which sponsor and direct the peace implementation process, has subsequently elaborated on his mandate.
<b>Results expected</b>	The OHR – in cooperation with the EU - works on the further completion of its mandate, in particular the fulfilment of the remaining "5+2 objectives and conditions" not yet completed.
<b>Indicative date of call for proposals or award decision</b>	July 2013
<b>Indicative amount / Budget Line</b>	Estimated between EUR 3 000 000 and 4 000 000 / 22.0203 - interim civilian administrations in the Western Balkans
<b>Maximum rate of co-financing</b>	53%
<b>Contracting authority</b>	European Commission, DG Enlargement, C1

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Albania
<b>Basic act (regulation)</b>	Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide
<b>Programme title</b>	Country-based Support Scheme (CBSS)
<b>Brief description</b>	Call for proposal launched by EU Delegation to Albania in the framework of the EIDHR CBSS, merging two financial allocations under suspensive clause: EIDHR Annual Action Plan 2012 (2012/023-791) EIDHR Annual Action Plan 2013 – under suspensive clause
<b>Objectives</b>	<p>The global objective of this Call for Proposals is to promote the respect for human rights in Albania, and to strengthen the role of civil society organisations in the consolidation of democracy and the rule of law. The specific objectives of this Call for Proposals are:</p> <ol style="list-style-type: none"> <li>1. Protecting women's rights and promoting gender equality and women's empowerment</li> <li>2. Protecting the rights of the child</li> <li>3. Advancing the rights of discriminated groups, focusing on people with disabilities, and lesbian, gay, bisexual and transsexual (LGBT) persons</li> </ol>
<b>Results expected</b>	Improved protection of women's rights and promotion of gender equality. Improved respect of the rights of the child. Awareness raised on the principle of equal treatment, in particular in relation to gender, disability and sexual orientation. Strengthened capacities of civil society organisations to provide welfare services, to combat discrimination and gender-based violence, and to lobby and advocate for rights of marginalised groups (with a focus on vulnerable women, children, disabled people and LGBT persons).
<b>Indicative date of call for proposals or award decision</b>	Launch of call for proposals during 1 <sup>st</sup> quarter of 2013.
<b>Indicative amount / Budget Line</b>	1,080,000 EUR / Budget line: 19.04.01
<b>Maximum rate of co-financing</b>	Maximum EU contribution: 95% for local applicants; 80% for applicants not established in Albania
<b>Contracting authority</b>	EU Delegation to Albania

## **Annual Work Programme for Grants 2013 - DG ELARG**

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Albania
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA Component II (2010/022-423); IPA Cross-border Programme Albania-Montenegro
<b>Brief description</b>	Technical Assistance to support the work of the national Operating Structure (OS) and the Joint Management Structures (JMS) of the Programme ensuring efficient and effective implementation, administration, monitoring, control, evaluation, and information and publicity activities.
<b>Objectives</b>	<p>The overall objective of this TA grant is to ensure an effective management and information flow of the Cross-border Programme between the Republic of Albania and Montenegro.</p> <p>The specific objectives of this TA grant are to:</p> <ul style="list-style-type: none"> <li>- Improve the capacity of National Structure (Operating Structure including TA back office) and Joint Management Structures (Joint Monitoring Committee, Joint Steering Committee, Joint Technical Secretariat) to manage and implement efficiently and timely the cross-border programmes' tasks and activities;</li> <li>- Prepare and disseminate programme information to national authorities, the general public and programme beneficiaries and improve the capacity of potential beneficiaries to prepare and subsequently implement high quality projects</li> </ul>
<b>Results expected</b>	Proper implementation of the CBC Programme Albania-Montenegro ensured by Joint Management Structures. Quality project proposals assessed and selected. Grant contracts properly monitored. Awareness of the programme among potential beneficiaries increased. Capacities of local stakeholders to benefit from funds strengthened.
<b>Indicative date of call for proposals or award decision</b>	Signature of direct grant contract expected in 3rd quarter 2013.
<b>Indicative amount / Budget Line</b>	85,000 EUR / BGUE-B2010-22.020401-C1-ELARG DELALB
<b>Maximum rate of co-financing</b>	85%

**Annual Work Programme for Grants 2013 - DG ELARG**

<b>Contracting authority</b>	EU Delegation to Albania
<b>Country</b>	Albania
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA Cross-border Programme Albania-FYROM; IPA Component II (2010/022-403)
<b>Brief description</b>	Technical Assistance to support the work of the national Operating Structure (OS) and the Joint Management Structures (JMS) of the Programme ensuring efficient and effective implementation, administration, monitoring, control, evaluation, and information and publicity activities.
<b>Objectives</b>	<p>The overall objective of this TA grant is to ensure an effective management and information flow of the Cross-border Programme between the Republic of Albania and FYROM.</p> <p>The specific objectives of this TA grant are to:</p> <ul style="list-style-type: none"> <li>- Improve the capacity of National Structure (Operating Structure including TA back office) and Joint Management Structures (Joint Monitoring Committee, Joint Steering Committee, Joint Technical Secretariat) to manage and implement efficiently and timely the cross-border programmes' tasks and activities;</li> <li>- Prepare and disseminate programme information to national authorities, the general public and programme beneficiaries and improve the capacity of potential beneficiaries to prepare and subsequently implement high quality projects</li> </ul>
<b>Results expected</b>	Proper implementation of the CBC Programme Albania-FYROM ensured by Joint Management Structures. Quality project proposals assessed and selected. Grant contracts properly monitored. Awareness of the programme among potential beneficiaries increased. Capacities of local stakeholders to benefit from funds strengthened.
<b>Indicative date of call for proposals or award decision</b>	Signature of direct grant contract expected in 4 <sup>th</sup> quarter 2013.
<b>Indicative amount / Budget Line</b>	85,000 EUR / BGUE-B2010-22.020401-C1-ELARG DELALB

**Annual Work Programme for Grants 2013 - DG ELARG**

<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to Albania
<b>Country</b>	Albania
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) IPA Component II (2010/022-603)
<b>Programme title</b>	Cross-border programme Greece-Albania under the IPA cross-border co-operation Component, for the year 2010; IPA Component II (2012/023-039);
<b>Brief description</b>	Direct Grant to the Albanian Ministry of Integration, the national Operating Structure (OS) of the Programme, to support the work of the OS and of the Joint Monitoring Committee (JMC) and to cover the management and implementation costs of the programme.
<b>Objectives</b>	The overall objective of this grant is to ensure an effective management and information flow of the Programme.
<b>Results expected</b>	Proper implementation of the Programme, including monitoring and awareness rising, ensured by Joint Management Structures. Capacities of local stakeholders to benefit from funds strengthened.
<b>Indicative date of call for proposals or award decision</b>	October 2013
<b>Indicative amount / Budget Line</b>	169,270 EURO
<b>Maximum rate of co-financing</b>	85.00%
<b>Contracting authority</b>	EU Delegation to Albania

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Albania
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	"Cross-border programme Albania – Kosovo*" IPA Component II (2012/023-039); * This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo Declaration of Independence.
<b>Brief description</b>	Direct Grant to the Albanian Ministry of Integration, the national Operating Structure (OS) of the Programme, to support the work of the OS and of the Joint Monitoring Committee (JMC), ensuring the efficient implementation, monitoring and evaluation of the programme, as well as an optimal use of resources.
<b>Objectives</b>	The overall objective of this TA grant is to ensure an effective management and information flow of the Programme.  The specific objectives of this TA grant are to:  - the creation of the conditions for timely and effective programme implementation, in order to guarantee the optimal and efficient use of resources;  - to ensure programme awareness amongst governmental, regional and local institutions and organisations and in general among the population in the programming area and in the whole of Albania and Kosovo in order to inform citizens about the programme.
<b>Results expected</b>	Proper implementation of the Programme, including monitoring and awareness rising, ensured by Joint Management Structures. Capacities of local stakeholders to benefit from funds strengthened.



**Annual Work Programme for Grants 2013 - DG ELARG**

<b>Indicative date of call for proposals or award decision</b>	December 2013
<b>Indicative amount / Budget Line</b>	60,000 EURO
<b>Maximum rate of co-financing</b>	85.00%
<b>Contracting authority</b>	EU Delegation to Albania

<b>Country</b>	Turkish Cypriot Community
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	2013 scholarships for the Turkish Cypriot Community
<b>Brief description</b>	Scholarships for graduates, undergraduates, researchers and professionals in EU establishments
<b>Objectives</b>	Bringing Turkish Cypriots closer to the EU
<b>Results expected</b>	Improved knowledge and experience of EU, EU academic qualifications for participants
<b>Indicative date of call for proposals or award decision</b>	February 2013
<b>Indicative amount / Budget Line</b>	2,000,000 EURO
<b>Maximum rate of co-financing</b>	100%
<b>Contracting authority</b>	European Commission

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Turkish Cypriot Community
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Civil society NGO support programme
<b>Brief description</b>	Grants to Turkish Cypriot NGOs for the purpose of strengthening networks
<b>Objectives</b>	Promote conducive environment for trust dialogue and cooperation between communities
<b>Results expected</b>	Partnerships between communities, stronger NGO networks
<b>Indicative date of call for proposals or award decision</b>	March 2013
<b>Indicative amount / Budget Line</b>	2,500,000 EURO
<b>Maximum rate of co-financing</b>	80%
<b>Contracting authority</b>	European Commission

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Turkish Cypriot Community
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Community development grants for Turkish Cypriot Community
<b>Brief description</b>	Grants to communities, villages and municipalities for community improvements and development
<b>Objectives</b>	Improving quality of life in rural areas
<b>Results expected</b>	Better service provision, diversification of social and cultural activities, local governance strengthened
<b>Indicative date of call for proposals or award decision</b>	April 2013
<b>Indicative amount / Budget Line</b>	3,450,000 EURO
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	European Commission

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Agriculture and Rural Development Programme
<b>Brief description</b>	The project aims at supporting the development and modernization of four sub-sectors of agriculture, namely dairy, meat, including fishery products, fruits and vegetables processing and cereal and industrial plant processing. The programme will support to upgrade the agro-food establishment to EU standards, improve by-products' utilization, the introduction of higher value added product, the creation of cold storage facilities, the introduction of HACCP food safety management systems, improved marketing and labelling of processed food products and upgrading production lines and facilities to meet EU standards, including quality control equipment modernisation.
<b>Objectives</b>	<ol style="list-style-type: none"> <li>1. To improve the quality and food safety standards as well as environmental protection in order to strengthen the competitiveness of the agricultural and rural development sector;</li> <li>2. To increase the market share of local products and consumer confidence in them;</li> </ol>
<b>Results expected</b>	<ol style="list-style-type: none"> <li>1. Agri-food establishments upgraded and modernized to comply with EU food safety standards and requirements of food and agriculture sector;</li> <li>2. The ARDP target, food safety standards and hygiene package requirements are being implemented;</li> <li>3. Improved farm competitiveness in the domestic market via successful implementation of priority measures identified in the ARDP;</li> <li>4. Increased local agro-processed production to satisfy domestic needs.</li> </ol>
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively in quarter one 2013
<b>Indicative amount / Budget Line</b>	EUR 4,250,000 / IPA 2012 022940
<b>Maximum rate of co-financing</b>	90%

\* This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo Declaration of Independence.

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative
<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Support to Waste Management in Kosovo: Support to the manufacturers of packaging materials
<b>Brief description</b>	Distribution of grants to the manufacturers of packaging materials in Kosovo to support introduction of new technologies to produce bio-degradable materials and use of environment friendly packaging.
<b>Objectives</b>	To improve the state of environment by supporting the production of environmentally friendly packaging materials.
<b>Results expected</b>	Reduced pollution of environment with plastic bags and other non-degradable materials. Manufacturers in Kosovo are using modern technologies to produce less polluting packaging materials such as biodegradable plastic, paper or other environmentally friendly products.
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter one 2013
<b>Indicative amount / Budget Line</b>	EUR 500,000 / IPA 2013 - 024 216
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative

\* This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo Declaration of Independence.

## **Annual Work Programme for Grants 2013 - DG ELARG**

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Support to Regional Economic Development Process – Grant scheme (IPA 2012 and 2013 Annual Programme)
<b>Brief description</b>	<ul style="list-style-type: none"> <li>- EURED aimed at supporting the development of business and environmental infrastructure in the five economic regions – Centre, East, North, West, and South, as an incentive for the implementation of the EURED process.</li> <li>- Development of institutional capacity to manage the process of economic development;</li> <li>- Support economic regeneration, job creation and human infrastructure development in regional basis</li> <li>- In addition, the EURED Grant Scheme is expected to contribute also to foster employment for minorities, women and vulnerable groups, as well as foster civil society and good governance and youth. Special consideration should also be given to environmental issues.</li> </ul>
<b>Objectives</b>	<ul style="list-style-type: none"> <li>- Contribute to the consolidation of the five economic regions and the creation of a regional development framework which is in line with EU best practice;</li> <li>- Support economic regeneration and creation of favourable economic development conditions as on regional as well as on Kosovo level.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Creating favourable conditions for business development Created</li> <li>- Small-scale business related infrastructure improved</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter three 2013
<b>Indicative amount / Budget Line</b>	EUR 6,200,000 / 2012 – 022940 and 2013 - 024216
<b>Maximum rate of co-financing</b>	90%

\* This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo Declaration of Independence.

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative
<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Social Incubators
<b>Brief description</b>	Developing up to 2 Social Incubators in Kosovo in cooperation with Regional Development Agencies
<b>Objectives</b>	Support minority and vulnerable groups in two economic regions in initiating and developing business activities
<b>Results expected</b>	<ul style="list-style-type: none"> <li>▪ Up to 2 Social Incubators established and operational</li> <li>▪ Regional Development Agencies involved in the management of incubators</li> <li>▪ Local authorities of the respective regions able to enhance economic development</li> <li>▪ Minorities and vulnerable groups have better access to business activities</li> <li>▪ Active integration of minorities and vulnerable groups in community life</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter three 2013
<b>Indicative amount / Budget Line</b>	EUR 1,000,000 / 2012 – 022940
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative

\* This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo Declaration of Independence.



## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Novobërdë/Novobrdo Pilot Project – Rural Tourism development
<b>Brief description</b>	Developing rural tourism activities in Novobërdë/Novobrdo linked to the renovated castle in cooperation with Regional Development Agencies
<b>Objectives</b>	Promoting and developing cultural heritage and rural tourism development in economic region East
<b>Results expected</b>	<ul style="list-style-type: none"> <li>▪ Preserving cultural heritage in economic region East through activities linked to Novobërdë/Novobrdo Castle</li> <li>▪ Supporting business development in economic region East with focus to Novobërdë/Novobrdo</li> <li>▪ Involving Regional Development Agencies in management and coordination of tourism development activities</li> <li>▪ Promoting tourism and agri-business through civil society organisations in the region</li> <li>▪ Provision of more employment opportunities to local inhabitants</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter three 2013
<b>Indicative amount / Budget Line</b>	EUR 1,000,000 / 2013 – 024 216
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative

\* This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo Declaration of Independence.

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Support to Social Partners
<b>Brief description</b>	The project activities will be contracted through a Call for proposals, awarding one grant with a maximum value of €0.6m.
<b>Objectives</b>	<p>To strengthen the social dialogue through developing the capacities of social partners in Kosovo, thus promoting their participation in socio-economic development, by</p> <ul style="list-style-type: none"> <li>• strengthening the financial, administrative and professional capacities of the authorities at the central level to formulate and implement strategies and policy objectives for social service delivery in Kosovo and meet the set social service standards.</li> <li>• increasing technical capacities at the municipal level and support the development of local strategies for social service implementation and provision across all municipalities in Kosovo.</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• A Qualitative and quantitative increase in the social partners' input to government consultations in the legislative process,</li> <li>• Developed skills and knowledge of social partners in legislative drafting, legal research and analysis,</li> <li>• Strengthened administrative and management capacities of social partners,</li> <li>• Strengthened capacities of social partners in advocacy, lobbying and negotiations,</li> <li>• Reformed organisational practice of social partners.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter one 2013
<b>Indicative amount / Budget Line</b>	EUR 600,000 / 2012 – 022940
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative

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## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Return and Reintegration – Phase IV
<b>Brief description</b>	The overall objective of this project is to create a climate of inter-ethnic tolerance, sustainable multi-ethnicity and human rights conducive to minority returns and reintegration.
<b>Objectives</b>	The specific objective of the project is the sustainable return of minority IDPs, IIDPs and refugees through an increased involvement of central and municipal state and non-state actors.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Increased capacity and efficiency of Ministry of Communities and Returns to coordinate and monitor return related issues.</li> <li>• Increased capacity at municipal level to manage and monitor return and (re)integration projects through joint actions of local stakeholders.</li> <li>• Physical return of displaced minority families and the repair of their dwellings and related infrastructure in the return sites.</li> <li>• Returnees benefit from local labour market employment possibilities and income generation activities.</li> <li>• Increased inter-ethnic dialogue at central and municipal level.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter four 2013
<b>Indicative amount / Budget Line</b>	EUR 4,000,000 / 2012 – 022940
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative

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## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Civil Society Facility (including 2012 and 2013 allocations)
<b>Brief description</b>	The Civil Society Facility is a single facility which supports the strengthening of civil society in the IPA region.
<b>Objectives</b>	To contribute to anchoring democratic values and structures, human rights, social inclusion and the rule of law, thereby supporting the EU integration process.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Strengthened and constructive dialogue developed among the government institutions and civil society in Kosovo.</li> <li>• Increased capacity and representation of social partners in socio-economic development.</li> <li>• Strengthened ‘watchdog’ role of civil society organisations in monitoring, evaluating and responding to the good governance practices of public authorities.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter one 2013
<b>Indicative amount / Budget Line</b>	EUR 2,200,000 / 2012 – 022940 and 2013 – 024 216
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative

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## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Support to Agriculture and Economic Development for the Northern part of Kosovo
<b>Brief description</b>	The overall aim of the programme is to contribute to the economic consolidation of the economic region north and improve livelihoods in rural areas of the four municipalities located in Northern Kosovo.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• Improve the quality and quantity of both social and business related infrastructure in municipalities throughout Kosovo by providing financial assistance for the provision of relevant infrastructure.</li> <li>• Improve quality and food safety standards as well as environmental protection in order to strengthen the competitiveness of the agricultural and rural development sector;</li> <li>• To improve the competitiveness of the agricultural sector by supporting young farmers to develop viable agricultural holdings in line with the Community standards.</li> <li>• To improve performance and increase incomes of the agricultural holdings</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Improved business environment;</li> <li>• investment and new jobs created through grant projects;</li> <li>• Farms managed by young farmers are modernized through improvements in the holding by reaching compliance with the EC requirements for safety at work, environmental protection, hygiene and animal welfare.</li> <li>• The number of entrant young farmers into agriculture and rural development has increased</li> <li>• The adoption of product-specific production and marketing standards;</li> <li>• Increased compliance with environmental requirements, including cultivation practices, waste management, maintenance of bio-diversity and the countryside.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter one 2013

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### Annual Work Programme for Grants 2013 - DG ELARG

<b>Indicative amount / Budget Line</b>	EUR 1,550,000 / 2012 – 022940 Rural Grants and IPA 2012 – 022940 and 2013 – 024 216 Regional Economic Development Grants
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative

<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Regulation (EC) No 1889/2006 of the European Parliament and the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide
<b>Programme title</b>	European Instrument for Democracy and Human Rights (EIDHR) – (Adopted Country-Based Support Schemes 2012)
<b>Brief description</b>	This project will support civil society in third countries in working on human rights (political, civil, economic, social and cultural) and democratisation.
<b>Objectives</b>	<p>The main objectives are to:</p> <ul style="list-style-type: none"> <li>i. pursue common agendas for human rights and democratic reform</li> <li>ii. build towards consensus on disputed or controversial areas of policy</li> <li>iii. enhance political representation and participation</li> <li>iv. enhance the inclusiveness and pluralism of civil society</li> <li>v. support activities aimed at promoting the issues covered by EU guidelines on Human Rights.</li> </ul> <p>The special focus of the 2012 EIDHR scheme in Kosovo will be on objectives iii and iv.</p>

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### Annual Work Programme for Grants 2013 - DG ELARG

<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Cultural Peace-building: promotion of inter-community and inter-ethnic relations through concrete cultural activities</li> <li>• Strengthened Advocacy skills and role of organisations promoting the rights of children; Roma, Ashkali and Egyptians; people with physical and/or mental disabilities; Lesbians, Gays, Bisexuals and Transsexuals; single mothers; or elderly people.</li> <li>• Strengthen capacities of organisations located in Zvečan/Zvečan, Zubinpotok/Zubin Potok, Leposaviq/Leposavić and the part of Mitrovicë/Mitrovica municipality north of the river Ibër/Ibar active in the promotion of human rights and democratisation</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter one 2013
<b>Indicative amount / Budget Line</b>	EUR 900,000 / 2012 – 023 790
<b>Maximum rate of co-financing</b>	95%
<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative

<b>Country</b>	Kosovo* and Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Cross-Border Cooperation Programme- Kosovo -Montenegro 2011-2013
<b>Brief description</b>	The Cross-border Programme between Montenegro and Kosovo will provide strategic guidance to implementation of assistance under Component II – “Cross-border Cooperation” of the <i>Instrument for Pre-accession Assistance (IPA)</i> . It is designed following the principles underlined in the IPA Implementing Regulation. The implementation of this Cross-border Programme between Montenegro and Kosovo will be supported by IPA financial allocations for 2011, 2012 and 2013. Programming Area: Kosovo-West Economic Region and North Economic Region as an adjacent area; Montenegro-Northern Region, Centre Region and Coastal region as adjacent areas.

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### Annual Work Programme for Grants 2013 - DG ELARG

<b>Objectives</b>	<p>The main objective is socio economic development of the programme area by fostering co-operation and joint initiatives</p> <p>Specific Objectives:</p> <ul style="list-style-type: none"> <li>- Protection and promotion of the natural resources and biodiversity of the programme area</li> <li>- Economic development of the programme area by focusing on two priority sectors: sustainable agriculture and forestry and tourism</li> <li>- Promoted social cohesion through encouraging citizens and communities cooperation through partnership building across the border</li> </ul>
<b>Results expected</b>	Environment protection measures developed; Sustainable economic development conditions developed; Social cohesion and people-to-people initiatives promoted
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter three 2013
<b>Indicative amount / Budget Line</b>	EUR 1,800,000 / 2011,2012,2013–Kosovo* and EUR 1,800,000 / 2011,2012,2013- Montenegro still to be adopted
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative (Leading CA) and EU Delegation in Montenegro



### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Kosovo* and former Yugoslavian republic of Macedonia (fYroM)
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Cross-Border Cooperation Programme- Kosovo - former Yugoslavian republic of Macedonia 2012-2013
<b>Brief description</b>	<p>The Cross-border Programme between fYroM and Kosovo will provide strategic guidance to implementation of assistance under Component II – “Cross-border Cooperation” of the <i>Instrument for Pre-accession Assistance (IPA)</i>. It is designed following the principles underlined in the IPA Implementing Regulation. The implementation of this Cross-border Programme between fYroM and Kosovo will be supported by IPA financial allocations for 2012 and 2013.</p> <p>Programming Area: Kosovo: South Economic Region and East Economic Region, Central Economic Region as an adjacent area; fYroM: Polog Region, Skopje Region and North east region.</p>
<b>Objectives</b>	<p>The main objective is socio economic development of the programme area by fostering co-operation and joint initiatives</p> <p>Specific Objectives:</p> <ul style="list-style-type: none"> <li>- Promote economic development of the programming area through facilitation of trade and economic valorization of its tourist and cultural potentials</li> <li>- Support joint initiatives and actions aimed at protecting the environment and promoting sustainable natural resources development</li> <li>- Promote social cohesion through encouraging citizens and communities cooperation through partnership building across the border</li> </ul>
<b>Results expected</b>	Environment protection measures developed ;Sustainable economic development conditions developed; Social cohesion and people-to-people initiatives promoted
<b>Indicative date of call for proposals or award decision</b>	Call for Proposals will be launched indicatively quarter three 2013.
<b>Indicative amount / Budget Line</b>	EUR 1,200,000 / 2012,2013–Kosovo* and EUR 1,200,000 /2012,2013-fYroM
<b>Maximum rate of co-financing</b>	90%

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### Annual Work Programme for Grants 2013 - DG ELARG

<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative and EU Delegation in fYroM (Leading CA)
<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Support to International Business College Mitrovica (IBCM)
<b>Brief description</b>	The project's aim is to improve the education and employability of young people in Kosovo by promoting a Mitrovica regional initiative in higher level vocational education and training relevant to the labour market needs of the region, which builds community relations and promotes sustainable, multi-ethnic collaboration. The project will be implemented via a grant contract to be concluded with SPARK (SPARK is a not-for-profit development organisation based in the Netherlands) by means of a direct award.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>- To strengthen the link between further education and labour market needs with particular attention to the employment requirements in the Mitrovica region;</li> <li>- To successfully implement internationally accredited Further Education and Higher Education Programmes relevant to the local economy notably in the field of business studies, public administration, environmental and agricultural management;</li> <li>- To facilitate and ensure participation and student enrolment of and from all communities of Kosovo, majority and minority communities, with particular attention to disadvantaged young persons such as from low income families, from RAE communities and students with disabilities;</li> <li>- To support multi-ethnic and cross-community contact and communication through participation in the IBCM programmes;</li> </ul>

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### Annual Work Programme for Grants 2013 - DG ELARG

<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Internationally accredited high level education and vocational training programmes in Business Studies, Public Administration and Environmental and Agricultural Management studies implemented, engaging and enrolling students from all ethnic communities in Kosovo and both the northern and the southern part of Mitrovica</li> <li>- A sustainable scholarship scheme is established, engaging students from both the northern and the southern part of Mitrovica, from ethnically diverse backgrounds, and from disadvantaged groups</li> <li>- Career Guidance and Business Start-up Centre operationalised.</li> <li>- Quality assurance of all IBCM programmes and operations undertaken, including both internal and external assessment and evaluation;</li> <li>- Provision of professional development/in-service professional development training to public and business sector established;</li> <li>- Financial sustainability of the IBCM programmes attained by end 2014</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Direct grant to SPARK to be signed indicatively quarter one 2013
<b>Indicative amount / Budget Line</b>	EUR 1,000,000 / 2013 – 024 216
<b>Maximum rate of co-financing</b>	No co-financing by the grant beneficiary foreseen. There are several other donors supporting the IBCM project.
<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Kosovo*
<b>Basic act (regulation)</b>	Council Regulation (EC) Nr. 1085/2006 of 17 July 2006 establishing an instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Support to Minority Communities: RAE Support Initiative II
<b>Brief description</b>	This projects aims to contribute to a stable multi-ethnic society in Kosovo by enabling the sustainable return and reintegration of RAE families. It will be managed by one grant contract to be concluded with Mercy Corps by means of a direct award. Mercy Corps is particularly suited for the implementation of this particular project due to their in-depth knowledge of the preceding return and resettlement projects, their excellent cooperation with Mitrovicë/a municipality and the established working relationship with RAE leaders.
<b>Objectives</b>	To close Leposaviq/Leposavić camp and enable the sustainable resettlement of up to 40 RAE families by ensuring economically productive, secure and healthy reintegration to Roma Mahalla or other locations.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Rights-based resettlement of up to 40 RAE IDP families on the basis of principles and procedures outlined in the newly revised Manual for Sustainable Return.</li> <li>- Improved health and healthy living environment for up to 40 resettled families in Roma Mahalla and other sites.</li> <li>- Improved income-generation opportunities for up to 40 returnee families and 6 receiving community families.</li> <li>- Increased access to basic social services such as education, civil registration and legal assistance provided for up to 40 returning RAE family beneficiaries.</li> <li>- Improved social and cultural environment to facilitate sustainable community development while facilitating sustainable and peaceful reintegration/reconciliation between returnees and receiving community.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Direct grant to Mercy Corps to be signed indicatively quarter one 2013
<b>Indicative amount / Budget Line</b>	EUR 1,530,000 / 2013 – 024 216
<b>Maximum rate of co-financing</b>	No co-financing by the grant beneficiary foreseen. The Kosovo government will co-finance the project with EUR 170,000 through the Ministry of Communities and Returns

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### Annual Work Programme for Grants 2013 - DG ELARG

<b>Contracting authority</b>	European Union Office in Kosovo/ EU Special Representative
<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012 National Programme
<b>Brief description</b>	EU EXCHANGE 4, a direct action grant to the Standing conference of Towns and Municipalities is a part of the IPA 2012 Public Administration Reform Sector Fiche, measure 3.2. Grant will be awarded to the Standing Conference of Towns and Municipalities (SCTM) for providing further assistance to Serbian local authorities in standardised strategic planning, municipal finance management, capacity building and the EXCHANGE 4 grant scheme implementation.
<b>Objectives</b>	Objective of the grant support is to contribute to strengthening administrative capacities of local government in Serbia through further improvement of planning, financial management capacities and service provision at local level.
<b>Results expected</b>	<ol style="list-style-type: none"> <li>1) Minimum 20 local government units supported in preparation of sector strategies and action plans with developed projects pipelines</li> <li>2) Minimum 20 local governments supported in programme budget preparation and municipal bonds issuance. All local governments supported in tax administration and municipal finance management through improved coordination networks, both between local governments and between central and local authorities.</li> <li>3) At least 23 municipal grant scheme projects successfully implemented</li> </ol>
<b>Indicative date of call for proposals or award decision</b>	March 2013
<b>Indicative amount / Budget Line</b>	1,300,000 Euro, 01.34.04
<b>Maximum rate of co-financing</b>	100%
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	The Civil Society Facility 2011-2013
<b>Brief description</b>	Call for proposals The 'Civil Society Facility' (CSF) was set up in 2008 to financially support the development of civil society. This programme sets out the strategy and scope of activities for the CSF with the emphasis to support sustainable development of civil society and partnership with the government as well as to enhance active civil society participation in Serbia's EU integration.
<b>Objectives</b>	To contribute to democracy, human rights and rule of law and support the EU integration process through active participation of civil society in the decision and policy making processes at all levels of governance.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Greater benefit of civil society from national legal and financial frameworks and improved dialogue with state institutions;</li> <li>• Greater commitment and capacity of civil society organisation (CSO) networks to give citizens a voice and influence public sector reform processes through analysis, monitoring and advocacy etc; and</li> <li>• Increased access of grass-root organisations and civic initiatives to financial resources, in-kind contributions or expertise from established CSOs and CSO networks.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	February 2013
<b>Indicative amount / Budget Line</b>	2,000,000 Euro, (22.020.701, Regional and Horizontal Programmes)
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006.
<b>Programme title</b>	EIDHR CBSS 2013
<b>Brief description</b>	<p>Call for proposals</p> <p>European Instrument for Democracy and Human Rights (EIDHR) is the successor programme to the European Initiative for Democracy and Human Rights. The country-based support schemes (CBSS) - local calls for proposals managed by the EU Delegations. These schemes has been carried out in 47 countries in the last few years and aimed at strengthening the role of civil society in promoting human rights and democratic reform, in supporting the peaceful conciliation of group interests and in consolidating political participation and representation.</p>
<b>Objectives</b>	The overall objectives are strengthening the role of civil society in promoting human rights and democratic reform, supporting the peaceful conciliation of group interests and enhancing political representation and participation.
<b>Results expected</b>	<p>Given the nature of the objectives it is expected that the focus of the actions will be on in-country civil society organisations, which may wish to cooperate with regional and European-based organizations, in order to cover four major areas of activities:</p> <ul style="list-style-type: none"> <li>• the pursuit of common agendas for human rights and democratic reform</li> <li>• building towards consensus on disputed or controversial areas of policy</li> <li>• enhancing political representation and participation</li> <li>• enhance the inclusiveness and pluralism of civil society</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	May 2013
<b>Indicative amount / Budget Line</b>	1,200,000 Euro / Budget line 19 04 01
<b>Maximum rate of co-financing</b>	95%
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012 National Programme
<b>Brief description</b>	<p>Call for proposals</p> <p>EU EXCHANGE 4 grant scheme is part of the IPA 2012 Public Administration Reform Sector Fiche. Grant scheme will be implemented through minimum one Call for proposals to all local government units in Serbia applying in partnership with other Serbian and/ or EU local government units. Potential identified thematic areas of support include areas under municipal competencies in social welfare, waste management, environmental protection and local economic development. Final selection of thematic areas eligible for support will be precisely defined in Guidelines for Applicants.</p>
<b>Objectives</b>	Objective of the grant scheme is to further strengthen administrative capacities of local government in Serbia through improved municipal services, strengthened municipal management, implemented municipal strategic development priorities and enhanced local socio-economic development.
<b>Results expected</b>	Minimum 23 municipal grant projects implemented in identified priority thematic areas aligned with national strategic priorities
<b>Indicative date of call for proposals or award decision</b>	April 2013
<b>Indicative amount / Budget Line</b>	4,650,000 Euro, 01.34.04
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	EU Delegation to the Republic of Serbia



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<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012 National Programme
<b>Brief description</b>	Call for proposals Support to the social inclusion of the most vulnerable groups, including Roma, through more diversified community-based social services.
<b>Objectives</b>	To support social inclusion policies and development of the range and quality of community-based social services for vulnerable and disadvantaged groups, including Roma, through cross-sectoral approaches and local partnership-based initiatives.
<b>Results expected</b>	Community-based social services for vulnerable groups and active inclusion initiatives for Roma population developed
<b>Indicative date of call for proposals or award decision</b>	October 2013
<b>Indicative amount / Budget Line</b>	4,500,000 Euro, 02 19 06
<b>Maximum rate of co-financing</b>	90%
<b>Contracting authority</b>	EU Delegation to the Republic of Serbia

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<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012 National Programme
<b>Brief description</b>	Direct grant is to be awarded to the National Employment Service for implementation of active labour market measures, complementary to those funded through the national employment action plan.
<b>Objectives</b>	To increase the effectiveness of Serbian employment policy in line with labour market needs.
<b>Results expected</b>	<p>Increased effectiveness of LM measures on employment of disadvantaged groups</p> <ul style="list-style-type: none"> <li>• Job clubs, CGCCs and self service centres (80 units) established, equipped, staffed and in operation in 40/10/40 local self-governments by the end of execution period;</li> <li>• Job clubs and CGCCs established, equipped, staffed and in operation in 20/10 NES BOs or offices respectively by the end of execution period;</li> <li>• At least 120 (60/60) staff members that will be in charge of managing job clubs and CGCCs trained;</li> <li>• At least 3,000 people in rural areas that are registered with NES as a result of project activities by the end of the execution period;</li> <li>• At least 90 staff members that will be managing employment caravans trained;</li> <li>• At least 5,000 registered unemployed in receipt of training in response to labour market needs by the end of the execution period;</li> <li>• At least 300 unemployed Roma in receipt of training in response to labour market needs by the end of the execution period.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	30 October 2013
<b>Indicative amount / Budget Line</b>	10,000,000 Euro , 02.19.06
<b>Maximum rate of co-financing</b>	64%
<b>Contracting authority</b>	EU Delegation to the Republic of Serbia

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012-2013
<b>Brief description</b>	Call for proposals The CBP SRB - BiH addresses the need to develop and strengthen cross-border connections with the aim of promoting good neighbourly relations and the sustainable economic and social development of the Serbia - Bosnia and Herzegovina border areas.
<b>• Objectives</b>	To bring together the people, communities and economies of the border area to jointly participate in the development of a cooperative area, using its human, natural, cultural and economic resources and advantages.
<b>• Results expected</b>	<ul style="list-style-type: none"> <li>• Improving the institutional framework for SME development in the eligible areas;</li> <li>• Development of tourism as a key sector of the border economy;</li> <li>• Promoting cross-border trade cooperation and accessibility to markets;</li> <li>• (Re)Establishing cross-border synergies between business and trade support organisations to promote joint cooperative initiatives;</li> <li>• Maintaining the high quality of the environment of the eligible area as an economic resource by cooperating in joint protection and exploitation initiatives;</li> <li>• Strengthening cross-border people-to-people interaction to reinforce cultural and sporting links and to jointly participate in activities of common interest.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	March 2013
<b>Indicative amount / Budget Line</b>	2,000,000 EUR, (1,000,000 € for 2012 and 1,000,000€ for 2013), 22.020401
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to the Republic of Serbia

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012-2013
<b>Brief description</b>	Call for proposals The Cross-border Programme Serbia – Montenegro addresses the need to develop and strengthen cross-border connections with the aim of promoting good neighbourly relations and the sustainable economic and social development in the Serbia – Montenegro border area.
<b>Objectives</b>	To bring together the people, communities and economies of the border area to jointly participate in the development of a cooperative area, using its human, natural, cultural and economic resources and advantages.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• Strengthening the incentives for SME development in the border areas;</li> <li>• Development of tourism as a key sector of the border economy;</li> <li>• Promoting cross border trade cooperation and accessibility to markets;</li> <li>• (Re-)Establishing cross border links between business and trade support organisations to promote joint cooperative initiatives;</li> <li>• Maintaining the high quality of the border area environment as an economic resource by cooperating in joint protection and exploitation initiatives.</li> <li>• Strengthening cross border people-to-people interaction to reinforce cultural and sporting links and to share know-how and experience in areas of common interest.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	February 2013
<b>Indicative amount / Budget Line</b>	1,200,000 EUR, (600,000 € for 2012 and 600,000 € for 2013), 22.020401
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to the Republic of Serbia

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012-2013
<b>Brief description</b>	Call for proposals The Cross-Border Programme Croatia-Serbia aims to foster actual integration and to strengthen the cross-border cooperation process.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To stimulate cross-border cooperation in order to diversify and improve the regional economy in a socially and environmentally sustainable way, whilst at the same time, improving good neighbourly relations across the border.</li> <li>• To build the capacity of local, regional and national institutions to manage EU programmes and to prepare them to manage future cross-border programmes under the territorial cooperation objective of the EU Structural Funds</li> </ul>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• To promote business cooperation, increase cross-border trade, develop labour market mobility, cross-border RDI and joint economic planning;</li> <li>• To stimulate tourism development based on the cross-border regional identity and the natural and cultural assets of the cross-border region;</li> <li>• To protect and safeguard the natural assets of the cross-border region by taking joint actions and by increasing public awareness;</li> <li>• To promote good neighbourly relations across the border between local communities</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	April 2013
<b>Indicative amount / Budget Line</b>	2,000,000 EUR, (1,000,000 € for 2012 and 1,000,000€ for 2013), 22.020401
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegations to the Republic of Serbia

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012-2013
<b>Brief description</b>	Direct Grant Award Technical Assistance for the CBC Programmes SER-MNE, SER-BIH, CRO-SER.
<b>Objectives</b>	To contribute to ensure the effective use and absorption of IPA Component II EC funding
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• The ‘Joint Technical Secretariat’ (JTS) of the Programme, operates within the full range of its mandate, in line with art. 139 IPA IR;</li> <li>• Transparent project selection procedures and effective supervision and monitoring of project implementation.</li> <li>• Public awareness, particularly in the programming area, about the aims of the CPB and of the funding opportunities available within it, is increased, and participation in the program is increased.</li> <li>• Capacities of project applicants and grant beneficiaries to prepare and implement good quality projects are enhanced to attain necessary levels for their participation in the Programme.</li> <li>• Minimum staffing requirements in the Operating Structure are maintained, to ensure regular discharge of overall coordination, supervision and monitoring functions</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	March-April 2013
<b>Indicative amount / Budget Line</b>	260,000€ (100,000€ - BiH; 100,000€ - CRO; 60,000€ - MNE) 22.020401
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to the Republic of Serbia

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012 National Programme
<b>Brief description</b>	<p>Call for proposals</p> <p>As a potential candidate country for EU accession Serbia is committed to align its legislation with the <i>acquis communautaire</i>. In the field of information society and media there are still many regulatory changes to be done and other policy measures to be taken in order to provide an effective regulatory framework, which will be fully in line with EU standards and at the same time will take into consideration local issues and characteristics of the media scene.</p>
<b>Objectives</b>	<p>Strengthening Media Freedom</p> <p>The overall objective is strengthening the freedom of expression, democratisation of media and application of EU standards in the media field.</p>
<b>Results expected</b>	Strengthened freedom of expression and increased professionalism of journalists and other media professionals by improving quality and relevance of media programmes, corresponding to the needs of a democratic society for accurate, professional and objective information in the field of a rule of law.
<b>Indicative date of call for proposals or award decision</b>	March 2013
<b>Indicative amount / Budget Line</b>	1,800,000 Euro, 01.36.12
<b>Maximum rate of co-financing</b>	80%
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia

## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012 National Programme
<b>Brief description</b>	Call for proposals Support for improvement of the living conditions of forced migrants and closure of Collective Centres. Adequate living conditions and integration of forced migrants who choose to stay in Serbia while supporting the sustainable return of those wishing to return to Kosovo.
<b>Objectives</b>	<p>1. To support the closure of all remaining CCs and improvement of the living conditions of an additional 450 refugees, IDPs and returnees under the Readmission Agreement. The achievement of this objective will contribute to one of the three major priorities identified for EU support during this period in the MIPD 2011-2013. Project activities associated with the fulfilment of this objective directly address the living conditions and social inclusion of vulnerable groups including refugees, IDPs and returnees under the Readmission Agreements. Closure of CCs will be finalized.</p> <p>2. To support sustainable return of IDPs to Kosovo. The achievement of this objective will contribute to enabling a sustainable return to persons who are considering a return to their home of origin which is guaranteed by numerous human right instruments. In the MIPD 2011-2013, within the Justice and Home Affairs sector of the objectives, it is specified that attention will be given to human rights, the protection of minorities and migrants.</p>
<b>Results expected</b>	<p>1. Remaining CCs are closed through the provision of housing solutions;</p> <p>2. Implementation of activities related to housing solutions in Serbia such as delivery of building material packages, purchase of village houses and supply and instalment of prefabricated houses for IDPs and returnees in undignified private accommodation, economic self-reliance of all three categories of forced migrants through delivery of small grants for work, craft and agriculture activities and measures leading to better social inclusion of returnees under the Readmission Agreements (language lessons, additional teaching of pupils, psychosocial support) in 12 LAPs supported;</p> <p>3. Return of 220 IDP families to Kosovo supported.</p>
<b>Indicative date of call for proposals or award decision</b>	March 2013
<b>Indicative amount / Budget Line</b>	14,200,000 Euro, 01. 63.03
<b>Maximum rate of co-financing</b>	92,5%
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia



## Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Republic of Serbia
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006
<b>Programme title</b>	IPA 2012 National Programme
<b>Brief description</b>	Direct grant Strengthening the European Integration Process and management of post 2013 IPA. Support measures related to urgent political needs that may arise from the Belgrade-Pristina dialogue.
<b>Objectives</b>	In particular, specific activities will be related to the digitalisation of cadastral information which will be implemented through a direct grant to the Republic Geodetic Authority (RGA) in the value of EUR 3 million.  Measures related to Belgrade-Pristina dialogue implemented.
<b>Results expected</b>	Ensured support to the Belgrade-Pristina dialogue.
<b>Indicative date of call for proposals or award decision</b>	March/April 2013
<b>Indicative amount / Budget Line</b>	3,000,000 Euro, 01.40.11
<b>Maximum rate of co-financing</b>	100%
<b>Contracting authority</b>	Delegation of the European Union to the Republic of Serbia.

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, Kosovo, Turkey
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2012: Regional School of Public Administration (ReSPA) – Component 1: ReSPA Annual Programmes of Work
<b>Brief description</b>	Component 1 of this project will deliver training to mixed groups of public servants from the Members' public administration systems, including through seminars, networking events, mobility schemes, summer/winter schools and other events. In addition, ReSPA will stimulate co-operation between public administration institutions of its members and similar institutions of the region and European Union Member States. ReSPA will also ensure its presence in European and international networks, either through formal membership or participation in their activities/events (e.g. the Network for Institutes and Schools of Public Administration in Central and Eastern Europe, the European Group for Public Administration and the International Legal Alliance Summit Awards). The ReSPA Annual Programmes of Work will be implemented through an action grant to the ReSPA, in line with Article 168(1)(c) of the Implementing rules of the Financial Regulation. ReSPA constitutes a de facto monopoly, being an International Organisation created by all beneficiaries to deliver regional training activities in the area of public administration.
<b>Objectives</b>	Professional training, networking events and other activities developed and delivered with a view to up-grading the professionalism of the civil service and promoting European integration in ReSPA's member countries through regional cooperation.
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- The administrative capacity needs of the Beneficiaries are addressed through the setting-up of targeted programmes of activities and tools;</li> <li>- Efficient and effective delivery of training and other capacity-building activities is ensured;</li> <li>- The exchange of best practices between the EU members and beneficiaries is facilitated;</li> <li>- Visibility of ReSPA as a key instrument in the area of training in the field of public administration is enhanced.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Award: Q2 2013
<b>Indicative amount / Budget</b>	EUR 3 500 000; 22.02.07.01
<b>Maximum rate of co-financing</b>	100%

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<b>Contracting authority</b>	European Commission, DG Enlargement
<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, Kosovo, Turkey
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2012: Regional School of Public Administration (ReSPA) - Component 2: Strategic planning and budgeting
<b>Brief description</b>	This component of the ReSPA Project Fiche will deliver training activities to officials involved in the design, implementation and coordination of medium-term macroeconomic as well as fiscal and budgetary policy, including those staff that work in line ministries. In light of their experience, the Centre of Excellence in Finance (CEF) in Ljubljana will support the ReSPA to implement this component. An action grant will be awarded hence to the CEF, based on Article 168 (1) (f) of the Implementing Rules of the Financial Regulation, since a particular type of body with its technical competence is required. Based on their regional presence and wide experience in horizontal actions, reviews and stakeholder coordination in the area of public finance management, only CEF combines the required technical capacity, knowledge and above all independence and authority to undertake a fair and consistent assessment, with a view to creating the conditions for effective coordination of this component. This component is open to non-ReSPA members as well, including Turkey. The activities will be led by the CEF and will be based on a region-wide partnership (Ministries of Finance, Central Banks, etc.) as well as collaborations with other international bodies (International Monetary Fund, Joint Vienna Institute, etc.), the European Commission (ECFIN in particular) and others.
<b>Objectives</b>	The primary objective of this project is to contribute to the strengthening of Beneficiary countries' capacities to design and implement medium-term fiscal and economic policy.
<b>Results expected</b>	Officials involved in medium-term macroeconomic as well as fiscal and budgetary policy, implementation and coordination, including those working at line ministries, have exchanged best practices and experiences and acquired new knowledge and skills.
<b>Indicative date of award decision</b>	Award: Q1 2013
<b>Indicative amount / Budget</b>	EUR 1 000 000; 22.02.07.01

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<b>Contracting authority</b>	European Commission, DG Enlargement
<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, as well as Kosovo
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	Multi-beneficiary Programme under the IPA Transition Assistance and Institution Building Component for the year 2012: Strengthening European Integration – "Support to the European Broadcasting Union (EBU)"
<b>Brief description</b>	<p>This project will support regional networks and organisation of regional meetings, workshops, study visits in strategically important areas. One direct grant contract will be awarded to the EBU. The direct award is based on Article 168(1)(c) of the Implementing Rules of the Financial Regulation, to bodies with a de jure or de facto monopoly.</p> <p>The EBU is a professional association of broadcasting organisations, which includes all the IPA beneficiary public service broadcasters. The association has legal personality and no profit-making purpose. An important part of EBU's mission is to act as professional interlocutor with European institutions and organisations and, where appropriate, to contribute to the drafting of legal instruments and the establishment of standards and norms relating to broadcasting with a view to safeguarding and furthering the interests of its members. The critical role of EBU has been endorsed by the RCC and the recently founded association of Public Service Media in South East Europe, which groups EBU Members in the region.</p> <p>The direct award to EBU is based on 80% co-financing and will amount to an EC contribution of EUR 500,000 to a project aimed at improving the financial and editorial independence of Public Service Media. Special attention will be given to improving the standards of investigative journalism and reporting on political, economic and social affairs. The exact scope and specific objectives of the project will be determined following a base line and fact-finding study that will be implemented during the first half of 2012.</p>
<b>Objectives</b>	Provide support to the EBU initiative.
<b>Results expected</b>	Urgent support provided to the EBU initiative which is one of the regional activities at the kernel of the accession process.

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<b>Indicative date of award decision</b>	Award: Q1 2013
<b>Indicative amount / Budget</b>	EUR 500 000; 22.02.07.01
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, Kosovo, Turkey, Iceland
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	Amending the Civil Society Facility Programme under the IPA Transition Assistance and Institution Building Component for the years 2011 – 2012 by adopting the Civil Society Facility Programme under the IPA Transition Assistance and Institution Building Component for the year 2013
<b>Brief description</b>	<p>The third component of the Programme will support actions to strengthen 'Media and Freedom of Expression', including capacity building for journalists. Prizes for investigative journalism awarded in accordance with Article 160d of the Implementing Rules to the Financial Regulation.</p> <p>This action is in direct compliance with the conclusions of the Speak Up! Conference in 2011, where the Commission, in view of the current media situation, wishes to honour, to encourage and promote qualitative investigative journalism. The initiative will award 2-3 journalists in each beneficiary who through their work have contributed to transparency by investigating and reporting on societal issues that otherwise would not have been brought to the public's attention. It is estimated that an annual amount of EUR 165,000 will be awarded from the 2012 and 2013 appropriations respectively, after which the initiative shall be reviewed. The selection and evaluation of candidates will be handled by local juries including the European Delegations, supported by a regional facilitator.</p>
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To discourage corruption and organised crime by public exposure</li> <li>• To promote independent and high quality investigative journalism</li> <li>• To increase media standards by official recognition of excellence in performance</li> </ul>
<b>Results expected</b>	<p>Increased quality and visibility of investigative journalism</p> <p>Increased interest among media, journalists and the public in fact-based investigative reporting.</p> <p>Improved visibility of EU in promotion of freedom of expression and good governance.</p>

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<b>Indicative date of call for proposals or award decision</b>	Award: Q4 2013 for 2012 appropriations.
<b>Indicative amount / Budget</b>	EUR 165 000 for 2012 appropriations; 22.02.07.01
<b>Maximum rate of co-financing</b>	N/A
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, Kosovo, Turkey, Iceland
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	Amending the Civil Society Facility Programme under the IPA Transition Assistance and Institution Building Component for the years 2011 – 2012 by adopting the Civil Society Facility Programme under the IPA Transition Assistance and Institution Building Component for the year 2013
<b>Brief description</b>	<p>The third component will support actions to strengthen 'Media and Freedom of Expression', including capacity building for journalists</p> <p>It is essential that the enlargement countries guarantee open and pluralistic media landscapes which allow for a culture of critical and independent journalism. Media politicisation and media clientelism are currently among the most serious problems that the media face. Civil Society and media relations are not well established and media tends to pay limited interest to civil society activities and in reporting on the legitimate role of CSOs in society. This action aim to improve conditions for an independent and accountable media by supporting reform of journalist association to better work for improved labour and professional standards as well as improved collaboration and partnerships between journalists, media associations and rights-based CSOs.</p> <p>Calls for proposals or, in exceptional circumstances, direct awards in accordance with Article 168(1)(c) or (f) of the Implementing Rules to the Financial Regulation. The estimated envelope is EUR 1 170 000 (split between 2012 (EUR 835 000) and 2013 (EUR 335 000) appropriations).</p>
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• Appropriate conditions for an independent and accountable media</li> <li>• Improved capacity of media organisations to promote media sector standards and respond to political and economic interference</li> </ul>

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<b>Results expected</b>	Code of conducts agreed and implemented; Media associations define clearer mission statements and strategies based on standards to be achieved; Improved transparency and dialogue on structural challenges in the media sector through joint research , analysis and advocacy; Improved mechanisms for cooperation between media and CSOs
<b>Indicative date of call for proposals or award decision</b>	Award: Q4 2013 for 2012 appropriations
<b>Indicative amount / Budget</b>	EUR 835 000 for 2012 appropriations; 22.02.07.01.
<b>Maximum rate of co-financing</b>	TBC
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	IPA 2009 Horizontal Programme on Nuclear Safety and Radiation Protection
<b>Brief description</b>	<p>Once the detailed management plan has been approved by the relevant national safety authorities, the practical removal, transport, processing and storage of sealed radioactive sources, including radioactive lightning rods will be performed. Conditioned sealed radioactive sources will be stored in the national storage facility for radioactive waste that has been licensed in Montenegro. All identified radioactive lightning rods in Montenegro will be removed and managed according to the detailed management plan. This activity will involve the purchase/rental of some specific equipment needed to perform the removal, transport and dismantling of radioactive lightning rods in Montenegro.</p> <p>Only the Centre for Eco-toxicological Research of Montenegro (CETI) can perform this type of work.</p>

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<b>Objectives</b>	To manage sealed radioactive sources, including radioactive lightning rods according to the EU <i>acquis</i> and best EU practices.
<b>Results expected</b>	The removal of all radioactive lightning rods in Montenegro.
<b>Indicative date of call for proposals or award decision</b>	Award: Q1 2013
<b>Indicative amount / Budget Line</b>	EUR 600 000; 22.02.07.01.
<b>Maximum rate of co-financing</b>	100%
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, Kosovo, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, Turkey
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	Multi-beneficiary programme under the IPA-Transition Assistance and Institution Building Component for the year 2013; Support to the South East European Centre for Entrepreneurial Learning (SEECCEL)
<b>Brief description</b>	It is expected that a grant agreement will be signed with the European Commission for further implementation of the actions of the South East European Centre for Entrepreneurial Learning to be implemented in eight South Eastern European countries.
<b>Objective</b>	Building on existing activities and results from the 2009 – 2012 implementation period and developments achieved, to further develop the lifelong entrepreneurial learning system through identified set of strategic goals in line with Human Capital Dimension of the Small Business Act for Europe (SBA).



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<b>Results expected</b>	Existing entrepreneurial learning instruments and in-service teacher training modules further developed Second generation of TNA questionnaire deployed at regional level Countries actively participate in the SBA assessment Knowledge sharing platform expanded
<b>Indicative date of call for proposals or award decision</b>	Award: Q1 2013
<b>Indicative amount / Budget Line</b>	EUR 2 550 000; 22.02.07.01.
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	Albania, Bosnia and Herzegovina, Kosovo, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, Turkey
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	Multi-beneficiary programme under the IPA-Transition Assistance and Institution Building Component for the year 2013; Support to the operating expenditures of the Regional Cooperation Council (RCC) Secretariat
<b>Brief description</b>	A grant contract with the RCC Secretariat is foreseen. By contributing to the operational budget of the RCC, IPA assistance will help to implement the RCC's Strategy and Work Programme 2011-2013 and lay the foundation for its future role in the region.

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<b>Objectives</b>	Continuing support to the functioning of the RCC Secretariat.
<b>Results expected</b>	The RCC is operationally capable to increase its efficiency, by focusing on result-oriented activities, identifying areas where its efforts provide added value and assuming a more strategic role in promoting regional cooperation in South East Europe.
<b>Indicative date of call for proposals or award decision</b>	Award: Q 4 2013
<b>Indicative amount / Budget Line</b>	EUR 2 400 000; 22.02.07.01.
<b>Maximum rate of co-financing</b>	32%
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, Kosovo, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, Iceland, Turkey
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	Multi-beneficiary programme under the IPA-Transition Assistance and Institution Building Component for the year 2013; Strengthening European Integration; Grant Agreement with SENSE News Agency
<b>Brief description</b>	It is foreseen to support the SENSE News Agency by way of direct grant, on account of its technical competence and high degree of specialisation. Only the SENSE News Agency, who has been covering regularly and systematically all the trials and other relevant activities at the International Criminal Tribunal for the former Yugoslavia (ICTY) for a number of years, has the technical capacity to conduct this assignment.

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<b>Objectives</b>	Continued support to SENSE News Agency
<b>Results expected</b>	Strengthening regional news exchange from the International Criminal Tribunal for the former Yugoslavia (ICTY), the International Court of Justice (ICJ) and the International Criminal Court (ICC).
<b>Indicative date of call for proposals or award decision</b>	Award: Q1 2013
<b>Indicative amount / Budget Line</b>	EUR 200 000; 22.02.07.01.
<b>Maximum rate of co-financing</b>	22%
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	Albania, Bosnia and Herzegovina, Croatia, Kosovo, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, Iceland, Turkey
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	Multi-beneficiary programme under the IPA-Transition Assistance and Institution Building Component for the year 2013; Strengthening European Integration: Contribution Agreement with the International Criminal Tribunal for the former Yugoslavia (ICTY)
<b>Brief description</b>	It is foreseen to support the Outreach Programme of the International Criminal Tribunal for the former Yugoslavia. Only the ICTY, responsible for the war crime judgements, has the technical capacity and knowledge to promote transitional justice in the former Yugoslavia, through raising awareness of the ICTY's trials and of their role in the development of the rule of law and enforcement of human rights.

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<b>Objectives</b>	Continued support to outreach programme of ICTY
<b>Results expected</b>	<ul style="list-style-type: none"> <li>i) Increased public awareness and support for the rule of law, ending impunity regardless of ethnicity and rank, and dealing with the past processes.</li> <li>ii) Tribunal's legacy reinforced and secured through the establishment of Information Centres and an increased understanding of the Tribunal's achievements.</li> <li>iii) Provision of an accessible archive of main public records of the Tribunal for future generations.</li> <li>iv) Functional support and provision of assistance to national judiciaries ensured through the creation of a working relationship between these judiciaries and Mechanism for International Criminal Tribunals.</li> <li>v) Local authorities and the civil society take ownership of the Tribunal's legacy.</li> <li>vi) The culture of accountability in the region strengthened through enhanced dialogue and cooperation among the key stakeholders in the region.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Award: Q1 2013
<b>Indicative amount / Budget Line</b>	EUR 500 000; 22.02.07.01.
<b>Maximum rate of co-financing</b>	100%
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	Albania, Bosnia and Herzegovina, Kosovo, the former Yugoslav Republic of Macedonia, Montenegro, Serbia, Turkey
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82.)
<b>Programme title</b>	Civil Society Facility Programme under the IPA Transition Assistance and Institution Building Component for the year 2013 (2013/024-081); Multi-beneficiary programme: Partnership Programmes for CSOs
<b>Brief description</b>	Partnership Programmes for CSOs will support long-term CSO partnerships. They will be implemented through a Call for Proposals for Framework Partnership Agreements (FPAs) of up to four years.

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Objectives</b>	<p>The overall purpose of the Civil Society Facility, of which this Call for Proposals forms part, is to achieve 'a more dynamic civil society actively participating in public debate on democracy, human rights, social inclusion and the rule of law and with capacity to influence policy and decision making processes.'</p> <p>A Call for Proposals will be launched to select approximately 15 to 20 networks for a partnership of up to four years. There may be initial financing attached to the FPA agreement. Specific additional grants for implementation of actions under the FPA may be awarded at a later stage in accordance with the rules for FPAs set out in the Financial Regulation and Rules of Application. Any additional specific grants will be subject to the approval of a new Financing Decision for 2014 and availability of funds in the 2014 budget.</p>
<b>Results expected</b>	The programme will establish partnerships with regional networks of CSOs to pursue shared objectives regarding good governance and the fulfilment of the political criteria for EU accession. The partnerships will strengthen CSO dialogue and the development of knowledge and experience. Regional CSO partnerships will present joint strategic programmes, perform timely consultations with citizens, pool expertise and produce high quality research, monitoring and strategic advocacy
<b>Indicative date of call for proposals or award decision</b>	Q4 2013
<b>Indicative amount / Budget Line</b>	Up to EUR 10.5 million; 22.02.07.01.
<b>Maximum rate of co-financing</b>	80%
<b>Contracting authority</b>	European Commission, DG Enlargement

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 10852006 of 17 July establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA Cross-Border Programme Albania-Montenegro

**Annual Work Programme for Grants 2013 - DG ELARG**

<b>Brief description</b>	Technical Assistance to support the work of the national Operating Structure (OS) and the Joint Management Structures (JMS) of the Programme ensuring efficient and effective implementation, administration, monitoring, control, evaluation, and information and publicity activities.
<b>Objectives</b>	The overall objective of this TA grant is to ensure an effective management and information flow of the Cross-border Programme between the Republic of Montenegro and the Republic of Albania. The specific objectives of this TA grant is to: - To ensure the proper execution of IPA financial assistance for the Cross-border Programme Albania-Montenegro, in line with EU requirements.
<b>Results expected</b>	Proper implementation of the CBC Programme Albania-Montenegro ensured by Joint Management Structures. In detail: 1. Project management smoothly running 2. JMC, OS, JSC, Antenna/JTS and, if needed, the Contracting Authority receive suitable assistance for the fulfilment of their roles. 3. Enhanced capacities of potential applicants and grant beneficiaries, OS and Antenna/JTS staff 4. Work Plan, as well as Communication and Visibility Plan developed and implemented 5. A system for the management of payments and monitoring at project and programme level established and maintained
<b>Indicative date of call for proposals or award decision</b>	Signature of direct grant contract expected in 4 <sup>th</sup> quarter 2013.
<b>Indicative amount / Budget Line</b>	230,000 EUR (allocations for 2011, 2012 and 2013)
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to Montenegro

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 10852006 of 17 July establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA Cross-Border Programme Bosnia and Herzegovina -Montenegro
<b>Brief description</b>	<p>The Programme aims at fostering the joint sustainable development of the cross-border area, its economic, cultural, natural and human resources and potentials by strengthening the capacities of human resources and joint institutional networks among local communities and local private and public actors and includes three different measures:</p> <p><i>Measure 1:</i> Cross-border economic development initiatives with an emphasis on tourism and rural development</p> <p><i>Measure 2:</i> Environmental development initiatives mainly for protection, promotion and management of natural resources</p> <p><i>Measure 3:</i> Social cohesion and cultural exchange through institutional and people-to-people interventions</p>
<b>Objectives</b>	<p>The global objective of the programme is to promote sustainable development in the cross-border area. The specific objectives of the Programme are:</p> <ul style="list-style-type: none"> <li>• To promote sustainable development of the border area so as to stimulate the economy and reduce its relative isolation;</li> <li>• To support the establishment of joint actions and strategies aiming at protecting and valorising the environmental resources of the area;</li> <li>• To re-establish cross border cooperation through strengthening previous cross border economic and cultural contacts</li> </ul>
<b>Results expected</b>	Improved living conditions in the target area.
<b>Indicative date of call for proposals or award decision</b>	June 2013 (estimated)
<b>Indicative amount / Budget Line</b>	1,620,000 EUR (financial allocations 2011, 2012 and 2013)
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to Montenegro

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 10852006 of 17 July establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA Cross-Border Programme Bosnia and Herzegovina -Montenegro
<b>Brief description</b>	Technical Assistance to support the work of the national Operating Structure (OS) and the Joint Management Structures (JMS) of the Programme ensuring efficient and effective implementation, administration, monitoring, control, evaluation, and information and publicity activities.
<b>Objectives</b>	The overall objective of this TA grant is to ensure an effective management and information flow of the Cross-border Programme between the Republic of Montenegro and the Republic of Albania. The specific objectives of this TA grant is to: - To ensure the proper execution of IPA financial assistance for the Cross-border Programme Albania-Montenegro, in line with EU requirements.
<b>Results expected</b>	Proper implementation of the CBC Programme Albania-Montenegro ensured by Joint Management Structures. In detail: 1. Project management smoothly running 2. JMC, OS, JSC, Antenna/JTS and, if needed, the Contracting Authority receive suitable assistance for the fulfilment of their roles. 3. Enhanced capacities of potential applicants and grant beneficiaries, OS and Antenna/JTS staff 4. Work Plan, as well as Communication and Visibility Plan developed and implemented 5. A system for the management of payments and monitoring at project and programme level established and maintained
<b>Indicative date of call for proposals or award decision</b>	Signature of direct grant contract expected in 3rd quarter 2013.
<b>Indicative amount / Budget Line</b>	180,000 EUR (financial allocations 2011, 2012 and 2013)
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to Montenegro



### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 10852006 of 17 July establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA Cross-Border Programme Croatia -Montenegro
<b>Brief description</b>	<p>The Programme aims to create favourable environmental and socio-economic conditions in the programme area by improvement of the co-operation in the jointly selected sectors and good neighbourly relations in the eligible areas and includes three different measures:</p> <p>Measure 1: Joint actions for environment, nature and cultural heritage protection</p> <p>Measure 2: Joint tourism and cultural space and</p> <p>Measure 3: Small cross-border community development projects.</p>
<b>Objectives</b>	<p>The <b>specific objectives</b> of the Programme are:</p> <ol style="list-style-type: none"> <li>1. To establish cooperation between institutions in charge of environment protection, as well as natural and cultural heritage protection through implementation of joint programmes, education, know-how transfer and awareness raising activities;</li> <li>2. To create recognizable tourist products based on the natural and cultural assets of the Programming area and re-establish social connections in cross-border area through supporting traditional and contemporary culture;</li> <li>3. To increase and enhance cooperation between institutions, citizens and civic organizations in the areas such are tourism, education, culture and other that are in line with Programme objective, in order to boost community development and improve neighbourhood relations.</li> </ol>
<b>Results expected</b>	Improved living conditions in the target area
<b>Indicative date of call for proposals or award decision</b>	April / May 2013 (estimated)
<b>Indicative amount / Budget Line</b>	1,350,000 Euro (financial allocations 2011, 2012 and 2013)
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to Montenegro

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 10852006 of 17 July establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA Cross-Border Programme Croatia -Montenegro
<b>Brief description</b>	Technical Assistance to support the work of the national Operating Structure (OS) and the Joint Management Structures (JMS) of the Programme ensuring efficient and effective implementation, administration, monitoring, control, evaluation, and information and publicity activities.
<b>Objectives</b>	The overall objective of this TA grant is to ensure an effective management and information flow of the Cross-border Programme between the Republic of Montenegro and the Republic of Albania. The specific objectives of this TA grant is to: - To ensure the proper execution of IPA financial assistance for the Cross-border Programme Albania-Montenegro, in line with EU requirements.
<b>Results expected</b>	Proper implementation of the CBC Programme Albania-Montenegro ensured by Joint Management Structures. In detail: 1. Project management smoothly running 2. JMC, OS, JSC, Antenna/JTS and, if needed, the Contracting Authority receive suitable assistance for the fulfilment of their roles. 3. Enhanced capacities of potential applicants and grant beneficiaries, OS and Antenna/JTS staff 4. Work Plan, as well as Communication and Visibility Plan developed and implemented 5. A system for the management of payments and monitoring at project and programme level established and maintained
<b>Indicative date of call for proposals or award decision</b>	Signature of direct grant contract expected in 2 <sup>nd</sup> quarter 2013.
<b>Indicative amount / Budget Line</b>	150,000 EUR (financial allocations 2011, 2012 and 2013)
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to Montenegro

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 10852006 of 17 July establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA Cross-Border Programme Serbia -Montenegro
<b>Brief description</b>	<p>The Programme aims at fostering cross-border economic, environmental and social development and includes three different measures:</p> <p><i>Measure 1:</i> Economic development with an emphasis on tourism related areas</p> <p><i>Measure 2:</i> Sustainable environmental development with an emphasis on protection, promotion and management of natural resources and ecosystems.</p> <p><i>Measure 3:</i> Social cohesion and cultural exchange through people-to-people and institution-to-institution actions</p>
<b>Objectives</b>	<p>The global objective of the programme is to promote sustainable development in the cross-border area. The specific objectives of the Programme are:</p> <ul style="list-style-type: none"> <li>• to support the establishment of joint actions and strategies aiming at protecting and valorising the natural resources of the region</li> <li>• to foster sustainable economic development of the region.</li> <li>• to develop long term partnerships and networking between civil society organizations (NGOs, sport organizations, etc), professional organizations (i.e. Chambers of Commerce, entrepreneurs and farmers' organizations) and decentralized institutions, particularly schools and faculties, including research and development units.</li> </ul>
<b>Results expected</b>	Improved living conditions in the target area
<b>Indicative date of call for proposals or award decision</b>	June 2013 (estimated)
<b>Indicative amount / Budget Line</b>	1,620,000 EUR (financial allocations 2011, 2012 and 2013)
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to Montenegro

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 10852006 of 17 July establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	IPA Cross-Border Programme Serbia -Montenegro
<b>Brief description</b>	Technical Assistance to support the work of the national Operating Structure (OS) and the Joint Management Structures (JMS) of the Programme ensuring efficient and effective implementation, administration, monitoring, control, evaluation, and information and publicity activities.
<b>Objectives</b>	The overall objective of this TA grant is to ensure an effective management and information flow of the Cross-border Programme between the Republic of Montenegro and the Republic of Albania. The specific objectives of this TA grant is to: - To ensure the proper execution of IPA financial assistance for the Cross-border Programme Albania-Montenegro, in line with EU requirements.
<b>Results expected</b>	Proper implementation of the CBC Programme Albania-Montenegro ensured by Joint Management Structures. In detail: 1. Project management smoothly running 2. JMC, OS, JSC, Antenna/JTS and, if needed, the Contracting Authority receive suitable assistance for the fulfilment of their roles. 3. Enhanced capacities of potential applicants and grant beneficiaries, OS and Antenna/JTS staff 4. Work Plan, as well as Communication and Visibility Plan developed and implemented 5. A system for the management of payments and monitoring at project and programme level established and maintained
<b>Indicative date of call for proposals or award decision</b>	Signature of direct grant contract expected in the 3 <sup>rd</sup> quarter of 2013.
<b>Indicative amount / Budget Line</b>	180,000 EUR (financial allocation 2011, 2012 and 2013)
<b>Maximum rate of co-financing</b>	85%
<b>Contracting authority</b>	EU Delegation to Montenegro

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Identifying durable solutions for (I)DPs and residents of Konik camp – II phase
<b>Brief description</b>	This project is the second phase of IPA project 2011 "Identifying Durable Solutions for Displaced and Internally Displaced Persons and Residents in the Camp in Konik", as well as support to the Strategy for Durable Solution of Issues Relating to Displaced and Internally Displaced Persons in Montenegro with Special Emphasis on the Konik Area with the overall aim of providing additional funds for resolving issues of status, employment, health care, education and voluntary return.
<b>Objectives</b>	To improve the social integration of RAE population and other internally displaced persons in Konik through better access to education, employment and health protection.
<b>Results expected</b>	Increased number of RAE children in kindergartens and elementary school with improved quality and teaching conditions. Increased number of people in vocational education programme labour market and self-employment and establishment of 10 small businesses. RAE health care mediators trained to work with the RAE population in Konik, Improved access to the health care system for the RAE in Konik through improved logistic support and training.
<b>Indicative date of call for proposals or award decision</b>	CfP September 2013
<b>Indicative amount / Budget Line</b>	€1,000,000
<b>Maximum rate of co-financing</b>	tbc
<b>Contracting authority</b>	EU Delegation Montenegro

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1889/2006 of the European Parliament and the Council of 20 December 2006 on establishing a financial instrument for the promotion of democracy and human rights worldwide (EIDHR)
<b>Programme title</b>	European Instrument for Democracy and Human Rights (EIDHR) 2011
<b>Brief description</b>	n/a
<b>Objectives</b>	The global objective is to strengthen the role of civil society in promoting human rights and democratic reform, in supporting the peaceful conciliation of group interests and in consolidating political participation and representation. The specific objective of the Programme is: <ul style="list-style-type: none"> <li>• To support the implementation of EU Guidelines at local level</li> </ul>
<b>Results expected</b>	Expected results include but are not limited to: <ul style="list-style-type: none"> <li>• The status of human rights defenders strengthened</li> <li>• The implementation of alternative measures to detention supported</li> <li>• Reintegration of former detainees in the society</li> <li>• Increased support to victims of human trafficking</li> <li>• Access to a fair trial</li> <li>• Prevention of torture and other forms of ill treatment</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	A call of proposals to be launched in Q2 2013
<b>Indicative amount / Budget Line</b>	€ 900,000 (€600,000 & 300,000)/EIDHR CBSS 2012&2013
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

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<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Civil Society Facility Montenegro Programme
<b>Brief description</b>	n/a
<b>Objectives</b>	<p>To strengthen the role of civil society in promoting human rights and democratic reform, in supporting the peaceful conciliation of group interests and in consolidating political participation and representation.</p> <p>The specific objectives of the Programme are:</p> <ul style="list-style-type: none"> <li>• To support civil society efforts to promote and consolidate democracy and democratic reform with special emphasis on fundamental freedoms and the rule of law.</li> <li>• To enhance political participation and representation</li> </ul> <p>To enhance inclusiveness and pluralism of civil society</p>
<b>Results expected</b>	<ul style="list-style-type: none"> <li>• CSOs actively involved in developing, implementing and monitoring the implementation of public policies through improved cooperation with the government at national and local level</li> <li>• CSO initiatives developed on the basis of the best EU policies and practices</li> <li>• Effective involvement of trade unions in social dialogue</li> <li>• Improved capacities of community-based organisations to advocate and to actively participate in community development and to provide aid and services to citizens</li> <li>• Conditions created for the operation of newly established organisations</li> <li>• Partnership and the role of CSOs at local level enforced through the implementation of local action plans</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	A call for proposals to be launched in Q4 2013
<b>Indicative amount / Budget Line</b>	€ 1,000,000/IPA 2013
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

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<b>Country</b>	MONTENEGRO
<b>Basic act (regulation)</b>	Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA)
<b>Programme title</b>	Optimal use of energy and natural resources and mitigating natural disaster effects
<b>Brief description</b>	Past experiences showed that in order to decrease effects of natural disasters, more dynamic changes are needed regarding risk management, especially in capacity building of national and local responsible search and rescue and health staff and acquiring of adequate equipment. In particular several trainings related to <i>search and rescue</i> and <i>health care</i> will be conducted. In order to properly equip search and rescue services as well as the health centres procurement of search and rescue equipment such as <i>rescue equipment for swift waters and floods and equipment for helicopter water rescue</i> and health care equipment such as <i>emergency vehicles</i> will be conducted.
<b>Objectives</b>	The specific objective of this project is to better satisfy national energy needs through environmentally optimal use of natural resources, while improving natural disaster risk management
<b>Results expected</b>	<ul style="list-style-type: none"> <li>- Search and rescue and health staff trained in order to improve the rescue skills in the situation of natural disasters, especially floods and water related disasters.</li> <li>- Adequate and properly functioning rescue equipment for flood, other water rescue activities, medical equipment for first aid, ambulances with life-support unit and vehicles for urgent transport needed for natural disaster situations acquired.</li> </ul>
<b>Indicative date of call for proposals or award decision</b>	Q4 2013
<b>Indicative amount / Budget Line</b>	EUR 1 750 000 (including a subcontract of EUR 1 300 000 for supply of equipment)
<b>Maximum rate of co-financing</b>	EUR 445 000
<b>Contracting authority</b>	Delegation of the European Union in Montenegro



### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Commission Implementing Decision of 13.6.2012 adopting an Information and Communication programme under the IPA - Transition Assistance and Institution Building Component for the year 2012 and amendments to follow
<b>Programme title</b>	EU on TV
<b>Brief description</b>	Grants will be awarded to TV station with a national frequency. A TV programme with national coverage needs to present objective pieces of information on integration into the EU, its benefits and challenges, as well as concrete progress Montenegro made towards the EU. Also, it has to contribute to raising citizen's awareness of the importance of EU external assistance in Montenegro.
<b>Objectives</b>	Ensuring the acceptability and legitimacy of the EU policies in Montenegrin society and improving knowledge and understanding of Montenegrins about the EU through a regular television programme which would provide accurate information on the EU integration process.
<b>Results expected</b>	Expected more than 50,000 viewers per programme that will improve their knowledge about the EU and European integration process of Montenegro.
<b>Indicative date of call for proposals or award decision</b>	Call for proposals: 1 March 2013
<b>Indicative amount / Budget Line</b>	Amount: €80,000.00; Budget Line: 22 02 10 02
<b>Maximum rate of co-financing</b>	20%
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

### Annual Work Programme for Grants 2013 - DG ELARG

<b>Country</b>	Montenegro
<b>Basic act (regulation)</b>	Commission Implementing Decision of 13.6.2012 adopting an Information and Communication programme under the IPA - Transition Assistance and Institution Building Component for the year 2012 and amendments to follow
<b>Programme title</b>	Growing Together
<b>Brief description</b>	A minimum of 3 awarded grants to NGOs for the 3 regions of Montenegro. NGOs should enhance the understanding of the EU policies, EU assistance, the European integration process and the issues related to it. They also have to ensure an informed public debate on integration into the EU, its benefits and challenges, as well as concrete achievements Montenegro made towards the EU.
<b>Objectives</b>	Ensure the legitimacy of the EU integration agenda among the citizens of Montenegro and improving knowledge at the local municipal level about the EU in general, and the European integration process through the activities of non-governmental organisations.
<b>Results expected</b>	More than 500 participants at each municipal outreach event and additional up to 3,000 local people reached through other communication channels at municipal level. Citizens in Montenegrin municipalities will improve their knowledge and understanding of the EU and European integration process of the country.
<b>Indicative date of call for proposals or award decision</b>	Call for proposals: 1 March 2013
<b>Indicative amount / Budget Line</b>	Amount: €150,000.00; Budget Line: 22 02 10 02
<b>Maximum rate of co-financing</b>	20%
<b>Contracting authority</b>	Delegation of the European Union to Montenegro

## **Annual Work Programme for Grants 2013 - DG ELARG**

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