Policy Areas	Values	Expected disbu Value		Loans - Treasury	Loans - WBIF	Grants - WBIF
PSD & Business Environment	93.266.720,45	Dec-24	29.544.116,42	13.745.123,68	7.320.199,97	8.478.792,77
Green (Energy)	81.101.496,04	Jun-25	22.592.559,61	10.510.976,93	5.597.799,98	6.483.782,70
Digitalisation	37.074.969,62	Dec-25	83.418.681,64	38.809.760,98	20.668.799,91	23.940.120,76
Human capital	75.308.532,04	Jun-26	27.806.227,21	12.936.586,99	6.889.599,97	7.980.040,25
Fundamental Rights & RoL	96.742.498,85	Dec-26	91.528.831,25	42.582.932,18	22.678.266,57	26.267.632,50
Total	383.494.217,00	Jun-27	38.233.562,42	17.787.807,12	9.473.199,96	10.972.555,35
		Dec-27	90.370.238,45	42.043.907,73	22.391.199,90	25.935.130,82
		Total	383.494.217,00	178.417.095,61	95.019.066,24	110.058.055,15

## Policy area 1. PSD & business env

							Payme	nt Conditions (quantitative and qu	alitative steps & associated po	nyments)				
Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
	1.1.1 Reforming the governance of State-Owned Enterprises					Keeping a publicly available and up to date register of								
1.1 Business environment	(SOEs). Improving the governance, efficiency, and accountability of State-Owned Enterprises (SOEs) to enhance their contribution to the economy.	1.158.592,80 €	Status of SOE register	Status of	Payment provisions per step(s)	SOFs and companies with 1.158.592.80 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Register of SOEs published at website of Ministry of Finance	Ministry of Finance
					achieved	1.138.352,80 €	Corporate governance and accountability. Amend	II.d.	n.a.	II.d.	11.4.	H.d.		
1.1 Business environment	1.1.1 Reforming the governance of State-Owned Enterprises (SOEs). Improving the governance, efficiency, and accountability of State-Owned Enterprises (SOEs) to enhance their contribution	4.634.371,20 €	Degree of implementation of SOE register	Degree of	Unachieved		corporate law or adopt new		•	•	•	•	New legal framework (new law or amendments to existing laws) adopted and published in Official Gazette of	Ministry of Finance and all other line ministries
	to the economy.				Payment provisions per step(s) achieved	n.a.	4.634.371,20 €	n.a.	n.a.	n.a.	n.a.	n.a.	Montenegro,	
	1.1.1 Reforming the governance of State-Owned Enterprises (SOEs). Improving the governance, efficiency, and accountability		Number of SoE with an established internal audit and risk management		Poorly implemented (30%)				audit and audit committees. SOEs shall establish an				Annual report on governance and internal	
1.1 Business environment	of State-Owned Enterprises (SOEs) to enhance their contribution to the economy.	2.317.185,60 €	function in line with international standards	Number of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	controls	Ministry of Finance
	1.1.1 Reforming the governance of State-Owned Enterprises				Poorly implemented (0-10%)					Appointments to management bodies and			Conducted procedures and Decisions on	
1.1 Business environment	(SOEs). Improving the governance, efficiency, and accountability of State-Owned Enterprises (SOEs) to enhance their contribution to the economy.	3.475.778,40 €	Level of transparency of SOE governance	Degree of	Payment provisions per step(s)					financial renorting 100 %			appointments; reassessment reports; Tax administration website and annual report/information on fiscal risks of SOEs	Ministry of Finance and all other line ministries
	,				achieved Aggregate SUE portrollo report	n.a.	n.a.	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	Procedures and decisions on	
1.1 Business environment	1.1.1 Reforming the governance of State-Owned Enterprises (SOEs). Improving the governance, efficiency, and accountability of State-Owned Enterprises (SOEs) to enhance their contribution	2.317.185,60 €	Level of transparency of SOE governance	Degree of	not published; Statement on fiscal risks to the		•	•	•	oversight system of assessing, monitoring and reporting on	•	•	appointments and annual aggregate SOE portfolio reports and Statement on fiscal	Ministry of Finance and all other line ministries
	to the economy.				Payment provisions per step(s) achieved		n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	risks to the central budget that come from SOEs	THIRD IS
	1.1.2 Revising public procurement processes and State Aid					Inter-governmental agreements and third- country contracts. The level							Report on Implementation of the Reform Apenda adopted semiannually by the	
1.1 Business environment	policies. Enhancing transparency, efficiency, and integrity in the public procurement processes and State Aid.	2.317.185,60 €	Status of e-procurement system	Status of	Payment provisions per step(s) achieved	2 217 195 60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Agenda adopted semiannually by the Government of Montenegro	Ministry of Finance
					0%						100% of all intergovernmental			
1.1 Business environment	1.1.2 Revising public procurement processes and State Aid policies. Enhancing transparency, efficiency, and integrity in the public procurement processes and State Aid.	4.634.371,20 €	the share of new intergovernmental agreements and contracts with third countries which fully comply with EU rules on public procurement	Share (%)	Payment provisions per step(s)						agreements and contracts		Ministry of Finace	Annual report of the Ministry
					achieved	n.a.	п.а. жно-сонтараон пашемогк.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.		
1.1 Business environment	1.1.2 Revising public procurement processes and State Aid policies. Enhancing transparency, efficiency, and integrity in the	2.317.185,60 €	Degree of implementation of the law on anti-corruption, integrity and conflict of interest framework for public procurements	Degree of	In preparation		Following the adoption of the Law on amendments to the		•	•		•	Ministry of justice/Anti corruption agency	Annual report of the Ministry
	public procurement processes and State Aid.		of interest framework for public procurements		Payment provisions per step(s) achieved	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.		
	1.1.2 Revising public procurement processes and State Aid		Degree of implementation of the law on anti-corruption, integrity and conflict		Legal framework in the field of competition and state aid not changed			Adoption by Parliament of the new Law on Protection of Competition and the					Official Gazette of Montenegro / 2. APC     Annual budgeting plans and Law on	Ministry of Finance / Ministry of
1.1 Business environment	policies. Enhancing transparency, efficiency, and integrity in the public procurement processes and State Aid.	2.317.185,60 €	of interest framework for public procurements	Degree of	Payment provisions per step(s) achieved		n.a.	of Competition and the 2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	protection of the competition ensuring the financial independence of APC	Economic Development / Agency for protection of competition
					9,5% of the total value of					efficiency of the procurement				
1.1 Business environment	1.1.2 Revising public procurement processes and State Aid policies. Enhancing transparency, efficiency, and integrity in the public procurement processes and State Aid.	3.475.778,40 €	Amount in million EUROs of procurement contracts published without the publication of the contract notice	Amount of	public procurement in 2023  Payment provisions per step(s)					market. The value of			Report on Implementation of the Reform Agenda adopted semiannually by the Government of Montenegro	Ministry of finance
					achieved 2023: The amendments on Law	n.a.	n.a.  Alignment with the Law on	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	-	
1.1 Business environment	1.1.3. Dismontling regulatory barriers and facilitating the conduct of business	1.158.592,80 €	Status of legal framework supporting a business friendly environment	Status of	business organisations registration not adopted;		Business organisations registration, New Law on				•	•	Official Gazette of Montenegro / Annual reports of Ministry of Economic Development / Ministry of Finance / CRPS	Ministry of Economic Development /
	conduct of business				Payment provisions per step(s) achieved	n.a.	1.158.592,80 €	n.a.	n.a.	n.a.	n.a.	n.a.	/ CBCG	Ministry of Finance / CRPS / CBCG
	1.1.3. Dismontling regulatory barriers and facilitating the				Partially implemented			Public consultations and Regulatory Impact					sector in the legislative preparation process / Report on the implementation of	Ministry of Public Administration/
1.1 Business environment	conduct of business	3.475.778,40 €	Degree of implementation of legal framework supporting a business friendly environment	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	Assessments Inrimary and 3.475.778,40 €	n.a.	n.a.	n.a.	n.a.	the Regulation on the manner and procedure of achieving cooperation between state administration bodies and	Ministry of Finance/SCC and other responsible ministries
					Partially implemented					BIOCKED SIME accounts.  Addressing the issue of small			NGOs and the Regulation on the	
1.1 Business environment	1.1.3. Dismontling regulatory barriers and facilitating the conduct of business	4.634.371,20 €	Degree of implementation of legal framework supporting a business friendly environment	Degree of	Payment provisions per step(s)					and medium-size debts and	·		Annual activity report of the institutions	Ministry of Finance, CBM, Ministry of Public Administration
					achieved 11 key parriers have been	n.a.	n.a.	n.a. Feedback on administrative	n.a.	4.634.371,20 €	n.a.	n.a.		
1.1 Business environment	1.1.3. Dismantling regulatory barriers and facilitating the	2.317.185,60 €	Degree to which business barriers are addressed	Degree of	identified as specific tasks to be addressed through 37	-		barriers to business. Activities for addressing barriers to		•	-	•	Semi-annual reports of the Government of Montenegro on the implementation of the	Secretariat to the Competitiveness
	conduct of business		•		Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	Reform Agenda	Council
					electronic payment system 13%; Electronic registration				and e-payments. Electronic registration for all types of				Semi-annual reports of the Government of	Ministry of Public Administration /
1.1 Business environment	1.1.3. Dismontling regulatory barriers and facilitating the conduct of business	3.475.778,40 €	Degree to which business barriers are addressed	Degree of	Payment provisions per step(s)	n.a.	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	n.a.	Montenegro on the implementation of the Reform Agenda	CRPS / Tax Authority
						Adopting the Spatial Plan								
1.1 Business environment	1.1.4. Improving e-cadastre and spatial planning	2.317.185,60 €	Status of the Spatial Plan for Montenegro	Status of	Draft Proposal for the Spatial Plan of Montenegro prepared Payment provisions per step(s)						-		Official Gazette of Montenegro	Ministry of Spatial Planning, Urbanism and State Property/Parliament
					achieved Data on the ownership	2.317.185,60 €	n.a.	n.a. Updating iand registries.	n.a.	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.4. Improving e-cadastre and spatial planning	579.296,40 €	Status of the Spatial Plan for Montenegro	Status of	structure available through the e-cadaster web application.		-	Migrating all data from the existing land ownership	-			•	Report submitted by MoSUSP on the fulfilment of the reform steps / Semi- annual reports of the Government of	Ministry of Spatial Planning, Urbanism and State Property/Real Estate
	,				Payment provisions per step(s) achieved	n.a.	n.a.	579.296,40 €	n.a.	n.a.	n.a.	n.a.	Montenegro on the implementation of the Reform Agenda	Administration of Montenegro
													•	

					Services not established/The regulation not fully prescribed			e-cadastre. Implementing new online services for					Report submited by MoSUSP on the fulfilment of the reform steps / Semi-	Ministry of Spatial Planning, Urbanism
1.1 Business environment	1.1.4. Improving e-cadastre and spatial planning	1.158.592,80 €	Status of the e-cadastre	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	1.158.592,80 €	n.a.	n.a.	n.a.	n.a.	annual reports of the Government of Montenegro on the implementation of the Reform Agenda	and State Property /Real Estate Administration of Montenegro
					raruary upuaceu/paca on the ownership structure available via e-services and web						E- cadastre is accurate and updated for 100% ofreal		Report submitted by MoSUSP on the fulfilment of the reform steps / Semi-	Ministry of Spatial Planning, Urbanism
1.1 Business environment	1.1.4. Improving e-cadastre and spatial planning	4.634.371,20€	Status of the e-cadastre	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	property in the country.  4.634.371,20 €	n.a.	annual reports of the Government of Montenegro on the implementation of the Reform Agenda	and State Property /Real Estate Administration of Montenegro
1.1 Business environment	1.1.4. Improvina e-cadastre and spatial planning	4.634.371.20 €	Dearee to which illegal constructions are addressed	Degree of	By January 2024, 2999 legalised objects							Addressing illegal constructions. Legal solution for the simplified	Report submited by MoSUSP on the fulfilment of the reform steps / Semi- annual reports of the Government of	Ministry of Spatial Planning, Urbanism and State Property /Real Estate
1.1 Business environment	1.1.4. Improving e-cadastre and spatial planning	4.634.371,20€	Degree to which illegal constructions are adaressed	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	Montenegro on the implementation of the Reform Agenda	and State Property / Real Estate  Administration of Montenegro
1.1 Business environment	1.1.5 Reforming inspections services. Increasing integrity, efficiency and performance of inspection services and reducing	3.475.778.40 €	Status of legal framework governing the supervisory oversight of inspectors	Status of	Amendments not yet adopted		-	Improving legal framework and focusing on informal economy. Adopt and	-				Official Gazatte of Montenegro/Semi- annual reports of the Government of	Ministry of Justice / Ministry of Public
	the informal economy			,	Payment provisions per step(s) achieved	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	n.a.	n.a.	Montenegro on the implementation of the Reform Agenda	Administration / Ministry of Finance
1.1 Business environment	1.1.5 Reforming inspections services. Increasing integrity, efficiency and performance of inspection services and reducing	1.158.592,80 €	Share of inspections by Labour and Tax Inspectorates	Share (%)	Legal framework is not improved				-	inspections. The Labour and Tax Inspectorates increase the			Annual reports of the Tax Administration	Tax Administration / Labour inspection
	the informal economy				Payment provisions per step(s) achieved 4.858	n.a.	n.a.	n.a.	n.a.	1.158.592,80 €	n.a.	n.a. Inspections are carried on		парессия
1.1 Business environment	1.1.5 Reforming inspections services. Increasing integrity, efficiency and performance of inspection services and reducing	1.158.592,80 €	Share of inspections by Labour and Tax Inspectorates	Share (%)	(The average number of controls carried out in the							the principle of sectorial	Annual reports of the Tax Administration	Tax Administration / Labour inspection
	the informal economy				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	1.158.592,80 €		
1.1 Business environment	1.1.5 Reforming inspections services. Increasing Integrity, efficiency and performance of inspection services and reducing the informal economy	2.317.185,60 €	Share of handed penalties	Share (%)	(The average number of controls carried out in the				-	penalties increases by 100% compared to 2020-2023	•	•	Annual reports of the Tax Administration	Tax Administration
	the right rior elementy				Payment provisions per step(s) achieved it is not possible to estimate the increase in part of all	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	Regular annual report that the	Ministry of Finance, which
1.1 Business environment	1.1.5 Reforming inspections services. Increasing integrity, efficiency and performance of inspection services and reducing the informal economy	1.158.592,80 €	Status of implementation of the action plan 2024-2026	Status of	imposed fines due to the fact						Government programme for suppression of the informal		Commission for the suppression of the informal economy, supported by the Ministry of Finance, which will be	coordinates the implementation of the Programme for the suppression of the informal economy and the Tax
					Pursuant to the provisions or Article 6a of the Law on Tax ins		n.a.	n.a.	n.a.	n.a.	1.158.592,80 €	n.a.	delivered to the Government i.e. General Secretariat for its opinion and publication	administration in the area of jurisdiction of the tax authority
1.1 Business environment	1.1.5 Reforming inspections services. Increasing integrity, efficiency and performance of inspection services and reducing the informal economy	2.317.185,60 €	Degree of transparency in inspection services	Degree of	Administration, tax inspectors as Payment provisions per step(s)	nnual asset declaration and	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Public records managed by the Anti- Corruption Agency (annual reports on assets and income)	Tax Administration / Anti-Corruption Agency
					achieved			<del></del>						
Sub-area 1 TOTAL		68.936.271,64 €				8.110.149,60 €	8.110.149,60 €	13.323.817,21 €	5.792.964,00 €	€ 17.378.892,01 €	10.427.335,21	€ 5.792.964,00	¢	
		68.936.271,64 €			Partially aligned	8.110.149,60 €	8.110.149,60 €	Aign with Regulation (EU) 2020/1056 on electronic	5.792.964,00 €	€ 17.378.892,01 €	10.427.335,21	5.792.964,00	•	
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems	68.936.271,64 € 2.317.185,60 €		Degree of	Partially aligned  Payment provisions per step(s) achieved	8.110.149,60 € n.a.	8.110.149,60 € - n.a.	Align with Regulation (EU)	5.792.964,00 €	€ 17.378.892,01 € n.a.	10.427.335,21 ·	. 5.792.964,00 t	Control of Montenegro	Ministry of Transport
1.2 Business sector		2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/1056 (eFTI)		Payment provisions per step(s)			Align with Regulation (EU) 2020/1056 on electronic freight transport information  2.317.185,60 €	n.a. Ratify road international evention (eCMR) needed to	n.a.			Official Gazette of Montenegro	
1.2 Business sector competitiveness	Deployment of e-freight and Intelligent Transport Systems     Deployment of e-freight and Intelligent Transport Systems		Degree of alignment with Regulation (EU) 2009/2056 (eFT)	Degree of  Degree of	Payment provisions per step(s) achieved  Not aligned  Payment provisions per step(s) achieved			Align with Regulation (EU) 2020/1056 on electronic freight transport information  2.317.185,60 €	n.a. Ratify road international	n.a.				Ministry of Transport  Ministry of Transport
1.2 Business sector competitiveness  1.2 Business sector competitiveness  1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems	2.317.185,60 € 2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/2056 (#71)  Degree of alignment with Regulation (EU) 2020/2056 (#71)	Degree of	Payment provisions per step(s) achieved  Not aligned  Payment provisions per step(s)	n.a.	n.a.	Augn with Regulation (EU) 2020/1056 on electronic freight transport information  2.317.185,60 €	n.a. Ratify road international evention (eCMR) needed to deploy eFTI	n.a.	n.a.	n.a.	Official Gazette of Montenegro  Official Gazette of Montenegro  Official Gazette of Montenegro  1. Reports of the Road Transport Administration	
1.2 Business sector competitiveness 1.2 Business sector competitiveness		2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/2056 (#71)  Degree of alignment with Regulation (EU) 2020/2056 (#71)		Payment provisions per step(s) achieved  Not aligned  Payment provisions per step(s) achieved  1. 115 transework for roso is not established	n.a.	n.a.	Augn with Regulation (EU) 2020/1056 on electronic freight transport information  2.317.185,60 €	n.a. Ratify road international evention (eCMR) needed to deploy eFTI	n.a.	n.a.	n.a.	Official Gazette of Montenegro  Official Gazette of Montenegro  1. Reports of the Road Transport	Ministry of Transport
1.2 Business sector competitiveness  1.2 Business sector competitiveness  1.2 Business sector competitiveness  1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.1 Deployment of e-freight and Intelligent Transport Systems	2.317.185,60 € 2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/2056 (#71)  Degree of alignment with Regulation (EU) 2020/2056 (#71)	Degree of	Payment provisions per step(s) schieved  Not aligned  Payment provisions per step(s) schieved  1.115 transferous tor road is not established s 2.155 transevork for roal is not Payment provisions per step(s)	na.	. n.a	Augur with Registation (EU) 2020/12056 on electronic freight transport formation English transport formation 2.317.185,60 €	n.a. Ratify road international evention (cCMR) needed to deploy eF11 2.317.185,60 €	n.a.  n.a.  Implement ITS frameworks and radiated for road and call	n.a.	na.	Official Gazette of Montenegro  Official Gazette of Montenegro  Official Gazette of Montenegro  1. Reports of the Road Transport Administration  2. Reports of the Ministry of Transport and Maritime Affairs  Reports of the Road Transport	Ministry of Transport  Road Transport Administration  Road Transport Administration
1.2 Business sector competitiveness 1.2 Business sector competitiveness 1.2 Business sector competitiveness 1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems	2.317.185,60 € 2.317.185,60 €	Degree of alignment with Regulation (EU) 2000/1056 (eFTI)  Degree of alignment with Regulation (EU) 2020/1056 (eFTI)  Degree of alignment with Regulation (EU) 2020/1056 (eFTI)	Degree of  Degree of	Payment provisions per step(s) achieved Not aligned Not aligned Payment provisions per step(s) achieved 1. 113 Hammerows to reaso is not established to citablished achieved 2.115 Framework for rail is not Payment provisions per step(s) achieved O films of TEN-T road network covered by 115 Payment provisions per step(s) achieved 2.115 Payment provisions per step(s) achieved	na.	. n.a	Augin with registration (tst) 1000 (1956 on electronic frequent transpare frequents 2.317.385,60 €  n.a.  n.a.  n.a.	n.a. Ratify road international evention (cCMR) needed to deploy eF11 2.317.185,60 €	n.a.  n.a.  Implement ITS frameworks and radiated for road and call	n.a.	n.a n.a n.a TS on 62 kms of the TEN-T	Official Gazette of Montenegro  Official Gazette of Montenegro  1. Reports of the Road Transport Administration  2. Reports of the Mindsty of Transport and Maritime Affairs	Ministry of Transport  Road Transport Administration
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.2 Further development of the Research and Immoration (R&I) excusption for Invalidate based excounts (In accordance with	2.317.185,60 € 2.317.185,60 €	Degree of alignment with Regulation (EU) 2000/1056 (eFTI)  Degree of alignment with Regulation (EU) 2020/1056 (eFTI)  Degree of alignment with Regulation (EU) 2020/1056 (eFTI)	Degree of  Degree of	Payment provisions per step(s) achieved Not aligned Payment provisions per step(s) 1. 115 framework for risk or not established 2. 115 framework for rail is not provisions per step(s) 2. 115 framework for rail is not provisions per step(s) 3. chieved 3.		. n.a n.a	Augin with registration (152) 2020 (1256 on electronic freely): 1200 (1256 on electronic freely): transport elementarion 2.337.185,60 €  n.a.  n.a.	n.a. Ratify road international verticol (c/M8) needed to deploy eff1 deploy eff1 2.317.185,60 €	n.a.  n.a.  Implement ITS frameworks and standards for road and stall 2.317.385,60 €		n.a.  n.a.  n.a.  ITS on 62 Ens of the TENT road network is operational	Official Gazette of Montenegro  Official Gazette of Montenegro  Insports of the Road Transport Administration  2. Reports of the Road Transport and Maritime Affairs  Reports of the Road Transport Administration and Monteput Semi-annual reports of the Government of Montenegro on the Government of Montenegro on the Government of Montenegro on the Government of	Ministry of Transport  Road Transport Administration  Road Transport Administration / Monteput  Ministry of Education, Science and
1.2 Business sector competitiveness  1.2 Business sector competitiveness  1.2 Business sector competitiveness  1.2 Business sector competitiveness  1.3 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.2 Deployment of e-freight and Intelligent Transport Systems	2.317.185,60 € 2.317.185,60 € 2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/1056 (eFTI)  Degree of alignment with Regulation (EU) 2020/1056 (eFTI)  Degree of alignment with Regulation (EU) 2020/1056 (eFTI)  Number of ITS km of the TEN-T road netowsk operational	Degree of  Degree of  Kms	Payment provisions per step(s) achieved Not aligned Not aligned Payment provisions per step(s) achieved achieved reads in not established 1. If Stramework for rade is not established 2. If Stramework for rade is not Payment provisions per step(s) achieved O. Kim of TEAT road network covered by ITS Payment provisions per step(s) STRAMEWORK provisions per step(s) Achieved Read Strame Stramework representations of the stramework representation of the stramework		. n.a n.a	Augin with registration (stc) 2000 (1056 on electronic freight temporal feliamenton freight temporal feliamenton confidence on the confidence of temporal feliamenton freight feliamenton feli	n.a. Ratify road international verticol (c/M8) needed to deploy eff1 deploy eff1 2.317.185,60 €	n.a.  n.a. Implement ITS frameworks and standards for road and rail 2.317.185,60 €  . n.a.		n.a.  n.a.  n.a.  ITS on 62 Ens of the TENT road network is operational	Official Gazette of Montenegro  Official Gazette of Montenegro  I. Reports of the Road Transport Administration  2. Report of the Ministry of Transport and Martine Affairs  Reports of the Road Transport Administration and Monteput  Semi-annual reports of the Government of	Ministry of Transport  Road Transport Administration  Road Transport Administration /  Monteput
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.2 Further development of the Research and Innovation (R&I) ecosystem for Inn	2.317.185,60 € 2.317.185,60 € 2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/1056 (eFTI)  Degree of alignment with Regulation (EU) 2020/1056 (eFTI)  Degree of alignment with Regulation (EU) 2020/1056 (eFTI)  Number of ITS km of the TEN-T road netowsk operational	Degree of  Degree of  Kms	Payment provisions per step(s) achieved hot aligned Not aligned Payment provisions per step(s) achieved achieved achieved representation of the payment provisions per step(s) achieved payment provisions per step(s) achieved payment provisions per step(s) achieved achieved payment provisions per step(s) achieved payment provisions per step(s) achieved payment provisions per step(s) achieved persons 1446 physical per			Reginator (12) 7300 (1256 on destrouch (12) 7300 (1256 on destrouch (12) 7300 (1256 on destrouch (12) 7300 (12) 730	n.a.  Ratify road international evention (cCMB) needed to deploy eFT1  2.317.185,60 €  n.a.  n.a.	n.a.  implement ITS frameworks and standards for road and rail  2.317.185,60 c  n.a.  n.a.  Number of companies benefiting from the services of the incompanion roters of the incompanion of the incompanion roters of the incompa		n.a.  n.a.  n.a.  ITS on 62 tens of the TENT read network is operational 2.137.185,60 €	Official Gazette of Montenegro  Official Gazette of Montenegro  In Reports of the Road Transport Administration  Report of the Ministry of Transport and Maritime Affairs  Reports of the Road Transport Administration and Monteput  Semi-annual reports of the Government of Montenegro on the implementation of the Sentimental Reform Agenda	Ministry of Transport  Road Transport Administration  Road Transport Administration /  Monteput  Ministry of Education, Science and Innovation
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.2 Further development of the Research and Innovation (#&i) recoystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and Innovation (#&i)	2.317.185,60 € 2.317.185,60 € 2.317.185,60 € 3.475.778,40 €	Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Number of ITS km of the TEN-T road network operational  Number of R&I actors who received funding	Degree of  Degree of  Kms  Number of	Payment provisions per stepici achieved  Not aligned  Not aligned  Payment provisions per stepici achieved  1. ITS flammount for note or note		n.a	Augin with registration (sty) 2000 (1056 on electronic freight tempore feliamenton  2.317.185,60 €  n.a.  n.a.  n.a.  n.a.  c.  confirmation  n.a.  n.	n.a.  n.a.  n.a.  n.a.  n.a.  n.a.  1.11	n.a.  Implement ITS frameworks and standards for road and rail  2.317.385,60 €  .  n.a.  Number of companies benefiting from be services	na. na. na. na. na. na. na. na. na.	n.a. n.a. n.a. 175 on 62 Zess of the TBN 7 road network to operational 2.317.185,60 €	Official Gazette of Montenegro  Official Gazette of Montenegro  Official Gazette of Montenegro  1. Reports of the Road Transport Administration  2. Reports of the Ministry of Transport and Martine Affairs  Reports of the Road Transport Administration and Monteput  Semi-annual reports of the Government of Montenegro on the implementation of the Rolem Agenda  Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Transport  Road Transport Administration  Road Transport Administration /  Monteput  Ministry of Education, Science and Innovation  Ministry of Education, Science and
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.2 Further development of the Research and Innovation (R&I) ecception for Novelogic based economy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and Innovation (R&I) ecception for Innovation (R&I) ecception of the New Innovation (R&I) ecception (R&II) ecception (R&III) ecception (R&III) ecception (R&III) ecception (R&III) ecception (R&III) ecception (R&III) e	2.317.185,60 € 2.317.185,60 € 2.317.185,60 € 3.475.778,40 €	Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Number of ITS km of the TEN-T road network operational  Number of R&I actors who received funding	Degree of  Degree of  Kms  Number of	Payment provisions per stepici achieved  Not aligned  Not aligned  Payment provisions per stepici achieved  1. ITS familiaries for note or not expenditure of note or not exhibitable of provisions per stepici achieved  2. ITS familiaries for note or achieved or note or n			Augu with registrators (152) 2020 (255 on electronic freight transpore filtermation 2.337.185,60 €  n.a.  n.a.  n.a.  vounder of funded filter	n.a.  n.a.  n.a.  n.a.  indiff red international veretion (c.CAR) needed to deploy eFT1  2.317.185,60 €  n.a.  n.a.  n.a.	n.a.  Implement ITS frameworks and standards for road and rail  2.217.185,60 €  n.a.  Number of companies benefiting from the services of the inomation center of the inomation of enters of ent	n.a. n.a. n.a. n.a. n.a. n.a. n.a. on the Dependence of the bookers growth or MWE reaches 15% of the EU average	n.a.  n.a.  175 on 62 ton of the TENT road network is operational  2.337.355,60 €  n.a.  n.a.	Official Gazette of Montenegro  Official Gazette of Montenegro  It Reports of the Road Transport Administration  Reports of the Road Transport and Maritime Affairs  Reports of the Road Transport administration and Monten	Ministry of Transport  Road Transport Administration  Road Transport Administration /  Monteput  Ministry of Education, Science and Innovation /  Ministry of Education, Science and
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and intelligent Transport Systems  1.2.1 Deployment of e-freight and intelligent Transport Systems  1.2.1 Deployment of e-freight and intelligent Transport Systems  1.2.2 Further development of the Research and Innovation (R&I) ecosystem for knowledge-based ecosomy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and Innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and Innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)	2.317.185,60 € 2.317.185,60 € 2.317.185,60 € 2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Number of ITS km of the TEN-T road network operational  Number of R&I actors who received funding	Degree of  Degree of  Xms  Number of	Payment provisions per step[o] software la software la Not aligned  Payment provisions per step[o] achieved achieved 1. In the latest late			Reginator (12) 7300 (1256 on destrouch (12) 7300 (1256 on destrouch (12) 7300 (1256 on destrouch (12) 7300 (12) 730	n.a.  Ratify road international evention (cCMB) needed to deploy eFT1  2.317.185,60 €  n.a.  n.a.	n.a.  implement ITS frameworks and standards for road and rail  2.317.185,60 c  n.a.  n.a.  Number of companies benefiting from the services of the incompanion roters of the incompanion of the incompanion roters of the incompa	n.a. n.a. n.a. n.a. n.a. n.a. n.a. n.a.	n.a.  n.a.  n.a.  ITS on QL can of the TRNT road network is operational 2.317.185,00 C  n.a.  n.a.	Official Gazette of Montenegro  Official Gazette of Montenegro  I Reports of the Road Transport Administration  Report of the Road Transport and Maritime Affairs  Reports of the Road Transport and Monteput of the Road Transport Administration and Monteput Administration and Monteput Administration and Monteput of the Road Transport Administration on the Montenegro on the implementation of the Reform Agenda  Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda  European Innovation Scoreboard (ISIS)Semi-annual reports of the Individual Control	Ministry of Transport  Road Transport Administration  Road Transport Administration /  Monteput  Ministry of Education, Science and Innovation  Ministry of Education, Science and Innovation  Ministry of Education, Science
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.1 Deployment of e-freight and Intelligent Transport Systems  1.2.2 Further development of the Research and Innovation (R&I) ecception for Novelogic based economy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and Innovation (R&I) ecception for Innovation (R&I) ecception of the New Innovation (R&I) ecception (R&II) ecception (R&III) ecception (R&III) ecception (R&III) ecception (R&III) ecception (R&III) ecception (R&III) e	2.317.185,60 € 2.317.185,60 € 2.317.185,60 € 2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/12056 (eFTI)  Degree of alignment with Regulation (EU) 2020/12056 (eFTI)  Degree of alignment with Regulation (EU) 2020/12056 (eFTI)  Number of ITS km of the TEN-T road network operational  Number of R&I actors who received funding  Number of R&I actors who received funding	Degree of  Degree of  Xms  Number of	Payment provisions per stepic) achieved Not aligned Payment provisions per stepic) achieved 1. In a framework for rate is a chieved 2. IT is framework for rate is not established of the rate of the			The state of the	n.a.  Ratify road international evention (cCMR) needed to deploy eFT1  2.317.185.60 €  n.a.  n.a.  n.a.	n.a.  n.a.  Implement ITS frameworks and standards for road and call  2.317.385,60 €  n.a.  Number of companies benefiting from the services of the innovation Centers /  2.317.385,60 €	n.a.  n.a.  n.a.  n.a.  n.a.  n.a.  Ab Dependence of the booless such or Male  contact the Europe Such of the Such of the Europe  active to the Europe Such of the Such of the Europe Su		Official Gazette of Montenegro  Official Gazette of Montenegro  Official Gazette of Montenegro  1. Reports of the Road Transport  2. Reports of the Ministry of Transport and Maritime Affairs  Reports of the Ministry of Transport and Maritime Affairs  Reports of the Road Transport Administration and Monteput  Semi-annual reports of the Government of Montenegro on the implementation of the Affairs  Semi-annual reports of the Government of Montenegro on the implementation of the Affairs Agenda  Furnpean Innovation Scoreboard (ISI)Semi-annual Apports of the Government of Montenegro on the implementation of the Reform Agenda  Furnpean Innovation Scoreboard (ISI)Semi-annual Apports of the Government of Montenegro on the Implementation of the Reform Agenda  [ISI]Semi-annual Apports of the Government of Montenegro on the Implementation of the Reform Agenda	Ministry of Transport  Road Transport Administration  Road Transport Administration /  Monteput  Ministry of Education, Science and Innovation  Ministry of Education, Science and Innovation  Ministry of Education, Science
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and intelligent Transport Systems  1.2.2 Further development of the Research and innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)	2.317.185,60 € 2.317.185,60 € 2.317.185,60 € 2.317.185,60 € 2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Number of ITS km of the TEN-T road netowrk operational  Number of R&I actors who received funding  Number of R&I actors who received funding  Percentage increase of R&D expenditure in the business sector	Degree of  Degree of  Kms  Number of  Share (N)	Payment provisions per step(s) softward provisions per step(s) achieved provisions per step(s) achieved achieved provisions per step(s) achieved achieved provisions per step(s) a			Augu with registration (152) 2000 (1056 on electronic freight transpore florimation  2.337.185.60 €  n.a.  n.a.  n.a.  n.a.  n.a.  Number of Human Mai Scots (physical persons- researches and innovation  n.a.  3.475.778.40 €	n.a.  n.a.  n.a.  n.a.  indiff red international veretion (c.CAR) needed to deploy eFT1  2.317.185,60 €  n.a.  n.a.	n.a.  Implement ITS frameworks and standards for road and rail  2.217.185,60 €  n.a.  Number of companies benefiting from the services of the innovation Centers / 2.117.185,60 €	n.a. n.a. n.a. n.a. n.a. n.a. n.a. R&D expenditure of the business sector in IME. 4.634.371.20 C. R&D control of the University of the Uni	n.a.  n.a.  n.a.  175 on 62 cm of the TENT road network is operational  2.137.185,60 €   n.a.  n.a.	Official Gazette of Montenegro  Official Gazette of Montenegro  Official Gazette of Montenegro  1. Reports of the Road Transport Administration 2. Reports of the Montenegro  Martine Affaes  Reports of the Road Transport Administration and Montenegra  Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda  Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda  European Innovation Scoreboard  [ISI]/Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda  European Innovation Scoreboard  [ISI]/Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Transport  Road Transport Administration  Road Transport Administration  Road Transport Administration /  Monteput  Ministry of Education, Science and innovation  Ministry of Education, Science and innovation
Business sector  Business sector	1.2.1 Deployment of e-freight and intelligent Transport Systems  1.2.2 Further development of the Research and innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)  1.2.2 Further development of the Research and innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)	2.317.185,60 € 2.317.185,60 € 2.317.185,60 € 2.317.185,60 € 4.634.371,20 €	Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Degree of alignment with Regulation (EU) 2020/2056 (eFTI)  Number of ITS km of the TEN-T road retowns operational  Number of R&I actors who received funding  Number of R&I actors who received funding  Percentage increase of R&D auguntiture in the business sector	Degree of  Degree of  Kms  Number of  Share (N)	Payment provisions per stepic) achieved Not aligned Payment provisions per stepic) achieved 1. In a framework for rate is a chieved 2. IT is framework for rate is not established of the rate of the			Augu with registration (152) 2000 (1056 on electronic freight transpore florimation  2.337.185,60 €  n.a.  n.a.  n.a.  n.a.  n.a.  Number of Human Mai actors (physical persons-researches and fenoration and maintain and maintai	n.a.	n.a.  n.a.  implement ITS frameworks and standards for road and call  2.317.185,60 €  n.a.  n.a.  Number of companies benefiting from the services of the innovation creters /  2.317.385,60 €	n.a. n.a. n.a. n.a. n.a. n.a. n.a. n.a.	n.a.  n.a.  n.a.  175 on 62 Ens of the TENT road network is operational 2.317.185,60 €  n.a.  n.a.  n.a.  n.a.  c.  n.a.	Official Gazette of Montenegro  Official Gazette of Montenegro  I Reports of the Road Transport Administration 2 Reports of the Montenegro on the implementation of the Reform Agenda  Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda  European Innovation Scoreboard (ISIS)/Semi-annual reports of the Government of the Reform Agenda  European Innovation Scoreboard (ISIS)/Semi-annual reports of the Government of the Reform Agenda  European Innovation Scoreboard (ISIS)/Semi-annual reports of the Government of the Reform Agenda  European Innovation Scoreboard (ISIS)/Semi-annual reports of the Government of the Reform Agenda	Ministry of Transport  Road Transport Administration  Road Transport Administration  Road Transport Administration /  Monteput  Ministry of Education, Science and innovation  Ministry of Education, Science and innovation

## Policy area 2a. Green (Energy)

Recording the final of the part of clases price of part of the price of the part of the pa								Payment	Conditions (quantitative and o	qualitative steps & associated p	payments )				
Part	Sub-area			Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	
March   Marc		(,)	(==-,7			To be defined for each specific	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
Marked part	5.1		2247405 505	Extent of implementation of the electricity	State Air		electricity integration package	-		-		-	-		
Part	Sub-area 1: Energy market reforms	2.1.1 Full Implementation of the electricity integration package	2.317.185,60€	integration package	Extent to which		2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	of Montenegro	Ministry or energy
Marked part	Sub-area 1: Energy market reforms	2.1.1 Full implementation of the electricity integration package	2.317.185,60 €		Extent to which	partially aligned		-				-	-	implementation project for the day ahead market coupling / Semi-annual report on	
Part				integration package			n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	by Government; Official Gazette of Montenegro	Nominated electricity market operator
Mathematical part	Sub-area 1: Energy market reforms	2.1.1 Full implementation of the electricity integration package	4.634.371,20 €		Extent to which	not established				-		-	-	implementation project for the intraday market coupling / Semi-annual report on	
Mathematical properties   Mathematical pro			, , ,	integration package				n.a.	n.a.	n.a.	4.634.371,20 €	n.a.	n.a.	by Government; Official Gazette of	Nominated electricity market operator
\$ 1.00 and the control of the contro	Sub-area 1: Energy market reforms		2 217 195 60 6		Extent to which	partially aligned	intervention in the price-		-	-	-	-		Adoption of the energy law by the	
March   Marc	Sub-dick 1. Energy market reforms	occompanied by energy poverty measures	2.327.203,000		Extent to when		2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Parliament; Official Gazette of Montenegro	regulatory agency of Montenegro
Part	Sub-area 1: Energy market reforms		2.317.185,60 €	adjustments to cost recovery levels and	Extent to which			aimed at protecting energy poor and vulnerable customers	-	-	-	-		Parliament / methodology (bylaw) to	Ministry of energy
*** The part of th		occompanies by the gy poetry measures		implementation of energy poverty measures			n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.			,
**************************************	Sub-area 1: Energy market reforms		3.475.778,40 €	adjustments to cost recovery levels and	Extent to which				-	-	-	-	reflects the market price in line	Implementation of tariff models / Semi- annual report on implementation of RA	EPCG
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		accompanies by the gy poetry measures		implementation of energy poverty measures		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	3.475.778,40 €	measures adopted by Government	
1 The Designation of the Control of	Sub-area 1 TOTAL		17.378.892,01 €				4.634.371,20	2.317.185,60 €	0,00 €	2.317.185,60	€ 4.634.371,20 €	0,00	€ 3.475.778,40 €		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and preparation for carbon pricing		579.296,40 €		Extent to which	partially established	-								Government; Ministry of Energy;
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mechanism	reasonal Energy and Complete Fair (NECE)		Energy and Chinace Flori (NECC)			n.a.	579.296,40 €	n.a.	n.a.		n.a.	n.a.	Transition; Action plan on just transition;	EPCG; Coal Mine Pljevlja
1. The responsibility of the responsibility	and preparation for carbon pricing	2.2.1 Implementing priority policies and measures from the National Energy and Climate Plan (NECP)	2.317.185,60 €		Extent to which		-			-	training center and			implementation on the Action plan on just	Government; Ministry of Energy;
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mechanism	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,			n.a.	n.a.		n.a.	2.317.185,60 €	n.a.	n.a.	transition	EPCG; Coal Mine Pljevlja
A	and preparation for carbon pricing		2.317.185,60 €		Extent to which		-			-				Official Gazette of Montenegro	Development and Norther region
Commonweal page   Commonweal	mechanism						n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.			Secretariat General of the
Paper provisions per tappo)   Paper per provision per tappo)   Paper per per page per	Sub-area 2: Decarbonization policy and preparation for carbon pricing	2.2.1 Implementing priority policies and measures from the National Energy and Climate Plan (NECP)	4.634.371,20 €	Extent of implementation of the National Energy and Climate Plan (NECP)	Extent to which		-			-			which 15% women trained	Government Reports; Report on the implementation on the Action plan on just	National Council for Sustainable Development,
Low resp. 2. Leave d implementation policy and climate from Indication for extremal pointing policies and measured from Indication for extrem	mechanism	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,			n.a.	n.a.	n.a.	n.a.		n.a.	4.634.371,20 €	transition	Municipality of Pljevlja,
Pagent provisions per steply			3.475.778,40 €		Extent to which	under preparation	-			-		-		Government Reports; Report on the implementation on the Action plan on just	Government National Council for Sustainable
sub-rera 2. Decarbonisation policy and preparation for cation pricing and preparation for cation pricing mechanism.  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing policies and measures from the Notional Energy and Climate Plan (NECP)  2.2 I implementing pricing and Energy and Climate Plan (NECP)  2.2 I implementing pricing and Energy and Climate Plan (NECP)  2.2 I implementing pricing and Energy and Climate Plan (NECP)  2.2 I implementing pricing and Energy and Climate Plan (NECP)  2.2 I implementing pricing and Energy and Climate Plan (NECP)  2.2 I implementing pricing and	mechanism	National Energy and Climate Plan (NECP)		Energy and Climate Plan (NECP)			n.a.	n.a.	n.a.	n.a.	3.475.778,40 €	n.a.			Municipality of Pljevlja, Pljevlja Coal Mine
Netrond Energy and Climate Plan (NECP)  Lenery and Climate Plan (NECP)  Lenery and Climate Plan (NECP)  Letter to which  Energy and Climate Plan (NECP)  Letter to which  Extent to which  Extent to which  Extent to which  Letter to which  Extent		2.2.1 Implementing priority policies and measures from the	4 624 271 20 6	Extent of implementation of the National	Extent to which	baseline will be defined by the survey	-					-	systems in the public buildings		Secretariat General of the Government Ministry of Energy
Sub-area 2. Decarbonisation policy and preparation for carbon pricing mechanism and preparation for carbon pricing mechanism mechanism and preparation for carbon pricing mechanism mechanism.  2.2. I implementation of the National Energy and Climate Pinn (NECY)  4.533.71.20		National Energy and Climate Plan (NECP)	4.034.37.2,20 €	Energy and Climate Plan (NECP)	Extent to when		n.a.	n.a.	n.a.	n.a.		n.a.	4.634.371,20 €		Eco Fund,
Payment provisions per step(s) sub-urea 2: Decarbonisation policy and preparation for carbon princip Sub-area 2: Decarbonisation policy and preparation for carbon princip sub-area 2: Decarbonisation policy and preparation for carbon princip sub-area 2: Decarbonisation policy and preparation for carbon princip sub-area 2: Decarbonisation policy and preparation for carbon princip sub-area 2: Decarbonisation policy and preparation for carbon princip sub-area 2: Decarbonisation policy and preparation for carbon princip sub-area 2: Decarbonisation policy and preparation for carbon princip with the EU ETS system between 1 a. n.a. n.a. n.a. d. 634.371,00 c n.a. n.a.  Letest of improvement of the notional ETS system toward signment and preparation for carbon princip with the EU ETS system between 2 a. 153.786 of  Payment provisions per step(s) n.a. n.a. n.a. n.a. n.a. n.a. n.a. n.a.			4.634.371.20 €		Extent to which	0	-	-		-	women are retrained under	-		Government Reports; EU Progress Repot:Report on the implementation on	National Council for Sustainable
Sub-area 2: Decarbonisation policy and graining fractions and preparation for carbon princing mechanism mechanism.  **Button of Energy and Climate Plan (NECP)**	mechanism	National Energy and Climate Plan (NECP)		Energy and Climate Plan (NECP)			n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.		the Action plan on just transition	relevant ministries, Municipality of Pljevlja, Pljevlja Coal Mine
Payment provisions per stap(s)  Sub-area 2: Decarbonization prolicy and pregnation for cathon princy before a cathon princy and pregnation for cathon princy and pregnation for cathon princy before a cathon princy and pregnation for cathon princy before a cathon princy and pregnation for cathon princy before a cathon princy and pregnation for cathon princy before a cathon princy and pregnation for cathon princy before a cathon princy and pregnation for cathon princy before a cathon princy and pregnation for cathon princy before a cathon princy and pregnation for cathon princy before a cathon princy before a cathon princy and pregnation for cathon princy before a cathon princy be	and preparation for carbon pricing		4.634.371,20 €		Extent to which	partially established	-	-		-		-	comprehensive Programme for	Pljevlja reports; Eco Fund reports; Report	Government Ministry of Energy
Sub-area Describentiation policy and preparation for carbon pricing mechanism mechanis	mechanism	ivational energy and Climate Plan (NECP)		energy and cumate Plan (NECP)			n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €		Eco Fund,
rayment provisions per step(s)	Sub-area 2: Decarbonization policy and preparation for carbon pricing	2.2.2 Improvement of the national ETS system towards alignment	3.475.778,40 €	system towards alignment with the EU ETS	Extent to which	under preparation	-	-		-		-		Government Reports; EU Progress Repot	Development, and Northern Region
	mechanism	words LU E13 SYSTEM		system			n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	n.a.	n.a.		Development

Sub-area 2 TOTAL		30.702.709,22 €	:			0,00	€ 579.296,40 €	5.792.964,00 €	0,00 €	10.427.335,21 €	0,00 €	13.903.113,61	:	
Sub-area 3: Renewables deployment, energy efficiency and		579.296,40 €		Extent to which	not established		Announce 3-year auction plan of at least 400 MW and launch the first auction						3-years auction plan adopted by the	Ministry of energy
air pollution mitigation	newcomers		energy and foreseeing the entry of newcomers		Payment provisions per step(s) achieved	n.a. Adopt legislation in line with	579.296,40 €	n.a.	n.a.	n.a.	n.a.	n.a.	Government	
Sub-area 3: Renewables deployment, energy efficiency and	2.3.2 Implementing the Renewable Energy Directive (permitting, guarantees of origin, prosumers)	2.317.185,60 €	Extent of appropriate implementation of the Renewable Energy Directive	Extent to which	partially aligned	the Renewable Energy Directive (RED II) including a					-	-	Adoption the law on Renewables by the Parliament	Ministry of energy
air pollution mitigation	g=======,				Payment provisions per step(s) achieved	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 3: Renewables deployment, energy efficiency and	2.3.2 Implementing the Renewable Energy Directive (permitting, guarantees of origin, prosumers)	1.158.592,80 €	Extent of appropriate implementation of the Renewable Energy Directive	Extent to which	partially aligned		Operationalise the system of guarantees of origin				-	-	AIB membership; Semi-annual report on implementation of RA measures adopted	Market operator COTEE (delegated operator)
air pollution mitigation			-		Payment provisions per step(s) achieved	n.a.	1.158.592,80 €	n.a.	n.a.	n.a.	n.a.	n.a.	by Government	
Sub-area 3: Renewables deployment, energy efficiency and	2.3.2 Implementing the Renewable Energy Directive (permitting, guarantees of origin, prosumers)	1.158.592,80 €	Extent of appropriate implementation of the Renewable Energy Directive	Extent to which	not established				One of energy communities established and operational		-	-	pilot project / Semi-annual report on implementation of RA measures adopted	Ministry of energy
air pollution mitigation					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	1.158.592,80 €	n.a.	n.a. At least 200 MW new	n.a.	by Government	
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.3 Increasing power generation capacity through larger utilisation of RES and more efficient use of existing power plants	4.634.371,20 €	MW of new renewable energy capacities installed (cumulative in energy mix for solar and wind)	MW	not established						renewable energy (solar and wind) capacities installed and		Connection to the grid / Semi-annual report on implementation of RA measures adopted by Government	EPCG
an ponution micgation			and windy		Payment provisions per step(s) achieved	n.a.  Ensure the issuing or energy Performance Certificates (in	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.	adopted by Government	
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	2.317.185,60 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	partially aligned  Payment provisions per step(s)	line with the EPBD regulation	)						Official Gazette of Montengro; Government Reports; EU Progress Reports	Ministry of Energy
					achieved	2.317.185,60 €	n.a.  Long-term renovation strategy and action plan adopted and	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	2.317.185,60 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	under preparation  Payment provisions per step(s)		starts to be implemented with	n.a.	n.a.	n.a.	n.a.		Decision of the Government; EU Progress Reports	Ministry of Energy
					achieved under preparation	n.a.	2.317.185,60 €	n.a. Adoption of the Strategy on Air Quality Management 2024-	n.a.	n.a.	n.a.	n.a.	Decision of the Government; EU Progress	
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	2.317.185,60 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	Payment provisions per step(s)	n.a.	n.a.	2029 including the 2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	Reports; Semi-annual report on implementation of RA measures adopted by Government	Ministry of Ecology, Sustainable Development and Northern Region Development
Sub-area 3: Renewables					achieved under preparation					implementation or the codesign regulation for solid fuel local space heaters				Ministry of Energy; Ministry of
	2.3.4 Implementing energy efficiency and air pollution legislation	2.317.185,60 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	Official Gazette of Montengro; Government Reports	Ecology, Sustainable Development and Northern Region Development
Sub-area 3: Renewables			Extent of implementation of energy efficiency		Current annual renovation rate 20.000 sqm			increase annual rate or building renovation and street lighting in accordance with the					Project Reports; Government Reports; EU	Ministry of Energy and Mining, Eco-
deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	4.634.371,20 €	and air pollution legislation	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	4.634.371,20 €	n.a.	n.a.	n.a.	n.a.	Progress Reports;	Fund; local self-governments
Sub-area 3: Renewables	2.3.4 Implementing energy efficiency and air pollution legislation	4.634.371,20€	Extent of implementation of energy efficiency	Extent to which	Current annual renovation rate 20.000 sqm					uilding renovation and street thing in accordance with the			Project Reports; Government Reports; EU	Ministry of Energy, Eco-Fund; local
air pollution mitigation	2.34 imperienting energy efficiency and an pointion regulation	4.034.371,20 €	and air pollution legislation	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.	n.a.	Progress Reports;	self-governments
Sub-area 3: Renewables deployment, energy efficiency and	2.3.4 Implementing energy efficiency and air pollution legislation	4.634.371,20 €	Extent of implementation of energy efficiency	Extent to which	Current annual renovation rate 20.000 sqm							building renovation and street lighting in accordance with the	Project Reports; Government Reports; EU	Ministry of Energy, Eco-Fund; local
air pollution mitigation			and air pollution legislation		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	Progress Reports;	self-governments
Sub-area 3 TOTAL		33.019.894,82 €				4.634.371,20	€ 4.055.074,80 €	6.951.556,80 €	1.158.592,80 €	6.951.556,80 €	4.634.371,20 €	4.634.371,20 €		
Policy area GRAND TOTAL		81.101.496,04 €				9.268.742,40	€ 6.951.556,80 €	12.744.520,81 €	3.475.778,40 €	22.013.263,21 €	4.634.371,20 €	22.013.263,21	:	

## Policy area 2b. Digitalisation

Mathematical part							Paymi	ent Conditions (quantitative and qu	valitative steps & associated p	ayments)				
Part	Sub-area	Title of the reform		Unit of measure	Baseline	Intermediary step 1 (optional)							Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
March   Marc			(EUN)			By Dec 2024								reporting on the steps achievement
*** *** ******************************		2.4.1 Secure handband infrastructure denlarment, including SG	Extent of preparation for and deplayment of secure broadhand including SG			for deployment of Broadband							National Plan for development of	
Part	Sub-area 1: Digitalisation			Extent to which		2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Broadband infrastructure	Ministry of Economic Development
*** *** ******************************	Sub-area 1- Dieltalization	2.4.1 Secure broadband infrastructure deployment, including SG	2 217 19C En e Extent of preparation for and deployment of secure broadband, including 5G	Extent to which	In progress			Infrastructure Act: legislation	-					Ministry of Economic Davidonment
Recommendate   Recommendation   Recom	Julian L. Signalization	networks	networks	Date to when		n.a.	n.a.	2.317.185,60 €	n.a.		n.a.	n.a.		minary or Economic Development
*** ********************************	Sub-area 1: Digitalisation			Extent to which	In progress				-	on Electronic Communications	-			Ministry of Economic Development
Marked part		REWOLKS	FICEWORKS			n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.		5d Toolbox	
Mark to be companied to the companied	Sub-area 1: Digitalisation	Secure broadband infrastructure deployment, including SG networks	4.634.371.20 €  Extent of preparation for and deployment of secure broadband, including SG networks	Extent to which							-	infrastructure and network	measures within the framework of the	Ministry of Economic Development
Marked part						n.a.	n.a.		n.a.	n.a.	n.a.	4.634.371,20 €	adopts periodically	
Marked part	Sub-area 1: Digitalisation	2.4.2 E-signature and deployment of digital identity wallet	2.317.185,60 € Degree of implementation of Digital Identity Wallet framework	Degree of	- '	•	•	Digital ID resolution	•				Electronic Trust Services, published in	Ministry of Public Administraton
*** **********************************					Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.		n.a.	n.a.	Official dazette of Montenegro	
No. 1.1 Paper and planted planted and planted and planted plan	Sub-area 1: Digitalisation	2.4.2 E-signature and deployment of digital identity wallet	4.634.371,20 € Degree of implementation of Digital Identity Wallet framework	Degree of		•	•		•	Wallet, including as a	•		Electronic Trust Services, published in	Ministry of Public Administraton
**************************************						n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.		Official Gazette of Montenegro	
*** **********************************	Sub-area 1: Digitalisation	2.4.2 E-signature and deployment of digital identity wallet	4.634.371,20 € Degree of implementation of Digital Identity Wallet framework	Degree of	. ,	-	-				-	allowing for connection to the public administration digital	measures within the framework of the Reform Agenda, which the Government	Ministry of Public Administration
# 12   12   12   13   13   13   13   13					achieved	Plan for full deployment of	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	adopts periodically	
A continue   1	Sub-area 1: Digitalisation	2.4.3 User friendly digital public service delivery	1.158.592,80 € Extent of deployment of user friendly digital public service	Extent to which			•		•				measures within the framework of the Reform Agenda, which the Government	Ministry of Public Administration
A compose   A co						1.158.592,80 €	n.a.	n.a.	n.a.		n.a.	n.a.	Law on tree access to information,	
$\frac{1}{10000000000000000000000000000000000$	Sub-area 1: Digitalisation	2.4.3 User friendly digital public service delivery	2.317.185,60 € Extent of deployment of user friendly digital public service	Extent to which			•		-	the Open Data Directive	-		Montenegro	Ministry of Public Administration
Act   Deptinion   Part   Deptinion   Dep						n.a.	n.a.		n.a.	2.317.185,60 €	n.a.	n.a.	Electronic Trust Services, oficially nublished in Official Gazette of	
	Sub-area 1: Digitalisation	2.4.3 User friendly digital public service delivery	2.317.185,60 € Extent of deployment of user friendly digital public service	Extent to which				step)					measures within the framework of the Reform Agenda, which the Government	Ministry of Public Administration
Let of based 10 glain label 10 glain						n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	Deployment of public e-		
Letter to which a comprehensive framework for golder realisered in line with requirement of MSD Directive and strong personal and suppressions per strategies	Sub-area 1: Digitalisation	2.4.3 User friendly digital public service delivery	2.317.185,60 € Extent of deployment of user friendly digital public service	Extent to which								(2nd step)	measures within the framework of the Reform Agenda, which the Government	Ministry of Public Administraton
Let to which a comprehensive from each for other registree in life all signment  118.593,00 Each or a 1. Digitalisation  124.44 (Spenzecurity - Setting up a comprehensive from each for other registree in life with requirements of MSJ Directive is set up and operational allowers 1. Digitalisation  2.4.4 (Spenzecurity - Setting up a comprehensive from each for other registree in line with requirements of MSJ Directive is set up and operational allowers 1. Digitalisation  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive is set up and operational allowers 1. Digitalisation  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive is set up and operational allowers 1. Digitalisation  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive and strongth hospit relevant institutional  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive and strongth hospit relevant institutional  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive and strongth hospit relevant institutional  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive and strongth hospit relevant institutional  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive and strongth hospit relevant institutional  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive and strongth hospit relevant institutional  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive and strongth hospit relevant institutional  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive and strongth hospit relevant institutional  2.4.4 (Spenzecurity - Setting up a comprehensive from each for the requirements of MSJ Directive and strongth hospit relevant institutional  2						Adoption or the Law on	n.a.	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	adopts periodically	
Addressed 1.155.592,00 C n.a. n.a. n.a. n.a. n.a. n.a. n.a. n.	Sub-area 1: Digitalisation	cyber resilience (introducing requirements of NIS2 Directive and	1.158.592,80 € Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	·	Parliament in full alignment	•		•	•	•	•	Law on Information Security, published in Official Gazette of Montenegro	Ministry of Public Administraton
As Commentative framework for other regiments of the comments from the proper steplor of the standard proper steplor of the		sa enginering recount institutions)			Payment provisions per step(s) achieved	1.158.592,80 €	n.a.	Frameworks introduced	n.a.	n.a.	n.a.	n.a.	Coordinated Vulnerability Disclosure	
Strengthering relevant institutions)  4.4 Optionscrifty - Setting up a comprehensive framework for cycler resilience in line with requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrifty - Setting up a comprehensive framework for cycler resilience in line with requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrifty - Setting up a comprehensive framework for cycler resilience in line with requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrifty - Setting up a comprehensive framework for cycler resilience in line with requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrifty - Setting up a comprehensive framework for cycler resilience in line with requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrifty - Setting up a comprehensive framework for cycler resilience in line with requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrifty - Setting up a comprehensive framework for cycler resilience in line with requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrifty - Setting up a comprehensive framework for cycler resilience in line with requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrift or cycler resilience (introducing requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrift or cycler resilience (introducing requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrift or cycler resilience (introducing requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrift or cycler resilience (introducing requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrift or cycler resilience (introducing requirements of NSZ Directive and strengthering relevant institutions)  5.4.4 Optionscrift or cycler resilience (introducing requ	Sub-area 1: Digitalisation	cyber resilience (introducing requirements of NIS2 Directive and		Extent to which										Ministry of Public Administration
2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and strengthening relovant institutions)  2.4.4 Cyberscurity - Setting up a comprehensive framework for yoker reliferince (introducing requirements) of NSZ Directive and yoker relifering (introducing requirements) of NSZ Directive and yo		strengthening relevant institutions)				n.a.	n.a.		n.a.	n.a.	n.a.	n.a.		
Pagment provision per stepl) n.a. n.a. 1.135.92.00 C. n.a. n.a. n.a. n.a. n.a. n.a. n.a. n	Sub-area 1: Digitalisation	cyber resilience (introducing requirements of NIS2 Directive and		Extent to which									of operation of the state administration  Report on the implementation of reform	Ministry of Public Administration
2.4.4 C phenocurity — Section you comprehensive fromework for cycler realiser, clintoducing requirements of NSZ Directive as strengthening relevant institutions).  2.4.4 C phenocurity — Section you comprehensive fromework for cycler realiser, circle in line with requirements of NSZ Directive is set up and operational.  Extent to which a comprehensive fromework for cycler realiser, circle in line with requirements of NSZ Directive is set up and operational.  Extent to which a comprehensive fromework for cycler realiser, circle in line with requirements of NSZ Directive is set up and operational.  Extent to which a comprehensive fromework for cycler realiser, circle in line with requirements of NSZ Directive is set up and operational.  Extent to which a comprehensive fromework for cycler realiser, circle in line with requirements and Ministry of Public Administration Administry of Public Administration Pyment provisions per step(s) a chieved n.a. n.a. n.a. n.a. n.a. n.a. n.a. n.a		strengtnening relevant institutions)				n.a.	n.a.	National and governmental	n.a.	n.a.	n.a.	n.a.		
achieved n.a. n.a. 2337.285,60 € n.a. n.a. n.a. n.a. adopts personcially	Sub-area 1: Digitalisation	cyber resilience (introducing requirements of NIS2 Directive and	2.317.185,60 € Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which				with NIS2 requirements and					measures within the framework of the Reform Agenda, which the Government	Ministry of Public Administration
Sub-area 1 TOTAL 37,074,995,62 € 4,634,371,20 € 0,00 € 11.585,528,01 € 0,00 € 9,268,742,40 € 0,00 € 11.585,528,01 €		9			achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	adopts periodically	
	Sub-area 1 TOTAL		37.074.969,62 €			4.634.371,20 €	0,00	11.585.928,01 €	0,00	€ 9.268.742,40 €	0,00	0 € 11.585.928,01 €	t	

Policy area GRAND TOTAL	37.074.969,62 €	4.634.371,20 €	0,00 €	11.585.928,01 €	0,00 €	9.268.742,40 €	0,00 €	11.585.928,01 €

Policy area	2 1	1	:4-1

							Toney area 5. Han		ive and qualitative steps & associated payme	nts)				
Sub-area	Title of the reform	EU financial support (EUR)	Beneting indicator	Unit of measure	Baseline	Intermediary step 1 (options	nal) Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring &
		(EUR)			To be defined for each specific	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		reporting on the steps achievement
	2.1.1 Address Salars market mismatches though lifetime				Step [5% of total students population]			work owen learning in righer education: 20% of						
Sub-area 1 - Employability, activation support, social services	3.2.1 Address labor market mismatches through lifelong learning and increase employability of graduates with work- based practical learning, including for jobs in green and digital economy	4.634.371,20 €	Degree of match between labour market needs and TVET, higher and adult education	Degree of		•	·	total students (of which approx. 50% women) benefit from substantial work-based learning with	·		-		Annual report of the Ministry	[Higer education institutions]
	есопоту				Payment provisions per step(s) achieved opusing and reseming or work force: 4% of adults aged	n.a.	n.a.	4.634.371,20 €	n.a.	n.a.  Upsating and resking or work force: At least 7%	n.a.	n.a.		
Sub-area 1 - Employability,	3.1.1 Address labor market mismatches through lifelong learning and increase employability of graduates with work- based practical learning, including for jobs in green and digital	4.634.371.20 €	Degree of match between labour market needs and TVET, higher and adult	Degree of	25-64 have participated in	÷				Opposing and reasing or work force: At reast 7% of adults aged 25-64 (of which approx. 50% women) have participated in learning during the	÷		MONSTAT (The Statistics Agency of	Ministry of Education, Science and Innovation, Center for Vocational
activation support, social services	based practical learning, including for jobs in green and digital economy		education		Payment provisions per step(s) achieved	n.a.	na	na.	n.a.	4.634.371,20 €	n.a.	n.a.	Montenegro)	Education and Examination Center of Montenegro
	3.1.1 Address labor market mismatches through lifelong				8% of graduates (of which approx. 35% women) from 3				-		-	work-based seaming in VE1: At least 50% of graduates (of which approx. 40% women) from 3 year VET curricula benefit from substantial (at least		Ministry of Education, Science and
Sub-area 1 - Employability, activation support, social services	3.2.2 Address labor market mismatches through lifelong learning and increase employability of graduates with work- based practical learning, including for jobs in green and digital economy	4.634.371,20 €	Degree of match between labour market needs and TVET, higher and adult education	Degree of	Payment provisions per step(s) achieved	n.a.	na	nà.	n.a.	nà.	nà.	4634371,20 €	MEIS (Montenegrin Educational Information System)	Ministry of Education, Science and Innovation and Center for Vocational Education
	3.1.1 Address Jobor market mismatches through lifelong				achieved  Not established									
Sub-area 1 - Employability, activation support, social services	3.1.1 Address indoor market mismaccines broaden sprong learning and increase employability of graduates with work- based practical learning, including for jobs in green and digital economy	579.296,40 €	Degree of match between labour market needs and TVET, higher and adult education	Degree of		•	•	A new model for career guidance and counselling adopted within the Strategy on career guidance and counselling 2025-2030	-	•	-		Annual report of the Ministry	[Ministry of Education, Science and Inovation]
	есототу				Payment provisions per step(s) achieved	n.a.	na	579.296,40 €	n.a.	n.a.	na.	n.e.		
Sub-area 1 - Employability,	3.2.2 Address labor market mismatches through lifelong learning and increase employability of graduates with work-	3.475.778.40.6	Degree of match between labour market needs and TVET, higher and adult	Degree of	[120 career guidance counsellor]	-			-	•	÷	800 career guidance counsellors at primary and secondary schools and universities are trained in line with the new model	Annual report of the Ministry	[Ministry of Education, Science and
activation support, social services	learning and increase employability of graduates with work- based practical learning, including for jobs in green and digital economy		education		Payment provisions per step(s) achieved	n.a.	n.a.	na.	n.a.	n.a.	n.a.	3.475.778,40 €		Inovation]
					No programmes that specifically target women established yet.					I wo ALMM programmes that specificary target women are under implementation in the context of introduction of a revised gender targeting				Frenishment Approx
Sub-area 1 - Employability, activation support, social services	3.1.2 Increasing female labor force participation	2.317.185,60 €	Degree of performance of public employment services	Degree of	Payment provisions per step(s)	n.a.	nà	ná.	n.a.	2.317.185,60 €	na.	n.e.	Annual report of the Ministry	Employment Agency Ministry of Labour Employment and Social Dialogue
					achieved 17073 places in public	11.00	1.6	11.00.	1.8.	Provision of quality chilocure: increase of the	11-86	1.8		
Sub-area 1 - Employability, activation support, social services	3.1.2 Increasing female labor force participation	4.634.371,20 €	Degree of performance of public employment services	Degree of	kindergartens (in line with relevant rolebooks)	•	•	*	•	capacities of publicly funded childcare throughout the country available for children by 1800 new	•	•	Report on execution of Capital Budget	Ministry of Education, Science and Innovation Administration for Capital Projects
					Payment provisions per step(s) achieved	n.à.	na	na.	n.a.	4.634.371,20 €	n.a.	n.a.		Administration for Capital Projects
Sub-area 1 - Employability.	3.1.2 Increasing female labor force participation	4.634.371.20 €	Degree of performance of public employment services		1301 active preschool teachers					Increase number of qualified personnel employed for childcare provision by 300			Montenearin Educational Information	Ministry of education, science and
Sub-area 1 - Employability, activation support, social services	3.1.2 Increasing Jemale labor force participation	4.634.371,20 €	Degree of performance of public employment services	Degree of	Payment provisions per step(s) achieved	n.a.	na	na.	n.a.	4.634.371,20 €	na.	na	Montenegrin Educational Information System(MEIS)	innovation
					provide any incentives for beneficiaries of material			Activation or denimicianis or material support: Law on Social and Child Protection and its			_			
Sub-area 1 - Employability, activation support, social services	3.1.3 Reforming system of social and child protection for more effective, efficient, and transparent use of public funds	2.317.185,60 €	Status of legislative framework of social and childcare service	Stotus of			nà	accompanying bylaws has been amended to 2.317.185.60 €	na.	nà.	na.	na.	Official Gazette of Montenegro	Ministry of Social Welfare, Family Care and Demography
					Payment provisions per step(s) achieved	n.a.	n.k.	2.317.185,60 €	n.a.	n.a.	n.a.			
Sub-area 1 - Employability, activation support, social services	3.1.3 Reforming system of social and child protection for more effective, efficient, and transparent use of public funds	4.634.371,20 €	Degree of performance of social and childcare service	Degree of	82 beneficiaries of material support in 2023	•		*	-	-	-	(of which approximately 50% women) participated in Active Labor Marker Measures for their labor	Annual report of the Ministry	Employment Agency of Montenegro
activation support, social services	egective, egicient, and transparent use of public futus				Payment provisions per step(s) achieved	n.a.	na	n.a.	n.a.	n.a.	na.	4.634.371,20 €		Morteragro
Sub-area 1 - Employability,	3.1.3 Reforming system of social and child protection for more				In the Draft of Deinstitutionalization Strategy Minimum package of		Minimum package of guaranteed social service identified and an approach to their sustainable financing is defined in the Strategy for				-		The adopted Strategy for Deinstitutionalization will be published or	Ministry of Social Welfare, Family
activation support, social services	effective, efficient, and transparent use of public funds	579.296,40 €	Status of operational capacities of social and childcare service	Status of	Payment provisions per step(s) achieved	n.a.	579.296,40 €	ná.	n.a.	na.	nà.	nà	The adopted Strategy for Deinstitutionalization will be published or the website of the Government of Montenegro and Ministry of labour and socal welfare	Care and Demography
					Single inclusive and unified disability-related cash transfer system not established.							One single inclusive and united disability-related cash transfer covering all rights of a given beneficiary and processed through an electronic		
Sub-area 1 - Employability, activation support, social services	3.1.3 Reforming system of social and child protection for more effective, efficient, and transparent use of public funds	2.317.185,60 €	Status of operational capacities of social and childcare service	Stotus of		-		*	-	•	*		The Annual Report by Institute for Disability Determination	Ministry of Social Welfare, Family Care and Demography/ Institute for Disability Determination
					Payment provisions per step(s) achieved as 9 municipantes of the 25	n.a.	na.	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €  As a step towards entranced access, in each		manuscios Diazoniy Determinado
Sub-area 1 - Employability,	3.1.3 Reforming system of social and child protection for more	2.317.185,60 €	Status of operational capacities of social and childcare service	Status of	existing , 3 social services out of those described in the Law							municipality, a minimum of three social services out of those described in the Law on social and	Register of licensed service providers published on the website of the Ministry of Labor and	Ministry of Social Welfare, Family
activation support, social services	effective, efficient, and transparent use of public funds	2.317.183,00 €	Jacob of observations reporting of artists and consistent approximately	Januar by	Payment provisions per step(s) achieved	n.a.	na	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	website of the Ministry of Labor and Social Welfare	Care and Demography Local governments
					in 2023, more than 15% or as financial allowances at the national level for social and						-	All meants arowances at national level relating to social and child protection are established and	The adopted Strategy for	
Sub-area 1 - Employability, activation support, social services	3.1.3 Reforming system of social and child protection for more effective, efficient, and transparent use of public funds	1.158.592,80 €	Status of operational capacities of social and childcare service	Status of	Payment provisions per step(s) achieved	n.a.	na	na.	na.	na.	na.	calculated through the upgraded Integrated Social  1.158.592,80 €	Deinstitutionalization will be published or the website of the Government of Montenegro and Ministry of labour and socal welfare	Ministry of Social Welfare, Family Care and Demography
					achieved	n.s.								
Sub-area 1 TOTAL	I I	42.867.933,62 €			<u> </u>		0,00 € 579.296,41		•	,00 € 16.220.299,21 €	0,00	€ 18.537.484,81 €	1	1
Sub-area 2 - Education and skills	3.2.1 Investing in all levels of education	1.158.592.80 €	Degree of quality of primary education	Degree of	13 out of 48 tendering procedures launched	-	•	refurbishment of schools as required to reduce the number of shifts in most overcrowded primary	-	-			Report on conducted tenders, concluded contracts and Annual report on conducted public procurements	Ministry of Education, Science, and Innovation Directorate for Capital Projects
development					Payment provisions per step(s) achieved	n.a.	n.a.	1.158.592,80 €	n.a.	na.	na.	na	public procurements	Directorate for Capital Projects
Sub-area 2 - Education and skills					0						000 of trained teachers for the implementation new/revised curricula in line with Strategy of	of		
Sub-area 2 - Education and skills development	3.2.1 Investing in all levels of education	2.317.185,60 €	Degree of quality of primary education	Degree of	Payment provisions per step(s) achieved	n.a.	na	na.	n.a.	na.	Development of Education 2025-2035 2.317.185.60 €	na	Annual report of the Ministry	Ministry of Education, Science, and Innovation
					12 schools work in 5 shifts			·				Number of maximum shifts in most overcrowded primary schools reduced from current 5 shifts to 3		
Sub-area 2 - Education and skills development	3.2.1 Investing in all levels of education	4.634.371,20 €	Degree of quality of primary education	Degree of		-	•		•	•			Report on conducted tenders, concluded contracts and Annual report on conducted public procurements, Ministry of Education report on school shifts	d Ministry of Education, Science, and Innovation
					Payment provisions per step(s) achieved	n.a.	na	n.a.	n.a.	n.a.	na.	4.634.371,20 €	Education report on school shifts	
Sub-area 2 - Education and skills	3.2.1 Investing in all levels of education	3.475.778,40 €	Number of high school graduates enrolled in study programmes for	Number of	[5% of total STEM graduates]	-	-		-	Number of right scripol graduates with enroll in study programmes for teaching profession for STEM at University of Montenegro increased from	-	-	Annual report of the Ministry	Ministry of Education, Science, and
development	22.1 investing in an nevers of education	34/3.1/8,40€	teaching profession for STEM at University of Montenegro	wamper by	Payment provisions per step(s) achieved	n.a.	nk	n.a.	n.a.	3.475.778,40 €	na.	n.e.	~ risus report or the norristry	Innovation
					school 89% Competition rate secondary						-	elementary school of Roma and Egyptian girls and boys increased to 90% and of final grade of		
Sub-area 2 - Education and skills development	3.2.1 Investing in all levels of education	4.634.371,20 €	Completion (elementary and secondary) and transition to secondary rate of Roma and Egyptian girls and boys	Share (%)	Competition rate secondary  Payment provisions per step(s) achieved	n.a.	nà	na.	na.	nà.	na.	boys increased to 90% and of final grade of 4.634.371,20 €	Annual report of the Ministry	Ministry of Education, Science, and Innovation
	3.2.2 Digital Education: Building on the concept and curricula					B.4.	n.e.	CHAIR PROPERTY PROPERTY PROPERTY IN	n.g.	n.e.	n.a.	4034371,20€		
Sub-area 2 - Education and skills development	3.2.2 Digital Education: Building on the concept and curricula of the Digital Academy beyond public administration and implementing to the society at large in an organized and socially inclusive way; implementing Education System	3.475.778,40 €	Degree of digitalisation of the education system	Degree of	0		·	trainings on digital competences as per the adopted Framework on Teachers' Digital					Annual report of the Ministry	Ministry of Education, Science, and Innovation
	Digitalization Strategy (2022-2027) and its related action plans				Payment provisions per step(s) achieved	n.a.	na	3.475.778,40 €	n.a.	na.	n.a.	n.a.		
Sub-area 2 - Education and skills	3.2.2 Digital Education: Building on the concept and curricula of the Digital Academy beyond public administration and				0%				17% or the total number or primary and secon schools have an EdTech hub, i.e. 25% of stud (of which approx. 50% female) have the	ents				Ministry of Education, Science and
development	3.2.2 Digital Education: Building on the concept and curricula of the Digital Academy beyond public administration and implementing to the society of large in an enganized and socially inclusive way, Implementing Education System Digitalization Strategy (2022-2027) and its related action plans	3.475.778,40 €	Degree of digitalisation of the education system	Degree of	Payment provisions per step(s) achieved	n.a.	na.	na.	3.475.778,40 €	na.	na.	na	Annual report of the Ministry	Ministry of Education, Science, and Innovation
	3.2.2 Digital Education: Building on the concept and curricula				0%						•> or the total number or primary and secondar chools have an EdTech hub, i.e. 50% of students (of which approx. 50% female) have the	ry s		
Sub-area 2 - Education and skills	of the Digital Academy beyond public administration and imalementina to the society at large in an organized and	3.475.778.40 €	Decree of disitalisation of the education system	Dearne of							(of which approx. 50% female) have the		Annual report of the Ministry	Ministry of Education, Science, and

Sub-area 2 TOTAL		32,440,598,42 €				0,00€		0,00 €	4.634.371,20 €	3.475.778,40 €	3.475.778,40	€ 8.110.149,60 €	€ 12.744.520,81 €		
development	socially inclusive way; Implementing Education System Digitalization Strategy (2022-2027) and its related action plans	2.317.183,00 €	оедине од образовани од оне визовани зумен	Degree by	Payment provisions per step(s) n.i		n.a.		na.	na.	n.a.	2.317.185,60 €	na	Anna report of the sensory	Innovation
Sub-area 2 - Education and skills	3.2.2 Digital Education: Building on the concept and curricula of the Digital Academy beyond public administration and implementing to the society of larger in an evanitized and.	2.317.185.60 €	Degree of divitalisation of the education system	Degree of	1 out of 13 -		-		-	=		in elementary and secondary schools there is on average minimum one technological device (laptop, desktop, tablet, TV, projector) available	-	Annual report of the Ministry	Ministry of Education, Science, and
development	socially inclusive way; Implementing Education System Digitalization Strategy (2022-2027) and its related action plans	3.475.778,40€	Degree of digitalisation of the education system	Degree of	Payment provisions per step(s) achieved n.i		n.a.		na.	na.	n.a.	n.a.	3.475.778,40 €	Annual report of the sortistry	Innovation
Sub-area 2 - Education and skills	2.2.2 Digital Education: Building on the concept and curricula of the Digital Academy beyond public administration and implementing to the society of large in an organized and	3.475.778.40 €	Degree of divitalisation of the education system	Degree of	0 -		-						teachers/participants participated in trainings on digital competences as per the adopted	Annual report of the Ministry	Ministry of Education, Science, and
development	socially inclusive way; Implementing Education System Digitalization Strategy (2022-2027) and its related action plans		magnetic of anytheres and the contraction of the co		Payment provisions per step(s) n.i	k.	n.e.		na.	na.	n.a.	3.475.778,40 €	n.e.		Innovation

yy mar d'ANDRO TOTAL 75.306.53.27.40 \$ 15.996.277.60 \$ 15.996.277.60 \$ 15.996.277.60 \$ 11.304.600 \$ 15.206.205.60 \$

## Policy area 4. Fundamental Rigths & RoL

								Pa	yment Conditions (quantitative and qualitative	ve steps & associated payments)					
Part			EU financial support			Pareline	intermediany step 3 (cotional)	Intermediary/final step 2	Intermediano/final step 2 (antional)	Intermediary/final step 4	Intermediary/final step 5	Intermediary/final step 6	Intermediary/final step 7	-	Entity(ies) in charge of monitoring & reporting on the
Part	Sub-area	Title of the reform	(EUR)	Reporting indicator	Unit of measure		memenary step 1 (optional)		intermediary/marstep 5 (optionar)	(optional)	(optional)	(optional)	(optional)	Source of verification for each step	steps achievement
Marche   M		The state of the s				step	By Dec 2024		*	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
March   Marc		accordance with European standards and existing				remains to be aligned			framework, implementing ODIHR						
Market   M	Sub-area 1 - Democracy		3.475.778,40 €	Status of the electoral legal framework	Status of	Payment provisions per step(s)	n.a.	n.a.		n.a.	n.a.	n.a.	n.a.	Official Gazette of Montenegro	Parliament of Montenegro
Marked part		of Furgor 4.1.1. A new, comprehensive and normalized regar framework for conduction elections adopted by the Sprillment in				President of Montenegro				Amendments to the Law on					
Marie	Sub-area 1 - Democracy	accordance with European standards and existing recommendations of the Organization for Security and	2.317.185,60 €	Status of the electoral legal framework	Status of	Manhannari 17/07	•	•		the Election of the President of Montenegro	•			Official Gazette of Montenegro	Parliament of Montenegro
Manual		Cooperation in Europe (OSCE)/Office for Democratic Institutions and Human Rights (ODIHR), as well as the Council of Europe					n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.		
March   Marc	Sub-area 1 TOTAL		5.792.964,00 €				0,00 €	0,00 €	3.475.778,40 €	2.317.185,60 €	0,00 €	0,00	€ 0,00	c c	
March   Marc						Not appointed	Appointment of the Supreme								
Mathematical Property of the	Sub-area 2 - Judiciary	independent/autonomous, impartial, and accountable and act	579.296,40 €	Status of appointment of the Supreme Court president	Status of									Offical judicial report and website https://sudovi.me/vrhs	The Judicial Council
March   Marc						achieved	579.296,40 €		n.a.	n.a.	n.a.	n.a.	n.a.		
Markan   M				Status of Constitution on the independence, responsibility, integrity,		Montenegro remains to be	:								
Mark	Sub-area 2 - Judiciary	with integrity and professionalism.	4.634.3/1,20 €	impartiality and professionalism of the judiciary and prosecution	Status of	Payment provisions per step(s)	n.a.	4.634.371,20 €	n.a.	n.a.	n.a.	n.a.	n.a.	Official Gazette of Montenegro	Panament of Montenegro
Marked part of the part of t						Law on Judicial Council and									
The column   The	Sub-area 2 - Judiciary	independent/autonomous, impartial, and accountable and act	3.475.778,40 €		Status of	December of Office		•	· · · · · · · · · · · · · · · · · · ·				evaluation of performance	https://www.sudovi.me/tzsv Report of	Judicial council/Prosecutial concil
		with integrity and professionalism.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	3.475.778,40 €	the state Prosecutor's Council: https://sudovi.me/sdsv/sadrzaj/G9ka	
*** *** *** *** *** *** *** *** *** **	Sub-area 2 TOTAL		8.689.446,00 €				579.296,40 €	4.634.371,20 €	0,00 €	0,00 €	0,00 €	0,00	€ 3.475.778,40	τ	
## 1941 1941 1941 1941 1941 1941 1941 19		4.3.1 Effective enforcement of legislation to combat corruption, including high-level corruption, including financial				Montenegro adopted the			implementation):					The annual report of the Customs	
Marked Property of the prope	Sub-area 3 - Fight against corruption		2.317.185,60 €	Status of anticorruption related legislation and its implementation	Status of				the Costone Administration and the Terr					administration and the tax	National Council for the Fight Against Corruption
1		including the recommendations of the 2022 review mission as well as the recommendations of GRECO and OSCE					n.a.			n.a.	n.a.	n.a.	n.a.	implementation of the Strategy	
- 1		4.3.1 Effective enforcement of legislation to combat corruption,				60 civil servantes employed in			in accordance with the Rulebook on the						
Mathematical production   Part   Pa	Sub-area 3 - Fight against corruption	with the EU acquis, European and international standards.	2.317.185,60 €	Status of anticorruption related legislation and its implementation	Status of	Courts		•	positions - in competent courts for the fight	•	•		•	the Strategy adopted by the Council for	Supreme Court of Montenegro Judicial concil
1		including the recommendations of the 2022 review mission as				Payment provisions per step(s)								the fight against corruption	
# 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16		4.3.1 Effective enforcement of legislation to combat corruption,				achieved Report or the special state	11.8-	11.40	2.327-203,00 €	improved resurs at the new	Th.M.	11.0.	11.80-		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sub-area 3 - Fight against	investigations and seizure and confiscation of assets, in line	4.634.371,20 €	Degree of performance of the Judiciary	Degree of	https://sudovi.me/static//spdt	-		•	prosecutions, final judgments,	•	•		office	Special State Prosecutor's Office
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Corruption	including the recommendations of the 2022 review mission as well as the recommendations of GRECO and OSCE					n.a.	n.a.	n.a.	4.634.371,20 €	n.a.	n.a.	n.a.	https://sudovi.me/spdt/sadrzaj/oxwL	
March   Marc		4.3.1 Effective enforcement of legislation to combat corruption, including high-level corruption, including financial				Prosecutor's office for 2023	-							Banost of the Sparial State Brosscutor's	
Note   100	Sub-area 3 - Fight against corruption	with the EU acquis. European and international standards.	4.634.371,20 €	Degree of performance of the judiciary	Degree of									office	Special State Prosecutor's Office
March   Control   Contro		well as the recommendations of GRECO and OSCE				achieved									
4.1 Decrease of the load and state or Materians.  4.2 Decrease of the load of the quadration and state or Materians.  4.2 Decrease of the load of the quadration and state or Materians.  4.2 Decrease of the load of the quadration and state or Materians.  4.2 Decrease of the load of the quadration and state or Materians.  4.2 Decrease of the load of the quadration and state or Materians.  4.2 Decrease of the load of the quadration and state or Materians.  4.2 Decrease of the load of the quadration and state or Materians.  4.2 Decrease of the load of the quadration and state or Materians.  4.2 Decrease of the load of the quadration and the course in American of t	Sub-area 3 TOTAL		13.903.113,61 €				0,00 €	0,00 €	4.634.371,20 €	4.634.371,20 €	0,00 €	0,00	€ 4.634.371,20	•	
Accordance of the made   Accordance of the m	Sub-area 4 - Sundamental rights	4.4.1 Decrease of the level of pender-hazed violence in		Decree of performance of the judiciary in the fight applier and a board		Instruction manual in preparation	put in place and monitor standard operating								
A 4.1 Convexer of the level of greater and selection of the residence of the level of greater and selection of the residence of the level of greater and selection of the residence of the reside	and freedom of the media		2.317.185,60 €	wolence	Degree of	Payment provisions per step(s)	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Supreme state court report	Supreme State Prosecutor's Office
Common desired in facility of the first of general and according to th						75% of domestic violence			me orique parapase on pomestic violence includes at least 95% domestic violence cases					Information System of Social Welfare	
Part	Sub-area 4 - Fundamental rights and freedom of the media		2.317.185,60 €	Degree of performance of the judiciary in the fight against gender-based	Degree of	Centers			reported to the police or to the social welfare					domestic violence	
4.2 Effective implementation of the Law or Protection of Equation pair In Protection of Equat						Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.		
Supplementation of the control of th	Sub-area 4 - Supdamental state	4.4.2 Effective implementation of the Lawrence Control				243 complains in year 2023. 124 incidents in year 2023			Ombudsperson and Decreased number of						
Lab care 4. Fundamental rights and recoder of the median o	and freedom of the media	Equality and Prohibition of Discrimination	2.317.185,60 €	Degree of performance of the judiciary in the fight against discrimination	Degree of	Payment provisions per step(s)	na.	na.		n.a.	n.a.	na.	n.a.	of Human Rights and Freedoms (Ombudsperson) for 2023	Ministry of Human and Minority Rights
Lab Series 4. Fundamental rights of freedom of the media											improved track record or				
school of the recommendation of the recommendations of the recommend	Sub-area 4 - Fundamental rights	4.4.2 Effective implementation of the Law on Protection of	3.475.778,40 €	Degree of performance of the judiciary in the fight against discrimination	Degree of	prosecuted in year 2023	-	•		•	court decisions in cases of	•	-	Report of the Institution of the Protector of Human Rights and Freedoms	Ministry of Human and Minority Rights
the break 4 - Installmental rights and freedom of the media confirmation of the recommendations of the Engreptic Committee (ministrative areas of the Ministry of Jacks, Animalization of the Reaction of Linear (principle and precious of persons deprived of liberty) and the media confirmation of the recommendations of the Engreptic Committee (ministrative areas of the Ministry of Jacks, Animalization of the Reaction of Linear (principle and precious of persons deprived of liberty) and the Administration of the Execution of Linear (principle and precious of persons deprived of liberty) and the Administration of the Reaction of Linear (principle and precious of persons deprived of the media of the ministration of the secution of the Reaction of Linear (principle and precious of persons deprived of liberty) and the Administration of the Reaction of Linear (principle and precious of persons deprived of the media of the ministration of the recommendations of the Engreptic Committee (principle and precious of persons deprived of liberty) and the Administration of the secution of Linear (principle and principle an	and recommon the recom	Equality and Fronteenin of East minutain				achieved	n.a.	n.a.	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	(Ombudsperson) for 2023	
aboras 4. Fundamental rights of freedom of the media of the median of th		4.4.3 Effective implementation of the recommendations of the				disciplinary proceedings			treatment of detained persons through police						Ministry of Justice Administration for the Everytion of
sub-area 4. Fundamental rights and freedom of the media and reference of th		European Committee for the Prevention of Torture and	3.475.778,40 €		Degree of	Payment provisions per step(s)	0.3			0.7				situation in the administrative areas of the Administration for the Execution of	Criminal Sanctions Ministry of
4.2 Ifficitive implementation of the recommendations of the Execution of Commission of the Parameter of Institute of the Institute of the Institute of the Institute of Instit						achieved an average or 300 persons	Hal.	Hal.	All remand prisoners enjoy a comprehensive	n.a.	H.d.	n.d.	n.a.		
in full union or degrading presentent or purphishment (PT)  In full union or degrading presentent union or degrading presenten	sub-area 4 - Fundamental rights and freedom of the media		3.475.778,40 €	Status of the material conditions of the stay of persons deprived of their	Status of		•	•	regime of out-of-cell structured activities [work, vocation, education, recreation and				•	Justice, Annual report on the work and	
the stread a Fundamental rights and freedom of the media of European Committee (in the Procession of Committee and Institute of the Stream of Committee and Institute of Institute o		Inhuman or degrading treatment or punishment (CPT)		liberty in the Administration		Payment provisions per step(s) achieved	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	n.a.	n.a.	Administration for the Execution of Criminal Sanctions, Annual report on the	Criminal Sanctions
In the reaction of the media of	Sub-area 4 - Fundamental rights									The number of General     Practitioners at the Spuž				the administrative areas of the	
arbinard n.a. n.a. 1155.592,00 € n.a. n.a. n.a. Execution of Criminal Specimen 2023	and treedom of the media	European Committee for the Prevention of Torture and	1.158.592,80 €	Status of the material conditions of the stay of persons deprived of their liberty in the Administration	Status of					healthcare centre increased				Criminal Sanctions, Annual report on the implementation of the Strategy for	
2006 and the accommunities action risks							n.a.	n.a.	n.a.	1.158.592,80 €	n.a.	n.a.	n.a.	Execution of Criminal Sanctions 2023- 2026 and the accompanying action plan	

Sub-area 4 - Fundamental rights and freedom of the media	4.4.3 Effective implementation of the recommendations of the European Committee for the Prevention of Tarture and inhumon or degrading treatment or punishment (CPT)	2.317.185,60 €	Status of the material conditions of the stay of persons deprived of their liberty in the Administration	Status of	the main project of the construction of a prison for struction of a prison for payment provisions per step(s) achieved	n.a.	na.	na.	n.a.	the Special Prison Hospital, the new prison reception	na.	n.a.	the administrative areas of the Ministry of Justice, Annual report on the work and situation in the administrative areas of the Administration for the Execution of Criminal Sanctions, Annual report on the implementation of the Stratesy for .	Ministry of Justice, Administration for the Execution of Criminal Sanctions
Sub-area 4 - Fundamental rights and freedom of the media	4.4.3 Effective implementation of the recommendations of the European Committee for the Prevention of Torture and inhuman or degrading treatment or punishment (CPT)	2.317.185,60 €	Status of the material conditions of the stoy of persons deprived of their liberty in the Administration	Status of	Improvement of material conditions in detention units.  Payment provisions per step(s) achieved	n.a.	n.a.	na.	n.a.	Positive assessment after the next periodic visit of CPT  2.317.185,60 €	na.	n.a.	CPT periodic report, Report of the European Commission on the progress of Montenegro	Ministry of Justice, Ministry of Interior, Administration for the Execution of Criminal Sanctions
Sub-area 4 TOTAL		23.171.856,01 €	<u> </u>			2.317.185,60 €	0,00 €	11.585.928,01 €	1.158.592,80 €	8.110.149,60 €	0,00 €	0,00	06	
Sub-area 5 - Fight against organized crime	4.5.1 Improving the results of investigations, confirmed indictments and final rulings in cases of organized crime (including money loundering, cybercrime, smuggling of cigorettes, weopons and drugs, human trafficking, including cases of sexual and labor exploitation.	2.317.185,60 €	Status of operational capacities in the figth against organised crime	Status of	fight against drugs at the central (12) and regional level	n.a.	na.	0.2.	n.a.	operational capacities to de assessed in two steps, including: increasing the 2.317.185.60 €	na.	n.a.	Act on internal organization and systematization, personnel plan and supplement to the above	Special State Prosecutor's Office Ministry of Internal Affairs / Special Police Department