

Policy Areas	Values	Expected disbu Value	Loans - Treasury	Loans - WBIF	Grants - WBIF	
PSD & Business Environment	93.266.720,45	Dec-24	29.544.116,42	13.745.123,68	7.320.199,97	8.478.792,77
Green (Energy)	81.101.496,04	Jun-25	22.592.559,61	10.510.976,93	5.597.799,98	6.483.782,70
Digitalisation	37.074.969,62	Dec-25	83.418.681,64	38.809.760,98	20.668.799,91	23.940.120,76
Human capital	75.308.532,04	Jun-26	27.806.227,21	12.936.586,99	6.889.599,97	7.980.040,25
Fundamental Rights & RoL	96.742.498,85	Dec-26	91.528.831,25	42.582.932,18	22.678.266,57	26.267.632,50
<b>Total</b>	<b>383.494.217,00</b>	Jun-27	38.233.562,42	17.787.807,12	9.473.199,96	10.972.555,35
		Dec-27	90.370.238,45	42.043.907,73	22.391.199,90	25.935.130,82
		<b>Total</b>	<b>383.494.217,00</b>	<b>178.417.095,61</b>	<b>95.019.066,24</b>	<b>110.058.055,15</b>

Policy area 1. PSD & business env

Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)							Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement	
					Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)			Intermediary/final step 7 (optional)
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027			By Dec 2027
1.1 Business environment	1.1.1 Reforming the governance of State-Owned Enterprises (SOEs). Improving the governance, efficiency, and accountability of State-Owned Enterprises (SOEs) to enhance their contribution to the economy.	1.158.592,80 €	Status of SOE register	Status of	Not established	Keeping a publicly available and up to date register of SOEs and companies with	-	-	-	-	-	-	Register of SOEs published at website of Ministry of Finance	Ministry of Finance
					Payment provisions per step(s) achieved	1.158.592,80 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.1 Reforming the governance of State-Owned Enterprises (SOEs). Improving the governance, efficiency, and accountability of State-Owned Enterprises (SOEs) to enhance their contribution to the economy.	4.634.371,20 €	Degree of implementation of SOE register	Degree of	Unachieved	Corporate governance and accountability. Amend corporate law or adopt new	-	-	-	-	-	-	New legal framework (new law or amendments to existing laws) adopted and published in Official Gazette of Montenegro,	Ministry of Finance and all other line ministries
					Payment provisions per step(s) achieved	n.a.	4.634.371,20 €	n.a.	n.a.	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.1 Reforming the governance of State-Owned Enterprises (SOEs). Improving the governance, efficiency, and accountability of State-Owned Enterprises (SOEs) to enhance their contribution to the economy.	2.317.185,60 €	Number of SoE with an established internal audit and risk management function in line with international standards	Number of	Poorly implemented (30%)	-	-	risk management, internal audit and audit committees. SOEs shall establish an	-	-	-	-	Annual report on governance and internal controls	Ministry of Finance
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.1 Reforming the governance of State-Owned Enterprises (SOEs). Improving the governance, efficiency, and accountability of State-Owned Enterprises (SOEs) to enhance their contribution to the economy.	3.475.778,40 €	Level of transparency of SOE governance	Degree of	Poorly implemented (0-10%)	-	-	-	Appointments to management bodies and financial renovation: 100%	-	-	-	Conducted procedures and Decisions on appointments, reassessment reports, Tax administration website and annual report/information on fiscal risks of SOEs	Ministry of Finance and all other line ministries
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.		
1.1 Business environment	1.1.1 Reforming the governance of State-Owned Enterprises (SOEs). Improving the governance, efficiency, and accountability of State-Owned Enterprises (SOEs) to enhance their contribution to the economy.	2.317.185,60 €	Level of transparency of SOE governance	Degree of	Aggregate risk portfolio report not published;	-	-	-	Establish an effective oversight system of assessing, monitoring and reporting on	-	-	-	Procedures and decisions on appointments and annual aggregate SOE portfolio reports and Statement on fiscal risks to the central budget that come from SOEs	Ministry of Finance and all other line ministries
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.		
1.1 Business environment	1.1.2 Revising public procurement processes and State Aid policies. Enhancing transparency, efficiency, and integrity in the public procurement processes and State Aid.	2.317.185,60 €	Status of e-procurement system	Status of	Not accomplished	Inter-governmental agreements and third-country contracts. The level	-	-	-	-	-	-	Report on implementation of the Reform Agenda adopted semiannually by the Government of Montenegro	Ministry of Finance
					Payment provisions per step(s) achieved	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.2 Revising public procurement processes and State Aid policies. Enhancing transparency, efficiency, and integrity in the public procurement processes and State Aid.	4.634.371,20 €	The share of new intergovernmental agreements and contracts with third countries which fully comply with EU rules on public procurement	Share (%)	0%	-	-	-	-	100% of all intergovernmental agreements and contracts	-	-	Ministry of Finance	Annual report of the Ministry
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.		
1.1 Business environment	1.1.2 Revising public procurement processes and State Aid policies. Enhancing transparency, efficiency, and integrity in the public procurement processes and State Aid.	2.317.185,60 €	Degree of implementation of the law on anti-corruption, integrity and conflict of interest framework for public procurements	Degree of	In preparation	-	Following the adoption of the Law on amendments to the	-	-	-	-	-	Ministry of Justice/Anti corruption agency	Annual report of the Ministry
					Payment provisions per step(s) achieved	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.2 Revising public procurement processes and State Aid policies. Enhancing transparency, efficiency, and integrity in the public procurement processes and State Aid.	2.317.185,60 €	Degree of implementation of the law on anti-corruption, integrity and conflict of interest framework for public procurements	Degree of	Legal framework in the field of competition and state aid not changed	-	Adoption by Parliament of the new Law on Protection of Competition and the	-	-	-	-	-	1. Official Gazette of Montenegro / 2. APC Annual budgeting plans and Law on protection of the competition ensuring the financial independence of APC	Ministry of Finance / Ministry of Economic Development / Agency for protection of competition
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.2 Revising public procurement processes and State Aid policies. Enhancing transparency, efficiency, and integrity in the public procurement processes and State Aid.	3.475.778,40 €	Amount in million EUR of procurement contracts published without the publication of the contract notice	Amount of	9,5% of the total value of public procurement in 2023	-	-	-	Completeness and efficiency of the procurement market. The value of	-	-	-	Report on implementation of the Reform Agenda adopted semiannually by the Government of Montenegro	Ministry of finance
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.		
1.1 Business environment	1.1.3 Dismantling regulatory barriers and facilitating the conduct of business	1.158.592,80 €	Status of legal framework supporting a business friendly environment	Status of	2022-10e amendments on Law Business organisations registration not adopted;	-	Alignment with the Law on Business organisations registration, New Law on	-	-	-	-	-	Official Gazette of Montenegro / Annual reports of Ministry of Economic Development / Ministry of Finance / CRPS / CBEG / CBEG	Ministry of Economic Development / Ministry of Finance / CRPS / CBEG
					Payment provisions per step(s) achieved	n.a.	1.158.592,80 €	n.a.	n.a.	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.3 Dismantling regulatory barriers and facilitating the conduct of business	3.475.778,40 €	Degree of implementation of legal framework supporting a business friendly environment	Degree of	Partially implemented	-	Public consultations and Regulatory impact Assessments (primary and	-	-	-	-	-	Report on the involvement of the business sector in the legislative preparation process / Report on the implementation of the Regulation on the manner and procedure of achieving cooperation between state administration bodies and NGOs and the Regulation on the	Ministry of Public Administration/ Ministry of Finance/SCC and other responsible ministries
					Payment provisions per step(s) achieved	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.3 Dismantling regulatory barriers and facilitating the conduct of business	4.634.371,20 €	Degree of implementation of legal framework supporting a business friendly environment	Degree of	Partially implemented	-	-	-	Micro SME accounts. Addressing the issue of small and medium-size debts and	-	-	-	Annual activity report of the institutions	Ministry of Finance, CBM, Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.	n.a.		
1.1 Business environment	1.1.3 Dismantling regulatory barriers and facilitating the conduct of business	2.317.185,60 €	Degree to which business barriers are addressed	Degree of	11 key barriers have been identified as specific tasks to be addressed through 37	-	Removal of administrative barriers to business. Activities for addressing barriers to	-	-	-	-	-	Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Secretariat to the Competitiveness Council
					Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.3 Dismantling regulatory barriers and facilitating the conduct of business	3.475.778,40 €	Degree to which business barriers are addressed	Degree of	Percentage of administrations using electronic payment system 13%; Electronic registration	-	-	-	e-registration for companies and e-payments. Electronic registration for all types of	-	-	-	Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Public Administration / CRPS / Tax Authority
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.4 Improving e-cadastre and spatial planning	2.317.185,60 €	Status of the Spatial Plan for Montenegro	Status of	Draft Proposal for the Spatial Plan of Montenegro prepared	-	Adopting the Spatial Plan of Montenegro (by the Parliament)	-	-	-	-	-	Official Gazette of Montenegro	Ministry of Spatial Planning, Urbanism and State Property/Parliament
					Payment provisions per step(s) achieved	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
1.1 Business environment	1.1.4 Improving e-cadastre and spatial planning	579.296,40 €	Status of the Spatial Plan for Montenegro	Status of	Data on the ownership structure available through the e-cadastre web application.	-	Updating land registries. Migrating all data from the existing land ownership	-	-	-	-	-	Report submitted by MoSUSP on the fulfillment of the reform steps / Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Spatial Planning, Urbanism and State Property/Real Estate Administration of Montenegro
					Payment provisions per step(s) achieved	n.a.	n.a.	579.296,40 €	n.a.	n.a.	n.a.	n.a.		

1.1 Business environment	1.1.4. Improving e-cadastre and spatial planning	1.158.592,80 €	Status of the e-cadastre	Status of	Services not established/The regulation not fully prescribed	-	-	providing functionality to the e-cadastre. Implementing new online services for	-	-	-	Report submitted by MoSIUSP on the fulfillment of the reform steps / Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Spatial Planning, Urbanism and State Property / Real Estate Administration of Montenegro
					Payment provisions per step(s) achieved	n.a.	n.a.	1.158.592,80 €	n.a.	n.a.	n.a.	n.a.	
1.1 Business environment	1.1.4. Improving e-cadastre and spatial planning	4.634.371,20 €	Status of the e-cadastre	Status of	Family open/closure on the ownership structure available via e-services and web	-	-	-	-	-	E cadastre is accurate and updated for 100% of real property in the country.	Report submitted by MoSIUSP on the fulfillment of the reform steps / Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Spatial Planning, Urbanism and State Property / Real Estate Administration of Montenegro
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.	
1.1 Business environment	1.1.4. Improving e-cadastre and spatial planning	4.634.371,20 €	Degree to which illegal constructions are addressed	Degree of	By January 2024, 2999 legalised objects	-	-	-	-	-	Addressing illegal constructions. Legal solution for the simplified	Report submitted by MoSIUSP on the fulfillment of the reform steps / Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Spatial Planning, Urbanism and State Property / Real Estate Administration of Montenegro
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	
1.1 Business environment	1.1.5 Reforming inspection services. Increasing integrity, efficiency and performance of inspection services and reducing the informal economy	3.475.778,40 €	Status of legal framework governing the supervisory oversight of inspectors	Status of	Amendments not yet adopted	-	-	Improving legal framework and focusing on informal economy. Adopt and	-	-	-	Official Gazette of Montenegro/Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Justice / Ministry of Public Administration / Ministry of Finance
					Payment provisions per step(s) achieved	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	n.a.	n.a.	
1.1 Business environment	1.1.5 Reforming inspection services. Increasing integrity, efficiency and performance of inspection services and reducing the informal economy	1.158.592,80 €	Share of inspections by Labour and Tax Inspectors	Share (%)	Legal framework is not improved	-	-	-	-	-	Increasing efficiency of inspections. The Labour and Tax Inspectors increase the	Annual reports of the Tax Administration	Tax Administration / Labour inspection
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	1.158.592,80 €	n.a.	n.a.	
1.1 Business environment	1.1.5 Reforming inspection services. Increasing integrity, efficiency and performance of inspection services and reducing the informal economy	1.158.592,80 €	Share of inspections by Labour and Tax Inspectors	Share (%)	(The average number of controls carried out in the	-	-	-	-	-	Inspections are carried on the principle of sectorial risk-based approach. At least	Annual reports of the Tax Administration	Tax Administration / Labour inspection
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	1.158.592,80 €	
1.1 Business environment	1.1.5 Reforming inspection services. Increasing integrity, efficiency and performance of inspection services and reducing the informal economy	2.317.185,60 €	Share of handed penalties	Share (%)	(The average number of controls carried out in the	-	-	-	-	-	The rate of total handed penalties increases by 100% compared to 2020-2023	Annual reports of the Tax Administration	Tax Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	
1.1 Business environment	1.1.5 Reforming inspection services. Increasing integrity, efficiency and performance of inspection services and reducing the informal economy	1.158.592,80 €	Status of implementation of the action plan 2024-2026	Status of	It is not possible to increase the increase in part of all imposed fines due to the fact	-	-	-	-	-	Implementation of the Government programme for suppression of the informal economy, supported by the Ministry of Finance, which will be delivered to the Government i.e. General Secretariat for its opinion and publication	Regular annual report that the Commission for the suppression of the informal economy, supported by the Ministry of Finance, which will be delivered to the Government i.e. General Secretariat for its opinion and publication	Ministry of Finance, which coordinates the implementation of the Programme for the suppression of the informal economy and the Tax Administration in the area of jurisdiction of the tax authority
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	1.158.592,80 €	n.a.	n.a.	
1.1 Business environment	1.1.5 Reforming inspection services. Increasing integrity, efficiency and performance of inspection services and reducing the informal economy	2.317.185,60 €	Degree of transparency in inspection services	Degree of	Pursuant to the provisions of Article 6a of the Law on Tax Administration, Tax Inspectors	-	-	Obligatory annual asset declaration and	-	-	-	Public records managed by the Anti-Corruption Agency (annual reports on assets and income)	Tax Administration / Anti-Corruption Agency
					Payment provisions per step(s) achieved	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	
<b>Sub-area 1 TOTAL</b>		<b>68.936.271,64 €</b>				<b>8.110.149,60 €</b>	<b>8.110.149,60 €</b>	<b>13.323.817,21 €</b>	<b>5.792.964,00 €</b>	<b>17.378.892,01 €</b>	<b>10.427.335,21 €</b>	<b>5.792.964,00 €</b>	
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems	2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/1056 (eFTI)	Degree of	Partially aligned	-	-	Align with regulation (EU) 2020/1056 on electronic freight transport information	-	-	-	Official Gazette of Montenegro	Ministry of Transport
					Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems	2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/1056 (eFTI)	Degree of	Not aligned	-	-	Katify road international convention (eCMR) needed to deploy eFTI	-	-	-	Official Gazette of Montenegro	Ministry of Transport
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems	2.317.185,60 €	Degree of alignment with Regulation (EU) 2020/1056 (eFTI)	Degree of	ITS framework for road is not established	-	-	Implement ITS frameworks and standards for road and rail	-	-	-	1. Reports of the Road Transport Administration	Road Transport Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	
1.2 Business sector competitiveness	1.2.1 Deployment of e-freight and Intelligent Transport Systems	2.317.185,60 €	Number of ITS km of the TEN-T road network operational	Kms	0 Kms of TEN-T road network covered by ITS	-	-	-	-	-	ITS on 62 Kms of the TEN-T road network is operational	Reports of the Road Transport Administration and Monteput	Road Transport Administration / Monteput
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	
1.2 Business sector competitiveness	1.2.2 Further development of the Research and Innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)	3.475.778,40 €	Number of R&I actors who received funding	Number of	2023: 294 actors in the national R&I system (148 private persons / 146 physical persons)	-	-	Number of funded R&I actors (physical persons – researchers and innovators,	-	-	-	Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Education, Science and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	n.a.	n.a.	
1.2 Business sector competitiveness	1.2.2 Further development of the Research and Innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)	2.317.185,60 €	Number of R&I actors who received funding	Number of	196 companies	-	-	Number of companies benefiting from the services of the Innovation Centres /	-	-	-	Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Education, Science and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	
1.2 Business sector competitiveness	1.2.2 Further development of the Research and Innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)	4.634.371,20 €	Percentage increase of R&D expenditure in the business sector	Share (%)	9,70%	-	-	R&D expenditure of the business sector in MNE reaches 15% of the EU average	-	-	-	European Innovation Scoreboard (EIS)/Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Education, Science and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.	
1.2 Business sector competitiveness	1.2.2 Further development of the Research and Innovation (R&I) ecosystem for knowledge-based economy (in accordance with the Smart Specialization Strategy)	4.634.371,20 €	Percentage increase of R&D expenditure in the business sector	Share (%)	28,10%	-	-	R&D expenditure of the public sector in MNE reaches 35% of the EU average	-	-	-	European Innovation Scoreboard (EIS)/Semi-annual reports of the Government of Montenegro on the implementation of the Reform Agenda	Ministry of Education, Science and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.	
<b>Sub-area 2 TOTAL</b>		<b>24.330.448,81 €</b>				<b>0,00 €</b>	<b>0,00 €</b>	<b>5.792.964,00 €</b>	<b>2.317.185,60 €</b>	<b>4.634.371,20 €</b>	<b>9.268.742,40 €</b>	<b>2.317.185,60 €</b>	
<b>Policy area GRAND TOTAL</b>		<b>93.266.720,45 €</b>				<b>8.110.149,60 €</b>	<b>8.110.149,60 €</b>	<b>19.116.781,21 €</b>	<b>8.110.149,60 €</b>	<b>22.013.263,21 €</b>	<b>19.696.077,61 €</b>	<b>8.110.149,60 €</b>	

## Policy area 2a. Green (Energy)

Sub-area	Title of the reform (Why are we doing it?)	EU financial support (EUR)	Reporting indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)							Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement	
					Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)			Intermediary/final step 7 (optional)
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027			By Dec 2027
Sub-area 1: Energy market reforms	2.1.1 Full implementation of the electricity integration package	2.317.185,60 €	Extent of implementation of the electricity integration package	Extent to which	partially aligned	Complete transposition of the electricity integration package in line with the Energy	-	-	-	-	-	-	The Parliament adoption; Official Gazette of Montenegro	Ministry of energy
					Payment provisions per step(s) achieved	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Energy market reforms	2.1.1 Full implementation of the electricity integration package	2.317.185,60 €	Extent of implementation of the electricity integration package	Extent to which	partially aligned	Consolidate implementation of the electricity integration package by TSO and NEMOs	-	-	-	-	-	-	Successful finalisation of local implementation project for the day ahead market coupling / Semi-annual report on implementation of RA measures adopted by Government; Official Gazette of Montenegro	Transmission system operator / Nominated electricity market operator
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.		
Sub-area 1: Energy market reforms	2.1.1 Full implementation of the electricity integration package	4.634.371,20 €	Extent of implementation of the electricity integration package	Extent to which	not established	Finance implementation of the electricity integration package by coupling the intra-day	-	-	-	-	-	-	Successful finalisation of local implementation project for the intraday market coupling / Semi-annual report on implementation of RA measures adopted by Government; Official Gazette of Montenegro	Transmission system operator / Nominated electricity market operator
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.	n.a.		
Sub-area 1: Energy market reforms	2.1.2 Gradual tariff adjustments to cost recovery levels accompanied by energy poverty measures	2.317.185,60 €	Extent of implementation of tariff adjustments to cost recovery levels and implementation of energy poverty measures	Extent to which	partially aligned	Prior but or public intervention in the price-setting for the supply of	-	-	-	-	-	-	Adoption of the energy law by the Parliament; Official Gazette of Montenegro	Ministry of energy/Energy and water regulatory agency of Montenegro
					Payment provisions per step(s) achieved	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Energy market reforms	2.1.2 Gradual tariff adjustments to cost recovery levels accompanied by energy poverty measures	2.317.185,60 €	Extent of implementation of tariff adjustments to cost recovery levels and implementation of energy poverty measures	Extent to which	partially aligned	Implementation of measures aimed at protecting energy poor and vulnerable customers	-	-	-	-	-	-	Adoption of the energy law by the Parliament / methodology (bylaw) to define energy poor groups and monitoring tools; Official Gazette of Montenegro	Ministry of energy
					Payment provisions per step(s) achieved	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Energy market reforms	2.1.2 Gradual tariff adjustments to cost recovery levels accompanied by energy poverty measures	3.475.778,40 €	Extent of implementation of tariff adjustments to cost recovery levels and implementation of energy poverty measures	Extent to which	not established	Electricity price for transmission reflects the market price in line with EU best practice (for ex	-	-	-	-	-	-	Implementation of tariff models / Semi-annual report on implementation of RA measures adopted by Government	EPCG
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	3.475.778,40 €		
<b>Sub-area 1 TOTAL</b>		<b>17.378.892,01 €</b>				<b>4.634.371,20 €</b>	<b>2.317.185,60 €</b>	<b>0,00 €</b>	<b>2.317.185,60 €</b>	<b>4.634.371,20 €</b>	<b>0,00 €</b>	<b>3.475.778,40 €</b>		
Sub-area 2: Decarbonization policy and preparation for carbon pricing mechanism	2.2.1 Implementing priority policies and measures from the National Energy and Climate Plan (NECP)	579.296,40 €	Extent of implementation of the National Energy and Climate Plan (NECP)	Extent to which	partially established	Governance structures mandated to implement and monitor just transition actions	-	-	-	-	-	-	Reports of the Working Group on Just Transition; Action plan on just transition;	Secretariat-General of the Government; Ministry of Energy; EPCG; Coal Mine Pjevića
					Payment provisions per step(s) achieved	n.a.	579.296,40 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 2: Decarbonization policy and preparation for carbon pricing mechanism	2.2.1 Implementing priority policies and measures from the National Energy and Climate Plan (NECP)	2.317.185,60 €	Extent of implementation of the National Energy and Climate Plan (NECP)	Extent to which	not established	Establishment of the training center and scheme for retraining and	-	-	-	-	-	-	Government Reports; Report on the implementation on the Action plan on just transition	Secretariat-General of the Government; Ministry of Energy; EPCG; Coal Mine Pjevića
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.		
Sub-area 2: Decarbonization policy and preparation for carbon pricing mechanism	2.2.1 Implementing priority policies and measures from the National Energy and Climate Plan (NECP)	2.317.185,60 €	Extent of implementation of the National Energy and Climate Plan (NECP)	Extent to which	partially aligned	Law on protection from the negative impacts of climate change and protection of	-	-	-	-	-	-	Official Gazette of Montenegro	Ministry of Ecology, Sustainable Development and Northern region development
					Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 2: Decarbonization policy and preparation for carbon pricing mechanism	2.2.1 Implementing priority policies and measures from the National Energy and Climate Plan (NECP)	4.634.371,20 €	Extent of implementation of the National Energy and Climate Plan (NECP)	Extent to which	0	At least 400 persons out of which 15% women trained under the scheme for	-	-	-	-	-	4.634.371,20 €	Government Reports; Report on the implementation on the Action plan on just transition	Secretariat-General of the Government; National Council for Sustainable Development; relevant ministries; Municipality of Pjevića;
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 2: Decarbonization policy and preparation for carbon pricing mechanism	2.2.1 Implementing priority policies and measures from the National Energy and Climate Plan (NECP)	3.475.778,40 €	Extent of implementation of the National Energy and Climate Plan (NECP)	Extent to which	under preparation	Short-term human capital development measures focusing on retraining and re-	-	-	-	-	-	-	Government Reports; Report on the implementation on the Action plan on just transition; EU Progress Report	National Council for Sustainable Development; relevant ministries; Municipality of Pjevića;
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.		
Sub-area 2: Decarbonization policy and preparation for carbon pricing mechanism	2.2.1 Implementing priority policies and measures from the National Energy and Climate Plan (NECP)	4.634.371,20 €	Extent of implementation of the National Energy and Climate Plan (NECP)	Extent to which	baseline will be defined by the survey	30% of the individual meeting systems in the public buildings and 70% individual heating	-	-	-	-	-	-	Government Reports; Eco-Fund Reports; Report on the implementation on the Action plan on just transition	Secretariat-General of the Government; Ministry of Energy; Ministry of Mining, Oil and Gas; Eco Fund; Municipality of Pjevića
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €		
Sub-area 2: Decarbonization policy and preparation for carbon pricing mechanism	2.2.1 Implementing priority policies and measures from the National Energy and Climate Plan (NECP)	4.634.371,20 €	Extent of implementation of the National Energy and Climate Plan (NECP)	Extent to which	0	100 persons out of which 20% women are retained under the action plan (pilot) baseline	-	-	-	-	-	-	Government Reports; EU Progress Report; Report on the implementation on the Action plan on just transition	National Council for Sustainable Development; relevant ministries; Municipality of Pjevića;
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 2: Decarbonization policy and preparation for carbon pricing mechanism	2.2.1 Implementing priority policies and measures from the National Energy and Climate Plan (NECP)	4.634.371,20 €	Extent of implementation of the National Energy and Climate Plan (NECP)	Extent to which	partially established	Implementation of the comprehensive Programme for renovation of public and	-	-	-	-	-	-	Government Reports; Municipality of Pjevića reports; Eco Fund reports; Report on the implementation on the Action plan on just transition	Secretariat-General of the Government; Ministry of Energy; Ministry of Mining, Oil and Gas; Eco Fund; Municipality of Pjevića
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 2: Decarbonization policy and preparation for carbon pricing mechanism	2.2.2 Improvement of the national ETS system towards alignment with the EU ETS system	3.475.778,40 €	Extent of improvement of the national ETS system towards alignment with the EU ETS system	Extent to which	under preparation	Full implementation of Monitoring, Reporting, Verification and Accreditation	-	-	-	-	-	-	Government Reports; EU Progress Report	Ministry of Ecology, Sustainable Development and Northern Region Development
					Payment provisions per step(s) achieved	n.a.	n.a.	3.475.778,40 €	n.a.	n.a.	n.a.	n.a.		

Sub-area 2 TOTAL		30.702.709,22 €			0,00 €	579.296,40 €	5.792.964,00 €	0,00 €	10.427.335,21 €	0,00 €	13.903.113,61 €		
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.1 Developing transparent, competitive procedures for deployment of renewable energy and foreseeing the entry of newcomers	579.296,40 €	Extent of development of appropriate procedures for deployment of renewable energy and foreseeing the entry of newcomers	Extent to which	not established	Announce 3-year auction plan of at least 400 MW and launch the first auction					3-years auction plan adopted by the Government	Ministry of energy	
					Payment provisions per step(s) achieved	n.a.	579.296,40 €	n.a.	n.a.	n.a.			n.a.
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.2 Implementing the Renewable Energy Directive (permitting, guarantees of origin, prosumers)	2.317.185,60 €	Extent of appropriate implementation of the Renewable Energy Directive	Extent to which	partially aligned	Adopt legislation in line with the Renewable Energy Directive (RED II) including a					Adoption of the law on Renewables by the Parliament	Ministry of energy	
					Payment provisions per step(s) achieved	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.			n.a.
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.2 Implementing the Renewable Energy Directive (permitting, guarantees of origin, prosumers)	1.158.592,80 €	Extent of appropriate implementation of the Renewable Energy Directive	Extent to which	partially aligned	Operationalise the system of guarantees of origin					AIB membership; Semi-annual report on implementation of RA measures adopted by Government	Market operator COTEE (delegated operator)	
					Payment provisions per step(s) achieved	n.a.	1.158.592,80 €	n.a.	n.a.	n.a.			n.a.
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.2 Implementing the Renewable Energy Directive (permitting, guarantees of origin, prosumers)	1.158.592,80 €	Extent of appropriate implementation of the Renewable Energy Directive	Extent to which	not established	One of energy communities established and operational					pilot project / Semi-annual report on implementation of RA measures adopted by Government	Ministry of energy	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	1.158.592,80 €	n.a.			n.a.
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.3 Increasing power generation capacity through larger utilisation of RES and more efficient use of existing power plants	4.634.371,20 €	MW of new renewable energy capacities installed (cumulative in energy mix for solar and wind)	MW	not established	At least 200 MW new renewable energy (solar and wind) capacities installed and					Connection to the grid / Semi-annual report on implementation of RA measures adopted by Government	EPCG	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.			4.634.371,20 €
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	2.317.185,60 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	partially aligned	Ensure the issuing of Energy Performance Certificates (in line with the EPBD regulation)					Official Gazette of Montenegro; Government Reports; EU Progress Reports	Ministry of Energy	
					Payment provisions per step(s) achieved	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.			n.a.
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	2.317.185,60 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	under preparation	Long-term renovation strategy and action plan adopted and starts to be implemented with					Decision of the Government; EU Progress Reports	Ministry of Energy	
					Payment provisions per step(s) achieved	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.			n.a.
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	2.317.185,60 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	under preparation	Adoption of the strategy on air Quality Management 2024-2029 including the					Decision of the Government; EU Progress Reports; Semi-annual report on implementation of RA measures adopted by Government	Ministry of Ecology, Sustainable Development and Northern Region Development	
					Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.			n.a.
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	2.317.185,60 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	under preparation	Implementation of the Ecodesign regulation for solid fuel local space heaters					Official Gazette of Montenegro; Government Reports	Ministry of Energy; Ministry of Ecology, Sustainable Development and Northern Region Development	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €			n.a.
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	4.634.371,20 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	Current annual renovation rate 20.000 sqm	Increase annual rate of building renovation and street lighting in accordance with the					Project Reports; Government Reports; EU Progress Reports;	Ministry of Energy and Mining, Eco-Fund, local self-governments	
					Payment provisions per step(s) achieved	n.a.	n.a.	4.634.371,20 €	n.a.	n.a.			n.a.
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	4.634.371,20 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	Current annual renovation rate 20.000 sqm	Increase annual rate of building renovation and street lighting in accordance with the					Project Reports; Government Reports; EU Progress Reports;	Ministry of Energy, Eco-Fund, local self-governments	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €			n.a.
Sub-area 3: Renewables deployment, energy efficiency and air pollution mitigation	2.3.4 Implementing energy efficiency and air pollution legislation	4.634.371,20 €	Extent of implementation of energy efficiency and air pollution legislation	Extent to which	Current annual renovation rate 20.000 sqm	Increase annual rate of building renovation and street lighting in accordance with the					Project Reports; Government Reports; EU Progress Reports;	Ministry of Energy, Eco-Fund, local self-governments	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.			4.634.371,20 €
Sub-area 3 TOTAL		33.019.894,82 €			4.634.371,20 €	4.055.074,80 €	6.951.556,80 €	1.158.592,80 €	6.951.556,80 €	4.634.371,20 €	4.634.371,20 €		
Policy area GRAND TOTAL		81.101.496,04 €			9.268.742,40 €	6.951.556,80 €	12.744.520,81 €	3.475.778,40 €	22.013.263,21 €	4.634.371,20 €	22.013.263,21 €		

Policy area 2b. Digitalisation

Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)							Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement	
					Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)			Intermediary/final step 7 (optional)
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027			By Dec 2027
Sub-area 1: Digitalisation	2.4.1 Secure broadband infrastructure deployment, including 5G networks	2.317.185,60 €	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	In progress	Adoption of the national plan for deployment of broadband infrastructure by the	-	-	-	-	-	-	National Plan for development of Broadband infrastructure	Ministry of Economic Development
					Payment provisions per step(s) achieved	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.1 Secure broadband infrastructure deployment, including 5G networks	2.317.185,60 €	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	In progress	Compliance with the Digital Infrastructure Act: legislation in place (primary and secondary)	-	-	-	-	-	-	Report on the results of the analysis of the need to harmonize the Act with the new EU law	Ministry of Economic Development
					Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.1 Secure broadband infrastructure deployment, including 5G networks	2.317.185,60 €	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	In progress	Harmonisation of by-law or the Law on Electronic Communications in compliance with the EU SG	-	-	-	-	-	-	Rulebook on the implementation of the SG Toolbox	Ministry of Economic Development
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.1 Secure broadband infrastructure deployment, including 5G networks	4.634.371,20 €	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	Not implemented yet	Secure broadband infrastructure and network deployment in rural areas	-	-	-	-	-	-	Report on the implementation of reform measures within the framework of the Reform Agenda, which the Government adopts periodically	Ministry of Economic Development
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €		
Sub-area 1: Digitalisation	2.4.2 E-signature and deployment of digital identity wallet	2.317.185,60 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Not aligned yet	Compliance with the EU Digital ID resolution	-	-	-	-	-	-	Law on Electronic Identification and Electronic Trust Services, published in Official Gazette of Montenegro	Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.2 E-signature and deployment of digital identity wallet	4.634.371,20 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Not implemented yet	Implement a Digital Identity Wallet, including as a minimum, the new EU Digital	-	-	-	-	-	-	Law on Electronic Identification and Electronic Trust Services, published in Official Gazette of Montenegro	Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.2 E-signature and deployment of digital identity wallet	4.634.371,20 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Not implemented yet	Full roll-out of electronic IDs allowing for connection to the public administration digital	-	-	-	-	-	-	Report on the implementation of reform measures within the framework of the Reform Agenda, which the Government adopts periodically	Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.634.371,20 €		
Sub-area 1: Digitalisation	2.4.3 User friendly digital public service delivery	1.158.592,80 €	Extent of deployment of user friendly digital public service	Extent to which	In progress	Plan for roll deployment of transactional national and local level public electronic	-	-	-	-	-	-	Report on the implementation of reform measures within the framework of the Reform Agenda, which the Government adopts periodically	Ministry of Public Administration
					Payment provisions per step(s) achieved	1.158.592,80 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.3 User friendly digital public service delivery	2.317.185,60 €	Extent of deployment of user friendly digital public service	Extent to which	In progress	Legislative compliance with the Open Data Directive	-	-	-	-	-	-	Law on free access to information, published in Official Gazette of Montenegro	Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.3 User friendly digital public service delivery	2.317.185,60 €	Extent of deployment of user friendly digital public service	Extent to which	Not available yet	Deployment of part of public e-services based on the Plan (1st step)	-	-	-	-	-	-	Report on the implementation of reform measures within the framework of the Reform Agenda, which the Government adopts periodically	Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.3 User friendly digital public service delivery	2.317.185,60 €	Extent of deployment of user friendly digital public service	Extent to which	Not available yet	Deployment of public e-services based on the Plan (2nd step)	-	-	-	-	-	-	Report on the implementation of reform measures within the framework of the Reform Agenda, which the Government adopts periodically	Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €		
Sub-area 1: Digitalisation	2.4.4 Cybersecurity – Setting up a comprehensive framework for cyber resilience (introducing requirements of NIS2 Directive and strengthening relevant institutions)	1.158.592,80 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	In Parliament procedure	Adoption of the law on Information Security by the Parliament in full alignment with the NIS2 Directive	-	-	-	-	-	-	Law on Information Security, published in Official Gazette of Montenegro	Ministry of Public Administration
					Payment provisions per step(s) achieved	1.158.592,80 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.4 Cybersecurity – Setting up a comprehensive framework for cyber resilience (introducing requirements of NIS2 Directive and strengthening relevant institutions)	1.158.592,80 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	Not applicable yet	Frameworks introduced through NIS2 alignment (Coordinated Vulnerability Disclosure)	-	-	-	-	-	-	Law on Cybersecurity, published in Official Gazette of Montenegro	Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	1.158.592,80 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.4 Cybersecurity – Setting up a comprehensive framework for cyber resilience (introducing requirements of NIS2 Directive and strengthening relevant institutions)	1.158.592,80 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	In progress	Establishment of a competent authority and list of entities. The Cybersecurity Agency	-	-	-	-	-	-	Report on the implementation of reform measures within the framework of the Reform Agenda, which the Government adopts periodically	Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	1.158.592,80 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Digitalisation	2.4.4 Cybersecurity – Setting up a comprehensive framework for cyber resilience (introducing requirements of NIS2 Directive and strengthening relevant institutions)	2.317.185,60 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	Not established yet	National and governmental CERT are operational in line with NIS2 requirements and	-	-	-	-	-	-	Report on the implementation of reform measures within the framework of the Reform Agenda, which the Government adopts periodically	Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.	n.a.	n.a.		
<b>Sub-area 1 TOTAL</b>		<b>37.074.969,62 €</b>				<b>4.634.371,20 €</b>	<b>0,00 €</b>	<b>11.585.928,01 €</b>	<b>0,00 €</b>	<b>9.268.742,40 €</b>	<b>0,00 €</b>	<b>11.585.928,01 €</b>		
<b>Policy area GRAND TOTAL</b>		<b>37.074.969,62 €</b>				<b>4.634.371,20 €</b>	<b>0,00 €</b>	<b>11.585.928,01 €</b>	<b>0,00 €</b>	<b>9.268.742,40 €</b>	<b>0,00 €</b>	<b>11.585.928,01 €</b>		

Policy area 3. Human capital

Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)										Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					Baseline	Intermediary/Final step 1 (optional)	Intermediary/Final step 2 (optional)	Intermediary/Final step 3 (optional)	Intermediary/Final step 4 (optional)	Intermediary/Final step 5 (optional)	Intermediary/Final step 6 (optional)	Intermediary/Final step 7 (optional)	Intermediary/Final step 8 (optional)			
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027				
Sub-area 1 - Employability, activation support, social services	3.1.1 Address labor market mismatches through lifelong learning and increase employability of graduates with work-based practical learning, including for jobs in green and digital economy	4.634.371,20 €	Degree of match between labour market needs and TVET, higher and adult education	Degree of	30% of total students population	-	-	Work-based learning in higher education (with total students (of which approx. 50% women) benefit from substantial work-based learning with	-	-	-	-	-	-	Annual report of the Ministry	[Higher education institutions]
Sub-area 1 - Employability, activation support, social services	3.1.2 Address labor market mismatches through lifelong learning and increase employability of graduates with work-based practical learning, including for jobs in green and digital economy	4.634.371,20 €	Degree of match between labour market needs and TVET, higher and adult education	Degree of	Upgrading and retraining of work force: 4% of adults aged 25-64 have participated in	n.a.	n.a.	4.634.371,20 €	n.a.	n.a.	Upgrading and retraining of work force: 4% of adults aged 25-64 (of which approx. 50% women) have participated in learning during the	-	-	-	MONSTAT (The Statistics Agency of Montenegro)	Ministry of Education, Science and Innovation, Center for Vocational Education and Examination Center of Montenegro
Sub-area 1 - Employability, activation support, social services	3.1.1 Address labor market mismatches through lifelong learning and increase employability of graduates with work-based practical learning, including for jobs in green and digital economy	4.634.371,20 €	Degree of match between labour market needs and TVET, higher and adult education	Degree of	Vocational training in VET: 85% of graduates (of which approx. 35% women) from 3	-	-	n.a.	n.a.	n.a.	Work-based learning in VET: 85% of graduates (of which approx. 40% women) from 3 year VET curricula benefit from substantial (at least	-	-	-	MES (Montenegrin Educational Information System)	Ministry of Education, Science and Innovation and Center for Vocational Education
Sub-area 1 - Employability, activation support, social services	3.1.2 Address labor market mismatches through lifelong learning and increase employability of graduates with work-based practical learning, including for jobs in green and digital economy	579.296,40 €	Degree of match between labour market needs and TVET, higher and adult education	Degree of	Not established	-	-	A new model for career guidance and counselling adopted within the Strategy on career guidance and counselling 2025-2030	-	-	-	-	-	-	Annual report of the Ministry	(Ministry of Education, Science and Innovation)
Sub-area 1 - Employability, activation support, social services	3.1.1 Address labor market mismatches through lifelong learning and increase employability of graduates with work-based practical learning, including for jobs in green and digital economy	1.475.778,40 €	Degree of match between labour market needs and TVET, higher and adult education	Degree of	120 career guidance counsellors	-	-	n.a.	n.a.	n.a.	800 Career guidance counsellors at primary and secondary schools and universities are trained in line with the new model	-	-	-	Annual report of the Ministry	(Ministry of Education, Science and Innovation)
Sub-area 1 - Employability, activation support, social services	3.1.2 Increasing female labor force participation	2.317.185,60 €	Degree of performance of public employment services	Degree of	No programmes that specifically target women established yet	-	-	-	-	-	Year action programmes that specifically target women are under implementation in the context of introduction of a revised gender targeting	-	-	-	Annual report of the Ministry	Employment Agency, Ministry of Labour Employment and Social Dialogue
Sub-area 1 - Employability, activation support, social services	3.1.2 Increasing female labor force participation	4.634.371,20 €	Degree of performance of public employment services	Degree of	17079 places in public kindergartens (in line with objective established)	-	-	-	-	-	Provision of quality childcare: increase in the number of public kindergartens throughout the country available for children by 1800 new	-	-	-	Report on execution of Capital Budget	Ministry of Education, Science and Innovation, Administration for Capital Projects
Sub-area 1 - Employability, activation support, social services	3.1.2 Increasing female labor force participation	4.634.371,20 €	Degree of performance of public employment services	Degree of	1101 active preschool teachers	-	-	-	-	-	Increase number of qualified personnel employed for children provision by 300	-	-	-	Montenegrin Educational Information System(MES)	Ministry of education, science and innovation
Sub-area 1 - Employability, activation support, social services	3.1.3 Reforming system of social and child protection: for more effective, efficient, and transparent use of public funds	2.317.185,60 €	Status of legislative framework of social and childcare service	Status of	The current law that provides any incentives for beneficiaries of maternal	-	-	Activation to implementation of maternal support: Law on Social and Child Protection and its accompanying bylaws has been amended to	-	-	-	-	-	-	Official Gazette of Montenegro	Ministry of Social Welfare, Family Care and Demography
Sub-area 1 - Employability, activation support, social services	3.1.3 Reforming system of social and child protection: for more effective, efficient, and transparent use of public funds	4.634.371,20 €	Degree of performance of social and childcare service	Degree of	82 beneficiaries of maternal support in 2023	-	-	-	-	-	800 beneficiaries of maternal support (of which approximately 50% women) registered in Active Labor Market Measures for their labor	-	-	-	Annual report of the Ministry	Employment Agency of Montenegro
Sub-area 1 - Employability, activation support, social services	3.1.3 Reforming system of social and child protection: for more effective, efficient, and transparent use of public funds	579.296,40 €	Status of operational capacities of social and childcare service	Status of	At the level of Decentralization Strategy Minimum package of	-	-	Minimum package of operational social services identified and an approach to their sustainable financing is defined in the Strategy for	-	-	-	-	-	-	The adopted Strategy for Decentralization will be published on the website of the Government of Montenegro and Ministry of Labour and Social Welfare	Ministry of Social Welfare, Family Care and Demography
Sub-area 1 - Employability, activation support, social services	3.1.3 Reforming system of social and child protection: for more effective, efficient, and transparent use of public funds	2.317.185,60 €	Status of operational capacities of social and childcare service	Status of	Single instance and unified disability related cash transfer system not established	-	-	-	-	-	Unified instance and unified disability related cash transfer covering all rights of a given beneficiary and processed through an electronic	-	-	-	The Annual Report by Institute for Disability Determination	Ministry of Social Welfare, Family Care and Demography/ Institute for Disability Determination
Sub-area 1 - Employability, activation support, social services	3.1.3 Reforming system of social and child protection: for more effective, efficient, and transparent use of public funds	2.317.185,60 €	Status of operational capacities of social and childcare service	Status of	In 10 municipalities on the territory of 3 social services out of those described in the Law	-	-	-	-	-	In 10 municipalities on the territory of 3 social services out of those described in the Law on social and	-	-	-	Register of formal service providers published on the website of the Ministry of Labor and Social Welfare	Ministry of Social Welfare, Family Care and Demography/ Local governments
Sub-area 1 - Employability, activation support, social services	3.1.3 Reforming system of social and child protection: for more effective, efficient, and transparent use of public funds	1.158.592,80 €	Status of operational capacities of social and childcare service	Status of	In 10 municipalities on the territory of 10 financial allowances at the national level for social and	-	-	-	-	-	In 10 municipalities on the territory of 10 financial allowances at the national level for social and	-	-	-	Ministry of Social Welfare, Family Care and Demography	Ministry of Social Welfare, Family Care and Demography
Sub-area 2 TOTAL		42.867.933,6 €				0,00 €	379.296,40 €	7.188.952,20 €	0,00 €	16.120.379,21 €	0,00 €	18.337.404,81 €				
Sub-area 2 - Education and skills development	3.2.1 Investing in all levels of education	1.158.592,80 €	Degree of quality of primary education	Degree of	13 out of 48 tendering procedures launched	-	-	13 out of 48 tendering procedures launched	-	-	2000 of trained teachers for the implementation of new/revised curricula in line with Strategy of Development of Education 2025-2030	-	-	-	Report on conducted tenders, concluded contracts and Annual report on conducted public procurements	Ministry of Education, Science, and Innovation, Directorate for Capital Projects
Sub-area 2 - Education and skills development	3.2.1 Investing in all levels of education	2.317.185,60 €	Degree of quality of primary education	Degree of	0	-	-	-	-	-	2000 of trained teachers for the implementation of new/revised curricula in line with Strategy of Development of Education 2025-2030	-	-	-	Annual report of the Ministry	Ministry of Education, Science, and Innovation
Sub-area 2 - Education and skills development	3.2.1 Investing in all levels of education	4.634.371,20 €	Degree of quality of primary education	Degree of	11 schools work in 5 shifts	-	-	-	-	-	Number of maximum shifts in most overcrowded primary schools reduced from current 5 shifts to 2	-	-	-	Report on conducted tenders, concluded contracts and Annual report on conducted public procurements, Ministry of Education report on school shifts	Ministry of Education, Science, and Innovation
Sub-area 2 - Education and skills development	3.2.2 Investing in all levels of education	1.475.778,40 €	Number of high school graduates enrolled in study programmes for teaching profession for STEM at University of Montenegro	Number of	0% of total STEM graduates	-	-	-	-	-	Number of high school graduates who enroll in study programmes for teaching profession for STEM at University of Montenegro increased from	-	-	-	Annual report of the Ministry	Ministry of Education, Science, and Innovation
Sub-area 2 - Education and skills development	3.2.1 Investing in all levels of education	4.634.371,20 €	Completion (primary and secondary) and transition to secondary rate of Roma and Egyptian girls and boys	Show (%)	Completion rate secondary school 80%	-	-	-	-	-	Inclusion: completion rate of Roma and Egyptian school of Roma and Egyptian girls, and boys increased to 80% and final grade of	-	-	-	Annual report of the Ministry	Ministry of Education, Science, and Innovation
Sub-area 2 - Education and skills development	3.2.2 Digital Education: Building on the concept and curricula of the Digital Academy beyond public administration and implementing to the society at large in an organized and socially inclusive way, implementing Education System Digitalization Strategy (2022-2027) and its related action plans	1.475.778,40 €	Degree of digitalisation of the education system	Degree of	0	-	-	2000 teachers participate in organized in trainings on digital competences to put the adopted Framework on Teachers' Digital	-	-	-	-	-	-	Annual report of the Ministry	Ministry of Education, Science, and Innovation
Sub-area 2 - Education and skills development	3.2.2 Digital Education: Building on the concept and curricula of the Digital Academy beyond public administration and implementing to the society at large in an organized and socially inclusive way, implementing Education System Digitalization Strategy (2022-2027) and its related action plans	3.475.778,40 €	Degree of digitalisation of the education system	Degree of	0%	-	-	44% of the total number of primary and secondary schools have an EdTech hub, i.e. 25% of students (of which approx. 50% female) have the	-	-	-	-	-	-	Annual report of the Ministry	Ministry of Education, Science, and Innovation
Sub-area 2 - Education and skills development	3.2.2 Digital Education: Building on the concept and curricula of the Digital Academy beyond public administration and implementing to the society at large in an organized and socially inclusive way, implementing Education System Digitalization Strategy (2022-2027) and its related action plans	1.475.778,40 €	Degree of digitalisation of the education system	Degree of	0%	-	-	44% of the total number of primary and secondary schools have an EdTech hub, i.e. 25% of students (of which approx. 50% female) have the	-	-	-	-	-	-	Annual report of the Ministry	Ministry of Education, Science, and Innovation





Policy area 4. Fundamental Rights & Rol

Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)								Source of verification for each step	Entities in charge of monitoring & reporting on the steps achievement		
					Baseline	Intermediary step 1 (optional)	Intermediary/ final step 2 (optional)	Intermediary/ final step 3 (optional)	Intermediary/ final step 4 (optional)	Intermediary/ final step 5 (optional)	Intermediary/ final step 6 (optional)	Intermediary/ final step 7 (optional)				
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027				
Sub-area 1 - Democracy	4.1.1 New, comprehensive and harmonized legal framework for conducting elections adopted by the Parliament, in accordance with European standards and existing recommendations of the Organization for Security and Cooperation in Europe (OSCE)/Office for Democratic Institutions and Human Rights (ODIHR), as well as the Council of Europe	3.475.778,40 €	Status of the electoral legal framework	Status of	The electoral registration remains to be aligned following the work of the Commission for the Revision of the Law on the Election of the President of Montenegro (Official Gazette of Montenegro)	-	-	A comprehensive review of the electoral legal framework, implementing ODIHR recommendations (2023) is adopted	-	-	-	-	-	-	Official Gazette of Montenegro	Parliament of Montenegro
Sub-area 1 - Democracy	4.1.1 New, comprehensive and harmonized legal framework for conducting elections adopted by the Parliament, in accordance with European standards and existing recommendations of the Organization for Security and Cooperation in Europe (OSCE)/Office for Democratic Institutions and Human Rights (ODIHR), as well as the Council of Europe	2.317.185,60 €	Status of the electoral legal framework	Status of	The Law on the Election of the President of Montenegro (Official Gazette of Montenegro)	-	-	Amendments to the Law on the Election of the President of Montenegro	-	-	-	-	-	-	Official Gazette of Montenegro	Parliament of Montenegro
<b>Sub-area 1 TOTAL:</b>		<b>5.792.964,00 €</b>				<b>0,00 €</b>	<b>0,00 €</b>	<b>3.475.778,40 €</b>	<b>2.317.185,60 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>			
Sub-area 2 - Judiciary	4.2.1 The Judiciary and the prosecution are independent/autonomous, impartial, and accountable and act with integrity and professionalism.	579.296,40 €	Status of appointment of the Supreme Court president	Status of	Not appointed	Appointment of the Supreme Court president	-	-	-	-	-	-	-	-	Official judicial report and website https://sudovi.me/vrta	The Judicial Council
Sub-area 2 - Judiciary	4.2.1 The Judiciary and the prosecution are independent/autonomous, impartial, and accountable and act with integrity and professionalism.	4.634.371,20 €	Status of Constitution on the independence, responsibility, integrity, impartiality and professionalism of the judiciary and prosecution	Status of	The Constitution of Montenegro remains to be amended	Amendment construction, in accordance with the acquis of the EU and European	-	-	-	-	-	-	-	-	Official Gazette of Montenegro	Parliament of Montenegro
Sub-area 2 - Judiciary	4.2.1 The Judiciary and the prosecution are independent/autonomous, impartial, and accountable and act with integrity and professionalism.	3.475.778,40 €	Status of the system of appointment, evaluation of performance and advancement of judges and public prose	Status of	Interim regulation amending Law on Judicial Council and Judges and Law on State	-	-	-	-	-	-	-	-	Official reports and website: Report of the system of appointment, evaluation of performance	Judicial Council	Judicial council/Prosecutorial council
<b>Sub-area 2 TOTAL:</b>		<b>8.689.446,00 €</b>				<b>579.296,40 €</b>	<b>4.634.371,20 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>3.475.778,40 €</b>			
Sub-area 3 - Fight against corruption	4.3.1 Effective enforcement of legislation to combat corruption, including high-level corruption, including financial investigations and seizure and confiscation of assets, in line with the EU acquis, European and international standards, including the recommendations of the 2022 review mission as well as the recommendations of GRECO and OSCE	2.317.185,60 €	Status of anticorruption related legislation and its implementation	Status of	The government of Montenegro adopted the Strategy for the fight against corruption	Anti-corruption strategy (action plan implementation)	-	-	-	-	-	-	-	-	The annual report of the Customs administration and the tax administration/Quarterly report on the implementation of the Strategy	National Council for the Fight Against Corruption
Sub-area 3 - Fight against corruption	4.3.1 Effective enforcement of legislation to combat corruption, including high-level corruption, including financial investigations and seizure and confiscation of assets, in line with the EU acquis, European and international standards, including the recommendations of the 2022 review mission as well as the recommendations of GRECO and OSCE	2.317.185,60 €	Status of anticorruption related legislation and its implementation	Status of	60 civil servants employed in Courts	Increase by 20% of filling in vacant positions - in accordance with the Rulebook on the internal organization and systematization of positions - in competent courts for the fight against corruption	-	-	-	-	-	-	-	Quarterly report on the implementation of the Strategy adopted by the Council for the fight against corruption	Supreme Court of Montenegro	Judicial council
Sub-area 3 - Fight against corruption	4.3.1 Effective enforcement of legislation to combat corruption, including high-level corruption, including financial investigations and seizure and confiscation of assets, in line with the EU acquis, European and international standards, including the recommendations of the 2022 review mission as well as the recommendations of GRECO and OSCE	4.634.371,20 €	Degree of performance of the judiciary	Degree of	Report on the system of Prosecutor's office for 2023 https://sudovi.me/statistika/	Improves results in the field of investigations, prosecutions, final judgments,	-	-	-	-	-	-	-	Report of the Special State Prosecutor's office https://sudovi.me/sds/sdsr/sdsr/owak	Special State Prosecutor's Office	
Sub-area 3 - Fight against corruption	4.3.1 Effective enforcement of legislation to combat corruption, including high-level corruption, including financial investigations and seizure and confiscation of assets, in line with the EU acquis, European and international standards, including the recommendations of the 2022 review mission as well as the recommendations of GRECO and OSCE	4.634.371,20 €	Degree of performance of the judiciary	Degree of	Report on the system of Prosecutor's office for 2023 https://sudovi.me/statistika/	Improves results in the field of investigations, prosecutions, final judgments,	-	-	-	-	-	-	-	Report of the Special State Prosecutor's office https://sudovi.me/sds/sdsr/sdsr/owak	Special State Prosecutor's Office	
<b>Sub-area 3 TOTAL:</b>		<b>13.903.113,61 €</b>				<b>0,00 €</b>	<b>0,00 €</b>	<b>4.634.371,20 €</b>	<b>4.634.371,20 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>4.634.371,20 €</b>				
Sub-area 4 - Fundamental rights and freedom of the media	4.4.1 Decrease of the level of gender-based violence in Montenegro.	2.317.185,60 €	Degree of performance of the judiciary in the fight against gender-based violence	Degree of	Instruction manual in preparation	Supreme state prosecutor has put in place and monitor standard operating	-	-	-	-	-	-	-	-	Supreme state court report	Supreme State Prosecutor's Office
Sub-area 4 - Fundamental rights and freedom of the media	4.4.1 Decrease of the level of gender-based violence in Montenegro.	2.317.185,60 €	Degree of performance of the judiciary in the fight against gender-based violence	Degree of	75% of domestic violence cases reported and D Crisis Centers	The unique database on domestic violence includes at least 95% domestic violence cases reported to the police or to the social welfare	-	-	-	-	-	-	-	Information System of Social Welfare (ISS) - Social Card - Data base for domestic violence	Ministry of Social Welfare, Family Care and Demography	
Sub-area 4 - Fundamental rights and freedom of the media	4.4.2 Effective implementation of the Law on Protection of Equality and Prohibition of Discrimination	2.317.185,60 €	Degree of performance of the judiciary in the fight against discrimination	Degree of	243 complains in year 2023, 124 incidents in year 2023	Decreased number of complaints before the Ombudsperson and Decreased number of incidents reported by LGBTQI CSOs	-	-	-	-	-	-	-	Report of the Institution of the Protector of Human Rights and Freedoms (Ombudsperson) for 2023	Ministry of Human and Minority Rights	
Sub-area 4 - Fundamental rights and freedom of the media	4.4.2 Effective implementation of the Law on Protection of Equality and Prohibition of Discrimination	3.475.778,40 €	Degree of performance of the judiciary in the fight against discrimination	Degree of	14 violations have been prosecuted in year 2023	Improves track records of judicial follow up and final court decisions in cases of	-	-	-	3.475.778,40 €	-	-	-	Report of the Institution of the Protector of Human Rights and Freedoms (Ombudsperson) for 2023	Ministry of Human and Minority Rights	
Sub-area 4 - Fundamental rights and freedom of the media	4.4.3 Effective implementation of the recommendations of the European Committee for the Prevention of Torture and inhuman or degrading treatment or punishment (CPT)	3.475.778,40 €	Degree of performance of authorities on protection of the fundamental human rights and freedoms of persons deprived of liberty	Degree of	111 internal disciplinary proceedings against 10 officials of the	Reduction of violations or progress cases or disciplinary proceedings of detained persons through police forces and on complaints by prisoners.	-	-	-	-	-	-	-	Annual report on the work of the administrative areas of the Ministry of Justice, Annual report on the work and situation in the administrative areas of the Administration for the Execution of Criminal Sanctions, Annual report on the work and situation in the administrative areas of the Administration for the Execution of Criminal Sanctions, Annual report on the work and situation in the administrative areas of the Administration for the Execution of Criminal Sanctions	Ministry of Justice, Administration for the Execution of Criminal Sanctions	
Sub-area 4 - Fundamental rights and freedom of the media	4.4.3 Effective implementation of the recommendations of the European Committee for the Prevention of Torture and inhuman or degrading treatment or punishment (CPT)	3.475.778,40 €	Status of the material conditions of the stay of persons deprived of their liberty in the Administration	Status of	an average of 100 persons (convicted or detained) were employed every month during	All released prisoners enjoy a comprehensive regime of out-of-cell structured activities (work, vocation, education, recreation and	-	-	-	-	-	-	-	Annual report on the work of the administrative areas of the Ministry of Justice, Annual report on the work and situation in the administrative areas of the Administration for the Execution of Criminal Sanctions, Annual report on the work and situation in the administrative areas of the Administration for the Execution of Criminal Sanctions	Ministry of Justice, Administration for the Execution of Criminal Sanctions	
Sub-area 4 - Fundamental rights and freedom of the media	4.4.3 Effective implementation of the recommendations of the European Committee for the Prevention of Torture and inhuman or degrading treatment or punishment (CPT)	1.158.592,80 €	Status of the material conditions of the stay of persons deprived of their liberty in the Administration	Status of	1000 prisoners or persons deprived of liberty in prisons (Spud and Bijelo Polje) was	The number of General Practitioners at the Spud healthcare centre increased	-	-	-	1.158.592,80 €	-	-	-	Annual report on the work of the administrative areas of the Ministry of Health, Ministry of Justice, Administration for the Execution of Criminal Sanctions	Ministry of Health, Ministry of Justice, Administration for the Execution of Criminal Sanctions	

Sub-area 4 - Fundamental rights and freedom of the media	4.4.3 Effective implementation of the recommendations of the European Committee for the Prevention of Torture and inhuman or degrading treatment or punishment (CPT)	2.317.185,60 €	Status of the material conditions of the stay of persons deprived of their liberty in the Administration	Status of	sub-area 4.3.1 in the context of the main project of the construction of a prison for	-	-	-	-	-	-	Personnel report on the work of the prison in the administrative area of the Ministry of Justice, Annual report on the work and situation in the administrative areas of the Administration for the Execution of Criminal Sanctions, Annual report on the implementation of the Strategy for	Ministry of Justice, Administration for the Execution of Criminal Sanctions	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.		
Sub-area 4 - Fundamental rights and freedom of the media	4.4.3 Effective implementation of the recommendations of the European Committee for the Prevention of Torture and inhuman or degrading treatment or punishment (CPT)	2.317.185,60 €	Status of the material conditions of the stay of persons deprived of their liberty in the Administration	Status of	Improvement of material conditions in detention units.	-	-	-	-	Positive assessment after the next periodic visit of CPT	-	-	CPT periodic report, Report of the European Commission on the progress of Montenegro	Ministry of Justice, Ministry of Interior, Administration for the Execution of Criminal Sanctions
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.		
<b>Sub-area 4 TOTAL</b>		<b>23.171.856,01 €</b>				<b>2.317.185,60 €</b>	<b>0,00 €</b>	<b>11.985.928,01 €</b>	<b>1.158.592,80 €</b>	<b>8.110.149,60 €</b>	<b>0,00 €</b>	<b>0,00 €</b>		
Sub-area 5 - Fight against organized crime	4.3.1 Improving the results of investigations, confirmed indictments and final rulings in cases of organized crime (including money laundering, cybercrime, smuggling of cigarettes, weapons and drugs, human trafficking, including cases of sexual and labor exploitation)	2.317.185,60 €	Status of operational capacities in the fight against organized crime	Status of	Police force deployment - as fight against drugs at the central (12) and regional level	-	-	-	-	Operational capacities to be assessed in two steps, including increasing the	-	-	Act on internal organization and systematization, personnel plan and supplement to the above	Special State Prosecutor's Office Ministry of Internal Affairs / Special Police Department
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.317.185,60 €	n.a.	n.a.		