Identified mature projects.

TRANSPORT

	Project title (sector included) TRANSPORT	Project brief description (location included)	Project Stage* (Maturity) (details)	Estimated time needed for maturity (in months)	Activities required to reach maturity	Project duration (preparation+ implementation	Total investment cost	Grant/ Source	Loan/ Source	National Co- financing	SR Score
1	Replacement of guardrails according to EN standards on identified priority sections along the Corridor X motorway	The purpose of the operation is the replacement of guardrails according to EN standards on identified priority sections along Corridor X (phase 1 and phase 2).	2	12	Tender Documents, Under SSPT	2024-2026	30.000.000 € (indicative budget & for both phases)	TBC	SSPT	TBC	90.7
2.	Reconstruction and upgrading of railway bridges on Corridor X	Rehabilitation or reconstruction critical bridges located on the strategic rail Corridor X, in order to update the infrastructure and to improve the safety, durability, stability, and compliance of the	1	24	DD, TMD, TD	2025-2030	28.750.000€	IPA III		50%	88.9
3.	Track renewal works and reconstruction of the Railway Corridor X in the Republic of North Macedonia	Track renewal and/or reconstruction of the Railway Corridor X in North Macedonia to a condition that enables safe and efficient operation at its intended speed and improve safety	1	36	FS, environment assessment, PD, TD	2024-2030	200.000.000€	WBIF	EBRD	TBD	77.9
4.	Construction of state road A3, expressway section Bitola –BC Medzitlija	Construction of expressway Bitola – BC Medzitlija with a length of 22.0 km	2	9	Detailed design under preparation	2020-2026	80.000.000 € (indicative)	TBD	TBD	TBD	77.0
5.	Construction of state road A2, new express road section Romanovce – Stracin	Construction of new express road Romanovce – Stracin with a length of approximately 30 km (Corridor VIII)	1	24	Detailed design, FS, ESIA	2023-2027	150.000.000 € (indicative)	IPA III	TBD	TBD	63.3

6.	Construction of state road	Construction of new motorway	2	24	Detailed	2023-2028	150.000.000,00	IPA III	/	TBD	
	A1, new motorway section	section Katlanovo – Veles, right			design for		€ (indicative)				63.3
	Katlanovo – Veles (right	carriageway only, with a length of			the right						
	carriageway)	25 km on Corridor X			carriageway						
					only, TD						
7.	Construction works of the	Construction of railway section on	1	36	GAP analysis	2024-2030	425.000.000€	WBIF	EIB	TBD	50.7
	railway section Kicevo–	Corridor VIII, western section,			to be				EBRD		
	Struga	from Kicevo –Struga with length			executed						
		of 50 km									
8.	Construction works of the	Construction of railway section on	1	56	Prefeasibility	2024-2031	100.000.000€	WBIF	EIB	TBD	46.2
	railway section Struga –	Corridor VIII, western section,			study to be				EBRD		
	border with Republic of	from Struga – border with Albania			done						
	Albania	with length of 22 km									
	· ·				uone				_		

	Digital sector										
Nr. Cr	t Project title (sector included)	Project briefdescription (location included)	Project Stage* (Maturity) (details)	Project duration (preparation + implementat ion	Total investment Cost (€)	Grant/ Source (€)	Loan/ Source (€)	National Co- financin g (€)	SR Score		

1	Establishing national broadband infrastructure	The purpose of the project is to establish national transport optical network/ infrastructure that will serve as common communication highway for interconnecting all governmental, health, educational, local government institutions, areas without commercial networks (and are not planned), as well as locations for free public WiFi in Macedonia. The project is in line with the National Broadband Operational Plan and in line with the technical assistance application for the Feasibility Study for the construction of this network, adopted by WBIF	Approved: Conceptual idea Pre-Feasibility study Feasibility study ongoing	2024-2030	57.131.586	17.360.57 0 / WBIF & WB	30.000.0 00 / WB	10.000.0	100
2	EU for Secure Common Government Infrastructure	The project aims to strengthen the government digital infrastructure by creating proper conditions for housing the government ICT systems. A secure and reliable Government Data Center is a key enabler for the digital shift in the e-government services. This project is a part of the Connectivity and Government Infrastructure pillar of the National ICT strategy (in final draft).	Approved: Conceptual idea Pre-Feasibility study	2024-2030	31.000.000				85
3	Establishing Secure Government Network	The aim of the "Establishing Secure Government Network" project is to develop and implement a robust and impregnable network infrastructure tailored exclusively for governmental operations. This initiative is driven by the critical need to safeguard sensitive information, ensure seamless communication among governmental entities, and fortify the nation's cyber defense posture. In response to escalating cyber threats and evolving digital vulnerabilities, this project endeavors to create a state-of-the-art network architecture fortified with cutting-edge encryption protocols, multi-factor authentication mechanisms, and advanced intrusion detection systems. By meticulously designing and deploying a secure network framework, the project seeks to mitigate the risks posed by cyber espionage, data breaches, and other malicious activities targeting governmental assets.	Approved: Conceptual idea Pre-Feasibility study	2024-2030	20 M				

		This project is a part of the long-term National ICT Strategy 2023 - 2030 (in review phase)				
4	Digital archives	As we are moving forward in the digital world and producing digital originals, we need tools to reliably preserve materials in digital form. We need support for National Archives in the region in overcoming the challenges of digital preservation, ensuring continued access to digital information in the future. Developing digital preservation tools and systems will ensure the integrity and availability of the digital records.		18+ M		
		Expected deliverables: 1.Standards for digital archiving developed and adopted 2.range of tools, systems and advice for ensuring long-term (possibly permanent) availability				

Nr.crt	Project title (sector included)	Project brief description (location included)	Project Stage* (Maturity) (details)	Project duration (preparation+ implementation	Total investment cost	Grant/ Source	Loan/ Source	National Co- financing	SR Score
ı	Rehabilitat ion of Health Provider Institution s-Phase II, Compone nt II- Consolidat ion of the Regional Clinical Hospital in Shtip	To contribute to the implementation of the road map for restructuring of the health sector by establishing the new network of modern regional clinical hospital in Shtip	3.MATURE	Started in 2011 – estimated duration for implementation 2022	EUR 57,537,478 (net of VAT)	1.400.000€ 15th round TA WBIF	EUR 26,937,4 58		115

2	Improvement of treatment conditions of disadvantage d groups in psychiatric hospital in Demir Hisar	The purpose of the proposed project is activities for the completion and improvement of the Construction for the needs of the hospital in Demir Hisar. Existing objects are old and quite damaged in which inpatients ward are situated about 350 patients in substandard rooms. The reconstruction practically was impossible because of the bad condition and functional set-up (End of the life Interior doors and windows; End of the life electrical installation, water and wastewater installations, poor sanitary facilities, etc.). In the old building that previously was the municipal building is accommodated around 210 patients and 60-70% of the total number of patients. The same are in a very bad condition, which is proposed to be demolished, and in the same place to build a new	3.MATURE	TBD	3.000.000.00 EUR -	300.000US D Donation from NAVFAC		109
3	Straightening interdisciplinar y medical approach through Establishment of Palliative Care Centers	based on existing provider facilities in Skopje and Bitola, the purpose of Establishment of Palliative Care Centers is building and repurposing existing buildings		TBD	To be Defined			97
4	Consolidation of Healthcare providers infrastructure	Regionalization and decentralization of the health services by building 1 University Clinical Center, 3 Regional Clinical Hospitals, 2 Regional General Hospitals and 1 City General Hospital		TBD – estimated duration 7 years	EUR 500 000 000			95

5	Support to children's right for healthy mental developm ent trough establishm ent of Child and Adolescen t Psychiatric Services	Current organizational arrangements and accountabilities for Child and adolescent mental health (CAMH) are distributed and fragmented and based on existing provider facilities and locations. The main objective of the proposed CAMH strategy is to establish a sustainable, comprehensive, efficient National service to a common standard throughout the Republic. The purpose of CAMH project for development and expansion of services throughout North Macedonia is a 'hub and spoke' model. According to this model 6 main hub centres sited in the larger centres of the defined catchment populations should be created.		TBD – estimated Duration 3 years	Aprox.8.5 mil eur			95
6	Moderniza tion and "greening" of General Hospital 8th Septembe r	The purpose of the proposed project is activities for the completion and improvement for the needs of the General Hospital in Skopje. This was also the conclusion to inform the Government of the Republic of Macedonia for the course and progress of the activities planned for the renovation of the General Hospital "8th of September" Skopje,	3.MATURE		apx 20.000,00 eur for design reconstruction cost estimation: 20.000.000 eur		2.500.0 00€- MoHhas provide d Still needs 1.500.000 €	87
7	Toward modern health and equal access to services by constructi on General Hospital in Kicevo	The purpose of the proposed project is activities for the completion and improvement of the Construction for the needs of the General hospital in Kicevo. To the existing facility was projected with the purpose of the clinic built in 1985, with total area of 6700 m2.	3.MATURE	2021-2023	l phase – 3.410.000 EURinc. VAT approved by MF for Construction works II phase – 4.900.000 EURexc.VAT			87
8	Decarboni zation of the Health sector buildings	Increased energy performance of the buildings of the Public Health Institutions in the country, resulting in savings that can be reinvested for further improvement of the energy performance of the buildings and facilitate the implementation of the EPBD (Energy Performance of Buildings Directive		Start 2023 – estimated duration 5 years	To be Defined			81

9	Establishmen	The basic programme requirements and criteria for	Mature	Construction works:		71
	t of first	the preparation of the project documentation in		1.500.000 euros		l
	National	question cover:				l
	Center for	1.Center for palliative care for children		Supervision of the		l
	treatment of	2. Center for cystic fibrosis in children		renovation:		l
	Cystic Fibrosis	The subject of this programme is the complete		300.000,00 euros		l
	in adults and	revision of premises for a functional palliative care				
	children in	center and a center for cystic fibrosis, with the				
	the Institute	preparation of complete project documentation and				l
	for	a base project that will provide for a complete				l
	respiratory	reconstruction of the premises of the Institute for				l
	diseases -	respiratory disease in children – Kozle. (SKOPJE)				l
	Kozle					
						l

10	Construction	The Project fits in the larger programme that the	Mature	2025-2030	F3 7F0 000 FUD		
	of 30 physical	Ministry of Education and Science (MoES) is			53.750.000 EUR		
	education	promoting to improve performance of students in			 Construction 		
	facilities in	school subjects, strengthen their health condition,			works for		
	primary	increase enrolment rates, and foster rural			Physical		
	schools, acquisition of	development through offering a better environment for learning, including physical education.			education		
	equipment	The proposed project will enable promotion of higher					
	and energy	standards in construction, renewable energy sources			facilities:		
	efficient	PV systems implementation, achieving electrical			19.500.000		
	reconstructio	energy independence, designs, maintenance plans			euro		
	n of primary	and costs to ensure the sustainability and quality of			 Supervision of 		
	and	investments.			the works:		
	secondary	The current unbalanced structure of energy tariffs is					
	schools	not stimulating rational consumption of energy, a			500.000 euro		
	Phase III)	progressive increase of energy prices even at a low rate, announced publicly, will have, in the long-term,			 Project 		
		a large impact on technological innovation especially			preparation for		
		within RES PV solar systems providing			energy efficient		
		decarbonisation and reducing greenhouse gas			reconstruction		
		emissions This Project is in line with the Comprehensive			of schools and		
		Educational Strategy 2018-2025 and Strategic plan			solar		
		2024-2026			photovoltaic		
					panel systems:		
					1.500.000 euro		
					 Construction 		
					works for		
					energy efficient		
					reconstruction		
					of schools:		
					30.000.000		
					Euro		
					 Supervision of 		
					the works		
					750.000 Euro		
					 Installation of 		
					solar		
					photovoltaic		

11	Rehabilitatio	The Project fits in the larger programme that the	2025-2030	D -	la a la 111 a a 11 a a		
	n for energy	Ministry of Education and Science (MoES) is aiming to		• ке	habilitation		
	efficiency of	provide equal and adequate conditions for the		of :	four State		
	the 4 State	students with special education needs. In the country		Sch	hools for		
	Schools for	there are four state schools that targeting the		ctu	.donto with		
	students with	secondary education of those students which is in line		Stu	udents with		
	Special	with the policy of inclusion in the education.		Spe	ecial		
	Education	The proposed project will enable promotion of higher		Ed	ucation		
	Needs -	standards in construction, renewable energy sources		Nο	eds –		
	Resource	PV systems implementation, achieving electrical					l
	Centers	energy independence, designs, maintenance plans		6.0	000.000,00		
		and costs to ensure the sustainability and quality of		eu	ro		l
		investments.		• Su	pervision of		l
		The current unbalanced structure of energy tariffs is		·			l
		not stimulating rational consumption of energy, a		the	e works:		
		progressive increase of energy prices even at a low		150	0.000 euro		
		rate, announced publicly, will have, in the long-term,		Pro	oject		
		a large impact on technological innovation especially			eparation for		
		within RES PV solar systems providing decarbonisation					l
		and reducing greenhouse gas emissions This Project is in line with the Comprehensive		en	ergy efficient		
		Educational Strategy 2018-2025 and Strategic plan		rec	construction		
		2024-2026		of	schools and		
		2024-2020		01.			

12	Rehabilitatio	The purpose of the project is to implement a	Started in 2024 –	EUR 36.225.000 (net	EUR 350.000	EUR 35.875.00	99
	n for energy	comprehensive energy efficiency rehabilitation program	estimated duration for	of VAT)	(net of VAT)	(net of VAT)	
	efficiency in	in primary schools where extensions with new	implementation 2027		WBIF	EIB, World	
	50 primary	classrooms are needed for transition to one shift				Bank or other	
	schools	teaching.					
	where						
	extensions	By renovating facilities and enhancing the quality of					
	with new	primary education, the Ministry of Education and					
	classrooms	Science (MoES) aims to implement single-shift teaching					
	are needed	in schools and fully implement the concept on primary					
	for transition	education. It enhances the overall learning experience					
		by providing a more consistent and focused educational					
	teaching.	environment. Additionally, single-shift teaching helps to					
		reduce the logistical burden on parents, enabling them					
		to better support their children's education.					
	I						

	Energy sector										
Nr.	Project title (sector included) ENERGY	Project brief description (location included)	Project Stage* (Maturit y) (details)	Project duration (preparation+ implementatio n	Total investment cost	Grant/ Source	Loan/ Source	National Co- financin g	S R S c o		
1.	Strengthening the transmission network in the southeast region	The realization of the project enables the evacuation of the production of the planned RES (hydro, wind and photovoltaic power plants).	1	2026	€ 43.381.000	WBIF € 8.960.000	EBRD € 26.400.000	ME PSO € 8.021.000	1,48		
2.	Strengthening the transmission network in the western region 110 kV overhead lines Gostivar-Kicevo- Bitola	Security analyses (N-1) show that in the western region during wet hydrology (with maximum engagement of HPP Kozjak and HPP Sv. Petka and nominal production TPP Oslomej) for contingency cases, followed by photovoltaic power plants integration in this part of the grid, appear critical loads on these 110 kV OHTLs: SS Gostivar -TPP Oslomej -SS Kichevo-SS Sopotnica- SS Bitola 1, as well as the line HPP Kozjak- HPP Sv. Petka - SS Skopje 3. The problem with the overloading in the western region is planned to be solved with a reconstruction/revitalization of the entire 110 kV section Gostivar - Oslomej - Kicevo - Sopotnica - Bitola 1, using low sag high ampacity conductors (AAAC)	1	2026	€ 8.275.000			MEPSO € 8.275.000	1,03		

3.	Smart grid technology for power system management, digital and green substations	In order to introduce modern smart components in the transmission network, MEPSO will implement a package of projects that will enable better monitoring and management of the network and uniformed distribution of power flows and asset management. Additionally, MEPSO will digitalize the substations Bitola 2 and	1	2026	€ 14.110.000		0,74
4.	Strengthening the transmission network in the Northeast region	Due to the integration of large capacity of renewable energy sources from wind and solar, increasing of the load in the northeast region at a medium and long term and due to the breach of the N-1 security rule, it is necessary to build a new 400/110 kVSS Kumanovo, together with the unbundling of the 110 kV lines and redistribution of loads between 110 kV SS Kumanovo 1, 110 kV SS Kumanovo 2 and the new 110 kV SS Kumanovo 3.	3	2032	€ 17.220.000		1,03
5.	Construction of new 400kV hubs for easy integration and network access of	The realization of the project enables the evacuation of the production of the planned RES (wind and photovoltaic power plants).	3	2026	€ 50.000.000		1,42
6.	Combined-Cycle Gas Turbine (CCGT) Power Plant Negotino	Construction of new 250-500 MW Combined- Cycle Gas Turbine (CCGT) Power Plant in Negotino on hydrogen/natural gas	3	2024 - 2030	€ 300 – 600.000.000		1,51
7.	Solar District Heating Bitola	The follow up phase of Bitola Solar District Heating (Bitola SDH) project, will increase the share of renewable energy in the Country's energy mix, while focusing on heating sector, with capacity of 20-30 MWt	3	2024-2030	€ 40-50.000.000		0,87
8.	Combined-Cycle Gas Turbine Power Plant in Bitola	Construction of new 250 MW Combined-Cycle Gas Turbine (CCGT) Power Plant in Bitola on hydrogen/natural gas	3	2024 - 2030	€ 300-400.000.000		0,93

9.	SCADA, Software for planning of electricity generation and trading	Replacement of the existing system for planning and managing the generating units. Optimization of electricity production will be enabled by hiring the generating units that are economically most profitable for use in the given planning period.	3	2023 - 2025	€ 6.000.000				0,933
10.	Battery Storage	Investment in balancing capacities — Battery Storage Systems, next to the future large solar PV plants in Bitola, Shtip and Kichevo. An initial capacity of up to 300MWh of batteries will be sufficient for the first stage, for up to 1880MW solar PV Plants, planned in the area of Municipality of Shtip; the area of TPP Oslomej (Municipality of Kichevo), and the area of TPP Bitola.	3	2024 - 2030	€ 100.000.000				0,98
11.	Improvement and Upgrade of Skopje District Heating Network	The purpose of the Project is to create a more sustainable, cost-effective, and efficient district heating for Skopje. By integrating renewable energy sources, optimizing heat resources from CHPs and industrial waste, and strategically upgrading the network, the aim is to improve the system's reliability, reduce environmental impact, and potentially lower costs for consumers.	3	2025 – 2032	€ 93.200.000				0.93
12.	Energy Efficiency Fund	The Energy efficiency Fund will be established in the Development Bank of North Macedonia in 2024, as long-term financing mechanism for energy efficiency projects of public sector, private sector and in the future households. Initial capital is provided through WB loan.		2024-2027	£ 40 400 000	€ 2.100.000 WBIF	€5.000.000 WB	€ 10.000.000 Green Bond	

13.	Renovation Plan for Central Government Buildings	The overall objective for the Renovation Plan is to achieve energy efficiency improvements in the buildings sector and help to meet the strategic targets as outlined in the national strategic documents.	2	2024-2027	€ 9.400.000		€ 620.000	
14.	Gas Interconnector Republic of North Macedonia – Serbia	Natural gas diversification i.e. natural gas supply of other sources in the Republic of North Macedonia and possibility for transit of natural gas from Greece trough North Macedonia to Serbia. Infrastructure project for the section Klechovce-Sopot (border with Serbia) was prepared for the gas interconnection Republic of North Macedonia - Serbia. The general description is enclosed as Executive summary of the Feasibility Study for gas supply system in the Republic of North Macedonia with preliminary design.	3 mature	2025-2026	€ 23.950.000		* no sources of funds are defined	2,96