

Annex 2 – Detailed Implementation Chart

DETAILED IMPLEMENTATION CHART for Priority 1

a) Support to capacity building of the Managing Authority for the Rural Development Programme for Agriculture, Rural Development and Fisheries and for strengthening the policy making capacity of the MAFRD

Com- ponent	2005						2006						2007						2008						2009								
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q 1	Q 2	Q 3
Task 2 – TA						D	D	D	C	I	I	I	I	I	I	I	I	I	I	I	R												
Task 3 - TW						D	D	D	C	I	I	I	I	I	R																		
Task 4 – INV							D	D	D	D	I	I	I	I	I	I	R																
Task 5 - TA							D	D	D	I	I	I	I	I	I	I	I	I	I	I	R												
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																	

b) Fisheries

Com- ponent	2005						2006						2007						2008						2009									
	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q 1	Q 2	Q 3	Q 4
Task 8 – INV				D	D	C	C	C	I	I	I	I	I	I	R																			
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																		

DETAILED IMPLEMENTATION CHART for Priority 2

a) Paying Agency

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Component	2005						2006						2007						2008						2008																						
	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	Q 1	Q 2	Q 3	Q 4	
Task 12 – INV				D	D	C	C	C	C	I	I	I	I	I	I	I	R																														
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																															

b) Agriculture Information System (AIS)

Comp onent	2005					2006					2007					2008					2009																													
	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	Q 1	Q 2	Q 3	Q 4																
Task 14					D	D	D	D	C	C	I	I	I	I	I	R																																		
D = Design/Tender preparation																																	C = Contracting					I = Implementation					R = Review/evaluation							

c) Farm Accountancy Data Network - FADN

Component	2005					2006					2007					2008					2009																													
	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	Q1	Q2	Q3	Q4																
Task 16 – INV				D	D	C	C	C	C	I	I	I	I	I	I	R																																		
D = Design/Tender preparation																																	C = Contracting					I = Implementation					R = Review/evaluation							

d) Integrated Administration and Control System (IACS)

Comp onent	2005						2006						2007						2008						2009									
	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	Q 1	Q 2	Q 3	Q 4
Task 19 – INV				D	D	C	C	C	C	I	I	I	I	I	R																			
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																		

e) Fruits and vegetables sector

Comp onent	2005						2006						2007						2008						2009									
	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	J	F	M	A	M	J	J	A	S	C	N	D	Q 1	Q 2	Q 3	Q 4
Task 21 - INV				D	D	C	C	C	C	I	I	I	I	I	R																			
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																		

f) Wine sector

Compo nent	2005						2006						2007						2008						2009									
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q 1	Q 2	Q 3	Q 4
Task 23 – INV				D	D	C	C	C	C	I	I	I	I	I	R																			
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																		

g) Milk quotas

Compo nent	2005						2006						2007						2008						2009									
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q 1	Q 2	Q 3	Q 4
Task 25 – INV				D	D	C	C	C	C	I	I	I	I	I	I	R																		
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																		

h) Carcass classification systems

Compo nent	2005						2006						2007						2008						2009								
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q 1	Q 2	Q 3
Task 27 – INV				D	D	C	C	C	C	I	I	I	I	I	I	R																	
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																	

DETAILED IMPLEMENTATION CHART for Priority 3

Com pone nt	2005						2006												2007												2008												2009					
	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Q 1	Q 2	Q 3	Q 4		
Task 30– INV								D	D	C	C	C	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	I	R																	
Task 32 – TW				D	D	C	C	C	I	I	I	I	I	I	I	I	I	I	I	R																												
Task 33 INV				D	D	C	C	C	C	I	I	I	I	I	I	R																																
Task 35 - INV				D	D	C	C	C	C	I	I	I	I	I	I	R																																
Task 36 – INV				D	D	C	C	C	C	I	I	I	I	I	I	R																																
D = Design/Tender preparation C = Contracting I = Implementation R = Review/evaluation																																																